



District of Columbia

Department of Housing and Community Development

DRAFT

**CONSOLIDATED ANNUAL
PERFORMANCE
AND
EVALUATION REPORT**

**FOR FISCAL YEAR 2000
OCTOBER 1, 1999 - SEPTEMBER 30, 2000**



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CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

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Executive Summary

The U.S. Department of Housing and Urban Development (HUD) requires each of its federal entitlement grant recipients to file a Consolidated Annual Performance and Evaluation Report (CAPER). The CAPER must be submitted to HUD within 90 days after the close of the grantee's fiscal year and after a 15-day public comment and review period.

The CAPER provides HUD with necessary information to assess a grantee's ability to carry out its programs, and presents operational information on the grantee's activities to the general public in its local jurisdiction as well as to the Congress.

This CAPER reports on the activities of the D.C. Department of Housing and Community Development (DHCD) for its fiscal year 2000 (CD-25)—the 25th year of DHCD's participation in the Community Development Block Grant program.

The four federal entitlement grants covered under the CAPER include:

- Community Development Block Grant Program (CDBG)
- HOME Investment Partnerships Program (HOME)
- Emergency Shelter Grants Program (ESG)
- Housing Opportunities for Persons with AIDS Program (HOPWA)

Total funding to the District from the four entitlement grants in DHCD's FY 2000 (HUD's FY 1999) was \$49,854,500. This includes \$3,724,000 in HOPWA funds, which go directly to, and are administered by, the Administration for HIV/AIDS, Department of Health. The total funds available to DHCD, including its local appropriated funds, was \$50,033,000. Total expenditures during the period were \$44,596,600. The impact of these expenditures on the community, however, was much greater than this figure alone reflects, as the agency's program dollars were generally leveraged in the 1:3 to 1:10 range.

The CAPER provides detailed descriptive, budgetary, and performance information on DHCD's various housing and community development programs. In addition, it provides discussions of program issues such as the newly designated (in FY 2000) Georgia Avenue Neighborhood Revitalization Strategy Area, public participation, Continuum of Care, Enterprise Community, and fair housing.

PART I: SUMMARY OF RESOURCES AND ACCOMPLISHMENTS

The District of Columbia's Consolidated Annual Performance and Evaluation Report (CAPER) describes and evaluates the actions of the Department of Housing and Community Development (DHCD) during Fiscal Year (FY) 2000, October 1, 1999 through September 30, 2000, to address the five major goals identified in its Consolidated Plan for the FY 1996 - 2000 period. These goals are:

- Home Ownership Housing
- Neighborhood Housing Preservation and Rental Housing
- Community Development and Support Services
- Homeless and Special Population Housing
- Special Housing Support Services

The Consolidated Plan provides a five-year strategy to address the city's housing and community development needs. Several strategic initiatives were introduced in the Consolidated Plan to address those needs. The CAPER evaluates and assesses DHCD's performance as it relates to the five initiatives.

A SUMMARY OF RESOURCES

1. TOTAL FUNDING

During FY 2000, the District of Columbia received entitlement grants from the U.S. Department of Housing and Urban Development (HUD) as indicated in Table 1.

Table 1: FY 2000 Funding Levels			
HUD Grant Program	FY 2000 Entitlement Grant Amounts	Budgeted Program Income	Total FY 00 Funding
Community Development Block Grant	\$23,317,000	\$15,066,500	\$38,383,500
HOME Investment Partnerships	\$6,920,000		6,920,000
Emergency Shelter Grant	827,000		827,000
Housing Opportunities for Persons with AIDS (HOPWA)	3,724,000		3,724,000
TOTAL	\$34,788,000	\$15,066,500	\$49,854,500

DHCD is the grant administrator for the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Shelter Grant (ESG) programs. HUD allocated Housing Opportunities for Persons with AIDS (HOPWA) program funds totaling \$6,475,000 for the District of Columbia, Suburban Maryland, Northern Virginia, and West Virginia region. The city's share of this regional allocation was \$3,724,000 and was administered through the D.C. Department of Health, Agency for HIV/AIDS. The HUD entitlement grants for FY 2000, including program income, total \$49,854,500.

In addition to the entitlement funds received during FY 2000, the city had carryover funds from prior years. Table 2 depicts the amount of prior year carryover funds, FY 2000 funds, and total expenditures for the year for CDBG, HOME, ESG and local appropriated funds. Information on the HOPWA program is reported in Part VI.

Table 2: FY 2000 Available Funds and Total Expenditures				
Program	Prior Year Carryover Funds	FY 2000 Budget	Funds Available in FY 2000	FY 2000 Total Expenditures
CDBG	\$26,461,100	\$38,383,500	\$64,844,600	\$35,211,300
HOME	9,733,300	6,920,000	16,653,300	5,338,300
ESG	1,062,500	827,000	1,889,500	144,500
Local Funds		3,902,500		3,902,500
Totals	\$37,256,900	\$50,033,000	\$83,387,400	\$44,596,600

2. LEVERAGING

In FY 2000, the District of Columbia advertised a Notice of Funding Availability (NOFA) requesting project proposals to be considered for funding assistance from federal entitlement grant funds for CDBG and HOME programs. Leveraging was one of five evaluation criteria used to score (up to 15 of 100 possible) points in selecting projects competing for funding consideration. Proposals that leveraged 1:3 or greater of DHCD funds to other funds received the maximum 15 points for leveraging. Projects with total scores above a set threshold were selected for further due diligence processing.

Based on a sampling of ten applications proceeding to a Letter of Commitment from the Division of Development Finance for funding, the total development cost is \$21.8 million. The District is providing \$3.6 million of funding, which is leveraging \$18.2 million of other financing. The leveraging ratio for these projects is 1:5. Among multi-family rehabilitation projects completed during FY 2000, leveraging ranges from a ratio of 1:1 for the 30-unit Buckmon House to a ratio of 1:46 for the 50-unit Veterans Service Center.

The Homestead Program Administration leveraged close to \$11 of private investment for every \$1 it loaned for gap financing in FY 2000.

Table 3: Homestead Program Leveraged Funds				
Type of Property	Number of Properties	Number of Units	Homestead Loan Amount	Leverage Amount
Single family houses sold to 1 st time homebuyers	31	36	\$250,000	\$4,324,655
Single family houses sold to nonprofit housing developers	8	13	10,000	1,900,000
Apartment buildings sold to developers of units for 1 st time homebuyers	6	112	630,000	3,941,981
Vacant lots sold to nonprofit developers for new construction	3	3	30,000	301,987
Public facilities	3	15	130,000	1,003,787
Totals	51	179	\$1,050,000	\$11,472,410

3. PROGRAM DESCRIPTIONS

Following are descriptions of the activities and programs undertaken during FY 2000.

Home Ownership Programs

Supplemented by significant private sector financing, programs in support of home ownership include the following:

a. Federal Home Ownership Programs:

HOPE Housing Programs: HUD offers a variety of grant programs to public and nonprofit housing developers to encourage home ownership of public housing and housing which is publicly owned by local governments and/or obtained through foreclosure under federal insurance programs. Funds provide assistance for both planning and actual development of housing affordable by lower-income households.

FHA/VA Insurance Programs: HUD and VA offer mortgage insurance programs to provide private lender security for first mortgage loans for home purchasers within defined price limits.

b. District Home Ownership Programs:

DHCD Programs

Home Purchase Assistance Program (HPAP): This program provides financial assistance in the form of interest-free and low-interest loans to qualified District residents to enable them to purchase homes, condominiums, or cooperative apartments. Qualified households who are accepted into the three-tiered program are eligible for loans to meet down payment and closing cost requirements. The amount of the loan is based on a combination of factors including income, household size, and the amount of assets that each applicant has to commit toward the purchase price. Loans provided are subordinate to private first trust mortgages.

D.C. Employer Assisted Housing Program: This program provides grants and deferred loans of up to \$11,500 to employees of the District of Columbia Government who are first time home buyers in the District of Columbia. Additional financial incentives are also provided to police officers who purchase homes in the District.

Homestead Housing Preservation Program: This program takes possession of tax delinquent real property (and, occasionally, DHCD foreclosures) and sells them to first-time home buyers for as little as \$250 per unit. In exchange, the home buyer commits to enroll in and complete a home ownership training course, rehabilitate the property, reside in the property for a minimum of five years, and return it to the real property tax rolls. Low- and moderate-income participants receive a \$10,000 deferred mortgage to assist them with gap financing. It also sells apartment buildings and vacant lots to developers who ultimately sell the units to first-time homebuyers – as well as commercial property to neighborhood-based businesses and non-profits that are providing services.

First Right Purchase Assistance Program: This program offers financial assistance to low- and moderate-income occupants of rental housing in the District to purchase their homes when threatened with displacement because of a proposed sale of their buildings to a third party. The program is used primarily to assist the purchase of multi-family buildings.

Home Ownership Developers Incentive Fund (HODIF): This program provides grants to Community Development Corporations and other nonprofit development entities to help lower the sales price of units developed by nonprofits to make them affordable by low- and moderate-income purchasers.

Community Land Acquisition Program: This program provides assistance to nonprofit land trusts to acquire land and buildings for development of low- and moderate-income housing. Title to the property is retained by the nonprofit trust with provisions for permanent dedication for use as low- and moderate-income housing.

c. Other District Government Agency Programs

Single Family Mortgage Purchase Program: This program, operated through the D.C. Housing Finance Agency, uses tax-free mortgage bonds to provide first trust financing at below market interest rates to low- and moderate-income purchasers of homes in the District. Many low-income home purchasers use these loans in conjunction with the HPAP program.

Neighborhood Housing Preservation and Rental Housing Programs

These programs include the following:

a. Federal Neighborhood Housing Preservation Programs:

Section 8 Existing Housing: Provides rental subsidies to assist low- income tenants to pay the gap between what they can afford and the market rent levels of private apartments. Assistance is administered through the D.C. Housing Authority (DCHA).

Section 202: Provides construction and Section 8 rental assistance subsidies in projects developed as elderly housing by nonprofit housing developers.

Public Housing Development: Provides funding to local housing authorities (e.g., DCHA) for development of additional public housing units. Funding on a national level is extremely limited.

Public Housing Comprehensive Grant Program: Provides funding to DCHA for repair and modernization of existing public housing units.

FHA Insurance Programs: FHA mortgage insurance is available for development of multi-family rental housing to provide private lender security for first mortgage loans within defined program guidelines.

Low Income Housing Tax Credit Program (LIHTC): This program provides federal income tax credits to developers of new or rehabilitated rental housing for the production of housing affordable to low- and moderate-income persons.

b. District Neighborhood Housing Preservation Programs:

DHCD Programs

Multi-Family Housing Rehabilitation Loan Program: This program is a source of low-cost interim construction financing and permanent financing for the rehabilitation of residential property containing five or more units. The principal objective of the program is to stimulate and leverage private investment and financing in the rehabilitation of multi-family housing which is affordable by lower-income residents. The program can assist either rental housing or lower income cooperative housing.

Single Family Housing Rehabilitation Program: This program is a source of low-cost financing for the rehabilitation of one to four unit housing which is either owner-occupied or investor-owned and located primarily in designated Community Development Areas and Enterprise Communities within the District of Columbia. The program provides low-interest amortized loans for up to 20 years and no interest deferred loans, depending on the financial circumstances of the borrower and the amount of rehabilitation required to correct code deficiencies. Additional programs included under the single family rehabilitation program include:

- ◆ *Senior Citizen Home Repair Program:* This program provides low- cost loans to elderly homeowners to make emergency home repairs needed to correct deficiencies which are a threat to their health and safety.
- ◆ *Weatherization Assistance Program:* This program provides grants for such improvements as hot water heater and thermostat repairs, roof repairs, installation of prime thermal windows and doors, weather-stripping, furnace retrofit, repair, or adjustment, attic insulation, and floor insulation in basements and crawl spaces.

Lead Poison Abatement Program: This program provides grants to eliminate identified lead hazards in homes of low- and moderate-income owner-occupants with children identified as urgent or at high risk of lead poisoning by the Preventive Health Services Administration, DHS.

Housing Production Trust Fund Program (HPTF): This program provides financial assistance to nonprofit and for-profit developers for the production of low- to moderate-income housing and related facilities on a citywide basis. Operating as a revolving fund using public and private funds from many sources, the program assists a wide range of housing activities dealing with all aspects of housing production and preservation. Housing assisted may be either rental or ownership housing.

Housing Finance For Elderly, Dependent and Disabled (HoFEDD): This program provides financing to private for-profit and not-for-profit applicants to develop housing, including community based residential facilities, for households with special housing needs, including the elderly, disabled, homeless and individuals undergoing treatment

for substance abuse. DHCD provides the acquisition and rehabilitation assistance in the form of deferred or amortized loans to qualified organizations.

Apartment Improvement Program (AIP): This program provides technical assistance to rental housing developments to develop comprehensive improvement plans involving owners, renters and financial institutions in a cooperative effort to upgrade rental housing.

Handicapped Accessibility Improvements Program: This program, funded as part of the Single Family Rehabilitation Program, provides assistance to install improvements necessary to provide barrier free living environments in housing occupied by persons with physical disabilities.

Property Purchase for Rehabilitation and Housing Development Program: This program provides for DHCD purchase of private property (on a voluntary basis and/or through the foreclosure process) for resale for rehabilitation and housing development. Properties acquired may be deteriorated or vacant, and may be acquired in conjunction with the District's Homesteading Program.

c. Other District Government Agency Programs

Multi-Family Rental Housing Program: This program, operated through the D.C. Housing Finance Agency, uses tax-free mortgage bonds to provide first trust construction and permanent financing at below market interest rates for developers of new or rehabilitated multi-family housing in the District.

Community Development and Support Programs

a. Federal Community Development and Support Programs:

Section 811: Provides construction and Section 8 rental assistance subsidies in projects developed as housing for persons with disabilities (including housing for AIDS afflicted persons) by nonprofit housing developers.

Section 8 Moderate Rehabilitation (SRO): Provides rental subsidies for Section 8 rental assistance in projects developed as single room occupancy (SRO) housing, primarily for homeless or special needs population. Subsidies are provided to developers through DCHA.

McKinney Housing Programs: The "McKinney" housing programs are actually several different federal programs available to local governments and nonprofit organizations to support the development and operation of a variety of housing programs targeted at meeting the needs of homeless and other special need housing groups. These programs include:

- ◆ Emergency Shelter Grants (ESG)
- ◆ Housing Opportunities for Persons with AIDS (HOPWA)
- ◆ Supportive Housing
- ◆ Shelter Plus Care
- ◆ Safe Havens

◆ Transitional Housing

Section 8 Existing Housing: Special set-asides for the homeless may be funded by HUD to provide rental subsidies to assist low-income tenants to pay the gap between what they can afford and the market rent levels of private apartments. Assistance is administered through the D.C. Housing Authority.

FHA Insurance Programs: FHA mortgage insurance is available for development of single-family and multi-family special need housing to provide private lender security for first mortgage loans within defined program guidelines.

b. District Community Development and Support Programs:

DHCD Programs

Construction Assistance Program: This program provides for a variety of site development activities supporting the construction of residential, commercial, and industrial projects. Supported development activities include real estate and reuse appraisals, the demolition of existing structures, installation, removal, or relocation of existing public and private utilities, soil borings, grading, feasibility and marketing studies, advertising, and public hearings.

Economic Development Program: This program provides financial and technical assistance to new and existing businesses in economically depressed areas on a city-wide basis.

Urban Renewal and Community Development Property Management Program: DHCD provides property management services, rent collection, and limited maintenance for properties owned by the Department and the D.C. Redevelopment Land Agency. These properties were acquired under the old urban renewal program or as part of the community development program and are pending disposition.

Relocation Payment and Assistance Program: This program provides relocation services to all residents and businesses that are affected by public actions such as community development, public works and highway programs, code enforcement, condominium and cooperative conversions, and special projects.

Real Estate Appraisal Services: This activity funds appraisals, title reports, and other services related to the acquisition and disposition of real property and of other programs as needed.

Tenant Purchase Technical Assistance Program: This program provides assistance to nonprofit organizations to provide legal, counseling, loan packaging and other technical services to low- and moderate-income tenant groups desiring to purchase their existing housing units and convert them to tenant-owned cooperatives and condominiums. The program also provides housing management assistance to recently formed low- and moderate-income cooperatives and condominium associations.

Community-Based Services/Housing Counseling: This program supports nonprofit community based organizations (CBO's) to provide comprehensive housing counseling services to low- and moderate- income households in the District, including assistance in applying for a variety of DHCD assistance programs.

Special Disability Services: Services and activities funded under this program include:

- ◆ *Housing Assistance for the Disabled:* This program provides housing locator services and other referral assistance for disabled persons.
- ◆ *Furniture Storage Program:* This program provides for the pickup and temporary storage of furniture belonging to low- and moderate-income families forced to move from privately owned housing. Priority for assistance is given to households forced to move as a result of a directive from a District agency to vacate a building for health or safety reasons.
- ◆ *Fair Housing:* This program may fund the study of fair housing and provide fair housing information to citizens.
- ◆ *Community Development Neighborhood Services:* This program places under contract to DHCD community based organizations that provide the public with specified services such as comprehensive housing counseling, intake of applications, and community outreach and education.
- ◆ *Neighborhood Initiatives Support Program (NISP) Equity Grant Fund:* The NISP fund was created by the City Council to make available grant funds to the Community Development Neighborhood Development Assistance Program (NDAP). The program is designed to give these CDCs the ability to take a financial stake in strategic business and economic development projects in their service communities. Funds may be used for acquisition, equity capital, and predevelopment costs.

Other District Government Agency Programs

Homeless Mentally Ill Housing Program: Using District capital budget funds, the Department of Human Services program provides assistance to nonprofit groups to acquire and develop housing for chronically mentally ill persons. Assistance is often provided in combination with DHCD's HoFEDD Program and federal McKinney Act assistance.

Emergency Assistance Payments Program: This program, operated by the Department of Human Services, provides emergency payments to lower income persons facing immediate crises related to their inability to pay for costs such as housing, food, clothing and utilities. The short-term relief offered by this program assists households, in danger of becoming homeless, to stay in their existing homes.

Other Programs: A broad variety of other special need programs are administered by several District government agencies, including:

- ◆ Housing and service supports for persons with HIV/AIDS (Administration for HIV/AIDS, Department of Health)
- ◆ In-home support and residential placement for elderly and disabled persons (Department of Human Services)
- ◆ Residential placement for children and youths with special needs (Department of Human Services)
- ◆ Support of public and private long-term care beds (Department of Health)
- ◆ Elderly support programs, providing meals, health, day care, etc. (Office on Aging and Department of Human Services)
- ◆ Support and treatment programs for a broad variety of alcohol and other drug related addictions, including residential treatment services for women with children, halfway homes for pregnant and postpartum women (Addiction Prevention and Recovery Administration, Department of Health)

Emergency Shelter Grant Programs

The Community Partnership plans to use the Emergency Shelter Grant Funds to provide services and facilities within the continuum of care for homeless persons that were defined by the D.C. Initiative planning process. Services and facilities will include prevention, outreach done in connection with established drop-in centers, renovation work at shelter sites and the provision of hypothermia hotline services during the hypothermia season of 1999 - 2000.

Prevention/Emergency Assistance Grants for Families: In partnership with the FEMA Board, the Community Partnership will make emergency homeless prevention grants available for families. The funds will be used to prevent the imminent eviction of families from their residences in accordance with the Emergency Shelter Grant regulations regarding prevention funds.

Special Homeless Outreach and Hypothermia Hotline: Grants of up to \$15,000 will be made to pay the cost of outreach staff that works with established drop-in centers. These grants will allow additional homeless persons on the street to benefit from outreach services. The Hypothermia Hotline Service is a 24-hour service that begins anew each winter (on November 1) and extends through the hypothermia season (through March 31). Vans equipped with two-way radios are dispatched throughout the city on regular routes and in response to calls to the Hypothermia Hotline. Homeless persons desiring shelter are transported to available beds. Those persons resistant to shelter are provided food, hot drinks and blankets, and they are monitored throughout the night.

Rehabilitation and Renovation: Through an open competition, The Community Partnership will make rehabilitation grants available to a number of emergency shelters to repair and upgrade their facilities.

Program Monitoring and Administration: The Community Partnership is the lead agency for all homeless-related services in the District of Columbia. Emergency Shelter Grant funds will come to The Community Partnership and will be made as grants to other organizations for the purposes stated herein. Funds for administration will cover the cost of staff involved in program and fiscal monitoring of the Emergency Shelter Grant funded activities and facilities.

4. **HUD Entitlement Grant Program Budgets**

Following are the proposed budgets for the four federal entitlement grant programs included in the FY 2000 Consolidated Plan.

CDBG Program (CD-25)

a. Home Purchase Opportunity Fund

-Home Purchase Assistance Program (Includes D.C. Employer Assisted Housing)	\$5,242,640
-Homestead Housing Preservation Program	1,463,858
-First Right Purchase Assistance Program	298,000
-Homeownership Developers' (Nonprofit) Incentive Fund	225,000
-Community Land Acquisition Program	0
Total Fund	\$7,229,498

b. Neighborhood Housing Preservation Fund

-Multi-Family Residential Rehabilitation Program	\$ 2,073,008
-Single-Family Home Preservation Program	1,621,084
-Housing Production Trust Fund Program	435,000
-Housing Finance for Elderly Dependent and Disabled	34,755
-Apartment Improvement Program	170,000
-Weatherization/Roofing	200,000
-Lead Poison Abatement	0
-Handicapped Accessibility Improvements	125,000
-Property Purchase for Rehabilitation and Housing Development Program	9,000
Total Fund	\$ 4,667,847

c. Community Development Opportunity Fund

-Construction Assistance Program	\$ 9,928,577
-Economic Development Program	1,281,000
-Urban Renewal and Community Development Property Management	465,146
-Relocation Payments and Assistance	220,000
-Real Estate Appraisal Services	726,000
Total Fund	\$12,620,723

d. Community Support Service Fund

-Tenant Purchase Technical Assist. Program (Funds moved to HOME program)	\$ 0
-Community-Based Services/Housing Counseling/ Citizen Participation	1,562,000
-Special Disability Services	18,000
-Fair Housing	50,000
-Community Development Corporation Special Grants	0
-Community Development Neighborhood Services	5,738,242
-Neighborhood Initiatives Support Program (NISP)	0
Total Fund	\$ 7,368,242

e. Planning and Administration Fund

-Community Development Planning	\$ 220,000
-Environmental and Program Development Studies	60,000
-Citizen Participation	14,223
-General Administration and Oversight	6,203,026
-Contingency	0
Total Fund	\$ 6,497,249

Total CDBG Program \$38,383,559

HOME Program

1. Home Purchase Assistance Program	\$ 400,000
2. Housing Production Trust Fund	500,000
3. Multi-Family Rehabilitation Program	2,063,300
4. Single-Family Rehabilitation Program	523,750
5. CHDO Program (15% set-aside)	964,950
6. HoFEDD (Special Need Housing)	500,000
7. New Housing Construction	1,000,000
8. Tenant Purchase Technical Assistance Program	300,000
Program Subtotal	\$ 6,252,000
9. Program Monitoring and Administration	
Total HOME Program Fund	\$ 6,920,000

Emergency Shelter Grant (ESG) Program

1. Emergency Assistance Grants (Homeless Prevention)	\$ 248,100
2. Special Homeless Outreach and Hypothermia Hotline	248,100
3. Rehabilitation/Renovation (emergency shelter and transitional housing)	289,450
4. Program Monitoring and Administration	<u>41,350</u>
Total Emergency Shelter Grant Program Fund	\$ 827,000

Housing Opportunities for Persons With Aids Program (HOPWA)

1. Housing Information, Referral and Resource Identification	\$ 275,054
2. Acquisition, Rehabilitation, Conversion, Lease, and Repair of Facilities	300,000
3. New Construction for Single Room Occupancy (SRO)	
4. Project- or Tenant-Based Rental Assistance	1,000,00
5. Short-term Rent, Mortgage, and Utility Payments	300,000
6. Supportive Services	600,000
7. Operating Costs	700,000
8. Technical Assistance	100,000
9a. Administrative Expenses—DC Project Sponsor (7%)	254,727
9b. Administrative Expenses—DC EMSA Grantee (3%)	<u>194,250</u>

Total HOPWA Allocation for DC **3,724,031**

12. Suburban Maryland Allocation	1,563,907
13. Suburban Virginia Allocation	1,124,254
14. West Virginia Allocation	<u>62,808</u>

Total HOPWA Formula Award **\$6,475,000**

B. SUMMARY OF ACCOMPLISHMENTS

1. Home Ownership Housing Initiative

The District of Columbia's FY 1996 - 2000 Consolidated Plan articulated the city's strategy to increase home ownership. Home ownership lends stability to communities, encourages families to remain District of Columbia residents and increases the city's tax base. During the five-year period covered by the Consolidated Plan, the city proposed to focus its efforts on:

- targeting ownership assistance as part of neighborhood improvement and stabilization activities;

- improving the effectiveness of existing ownership programs by increased private sector participation and leveraging of public funds with private resources;

- expanding the repair of vacant housing for ownership; and

- assisting occupants of subsidized rental housing to become homeowners.

During the 2000 FY, the city assisted in the creation of 575 first-time homeowners. (See Table 4) A total of \$4.7 million was expended from the CDBG and HOME programs, supplemented by the expenditure of \$2.9 million in local appropriated funds for homeownership activities. Private sector dollars approximating \$49 million were leveraged against the federal and local funds— a public:private ratio of 1:6.5.

Table 4: First-Time Home Owners	
Local Program	Actual Home Ownership Units Created
Home Purchase Assistance Program (HPAP)	396
Homestead Housing Preservation Program	179
TOTAL	575

2. Neighborhood Housing Preservation and Rental Housing Initiative

The 1996 - 2000 Consolidated Plan indicated that the District's aging housing stock is deteriorating and requires preservation as part of the city's overall effort to maintain healthy and viable neighborhoods. The preservation of rental housing is an important component of this endeavor. This is especially valid in consideration of the age of the city's occupied housing units. More than 70 percent of occupied housing units were built in or prior to 1959. In addition, the majority (59 percent) of the city's occupied housing units are rental. The District has adopted a strategy for rental housing which includes:

- preserving and rehabilitating the affordable housing supply;

- expediting renovation of public housing, including the sale and renovation of vacant scattered site public housing units;

- continuing tenant assistance to low income households; and,

-targeting neighborhood improvement efforts in areas of opportunity to achieve an overall visible impact on neighborhood conditions and livability.

The city assisted in the rehabilitation of 454 rental and single-family (owner-occupied) housing units during FY 2000. Supplemented by private sector financing of approximately \$10.4 million, a total of \$4.2 million was expended from the CDBG and HOME programs -- a public:private ratio of 1:3.

Table 5: Neighborhood Housing Preservation	
Local Program	Actual Units Created
Multi-Family Housing Rehabilitation Loan Program	357
Single-Family Home Rehabilitation Program – CDBG	97
TOTAL	454

3. Community Development and Support Services Initiative

During FY 2000, the District of Columbia's tax base is finally reversing its downward trend that was created by the loss of many middle-income families and profitable businesses during the 1990s. While there is increased interest, by both residents and businesses, in locating in the city, the amount of taxable real estate continues to remain small given the large amount of non-taxable land devoted to governmental, embassy and non-profit uses. Additionally, the demand for social services is still high given the number of underemployed/ unemployed persons (including welfare-to-work residents still unemployed), and the homeless.

The District of Columbia continues its strategy for community development efforts focused on creating jobs and business opportunities for District residents. Creating better paying jobs has several benefits, including a stronger tax base, more stable neighborhoods and increased income for residents to afford escalating housing costs. An important vehicle for achieving our goals is to build the capacity of neighborhood community development corporations to stimulate economic development activity. The city's strategy includes:

- assisting community based development organizations to increase their capacity to stimulate economic development;
- expanding community development areas to include zones of economic development opportunities;
- marketing and developing District-owned sites which will provide key, visible anchors for economic revitalization and neighborhood stabilization; and
- implementing Enterprise Community Initiatives.

The focus of most of the city's federal assistance under this initiative, however, is in its efforts to increase the construction of affordable rental and sales housing units. DHCD's strategy to achieve this objective includes:

- acquiring and disposing of property through sale or lease (including air rights) for development;
- financing predevelopment costs and expenses for marketing agency-owned sites;
- assisting in the production of low and moderate or mixed income rental housing units financed privately or in conjunction with the DC Housing Finance Agency;
- providing interim and gap financing to eligible Community Development Corporations (CDCs) and other non-profit organizations for development of new housing or facilities that provide services primarily for low- and moderate-income persons; and
- other activities to eliminate slum and blight.

During FY 2000, the city assisted in the construction of 109 home ownership and rental housing units. A total of \$3.1 million in federal funds were expended, leveraging \$11.8 million in private funds (a public:private ratio of 1:4). Tables 6a and 6b indicate the activities achieved in FY 2000 for the community development and support service initiatives.

Table 6a: Community Development and Support Services Activities	
Local Program	Activities Achieved
Construction Assistance Program	109 units
Economic Development Program [CDCs only]	472 temporary jobs 377 permanent jobs

Table 6b: Jobs Created Through Community Development Corporations		
Organization	No. Temporary Jobs	No. Permanent Jobs
Anacostia Economic Development Corporation	27	22
Development Corporation of Columbia Heights	88	40
East of the River Community Development Corporation	98	16
H Street Community Development Corporation (SA4)	25	10
H Street Community Development Corporation (SA5)	7	10
Latino Economic Development Corporation	143	196
Marshall Heights Community Development Organization	2	99
North Capitol Neighborhood Development Inc.	10	2
Peoples Involvement Corporation	154	8
Far SW/SE Community Development Corporation	3	1
Union Temple Community Development Corporation	0	12
Gateway Georgia Revitalization Corporation	3	1
TOTAL	560	417

4. Homeless and Special Need Population Housing Initiative

In the FY 1996 - 2000 Consolidated Plan, the District proposed a strategy to address the needs of its dependent populations, including the homeless and other special need populations (e.g., the frail elderly, chronically mentally ill, drug and alcohol abusers, and HIV infected). This strategy includes the D.C. Initiative, a special partnership with the U.S. Department of Housing and Urban Development (HUD), to address the needs of homeless persons and families. The focus of these initiatives is on the production of housing, distinct from the provision of special housing support services summarized in the "Special Housing Support Service" initiative. Many of the support services assist the homeless and special need populations, and thus the strategies outlined in these two sections should be considered together. The District's homeless and special need housing production efforts focus on:

- Continuing the development of the D.C. Initiative for the Homeless under the public-private partnership created under the leadership of The Community Partnership;
- Providing transitional housing for persons with special needs such as mental health, substance abuse and medical treatment for HIV or other health problems. The Community Partnership plans to expand transitional and permanent housing resources over a multi-year period;
- Support to develop permanent housing opportunities as a means of current homeless or institutional systems including development and expansion of single room occupancy (SRO) housing;
- Improving the coordination of the many public and private sources of financing for special needs housing to create more effective and efficient development of housing resources;
- Continuing the cooperative efforts between the District of Columbia Government Agency for HIV/AIDS and the D.C. Care Consortium to implement an innovative housing, coordination and referral service to expand available housing options for individuals and families living with HIV/AIDS; and,
- Integrating special needs populations into neighborhoods on a citywide basis (e.g., persons with disabilities, and homeless populations). This should include the development of multi-unit buildings for SRO and transitional family housing for the homeless and other special needs populations.

Table 7 indicates the activities achieved in FY 2000 for the homeless and special need population housing initiatives.

Table 7: Homeless and Special Need Population Housing Initiatives	
Local Program	Units Created
Housing Finance for Elderly Dependent and Disabled (HoFEDD) Program – CDBG	30 Units (Buckmon House)
Emergency Shelter Grant Program – Rehabilitation and Renovation for Emergency Shelters and Transitional Housing	2 Shelter Buildings Being Renovated

5. Special Housing Support Service Initiative

Special housing support services fall into two distinct groupings:

- ◆ Support services which provide the city's lower income population access to the full spectrum of housing choices in the District (e.g. home ownership and credit counseling, fair lending and housing enforcement, technical assistance programs for existing or prospective homeowners); and,
- ◆ Support services that assist the city's homeless and special need populations by providing intensive social, health and financial support services necessary to allow these families and individuals to live in various types of housing in the community.

The city proposed a strategy to provide special housing support services which allows its low- and moderate-income population access to greater housing choices. This will involve overcoming numerous obstacles to housing choices experienced by lower-income households, especially Afro-American and Latino households. The obstacles include:

- ◆ Lending discrimination through redlining of lower income neighborhoods and/or discriminatory loan approval practices;
- ◆ Discrimination in acceptance of applications for rental housing;
- ◆ Poor credit history and family budgeting practices frequently encountered in lower income households; and,
- ◆ Lack of experience by occupants of rental housing in the complexities of becoming a first-time homebuyer.

The District of Columbia focused on the following to overcome the above noted obstacles:

- ◆ Supporting community-based groups to provide comprehensive housing counseling services to lower income households;
- ◆ Providing technical services to support first-time homebuyers; homesteaders for the purchase and rehabilitate their homes; and tenant groups for the purchase, renovation and conversion of their apartment building into condos/coops;

- ◆ Encouraging the development of new financing mechanisms and public-private partnerships to expand private lending opportunities for District housing and community development programs; and,
- ◆ Comprehensive homeless and special need population support programs in areas such as mental health, substance abuse, medical treatment, employment training and emergency financial assistance.

Table 8 indicates the activities achieved in FY 2000 for the Special Housing Support Service initiative.

Table 8: Special Housing Support Service Initiative	
Local Program	Persons Assisted
Community-Based Services/Housing Counseling and Citizen Participation	7189
ESG – Special Homeless Outreach	1668

PART II: EVALUATION OF FY 2000 ANNUAL PERFORMANCE

Part II provides an assessment of the District's five-year goals and objectives. The District established the following five priorities during FY 1996 through 2000:

- Home Ownership Housing Initiative
- Neighborhood Housing Preservation and Rental Housing Initiative
- Community Development and Support Services Initiative
- Homeless and Special Need Population Housing Initiative
- Special Housing Support Services Initiative

The following narratives demonstrate how the activities undertaken during FY 2000 address strategic plan objectives and areas of high priority as identified in the Five Year Strategic Plan section of the 1996 - 2000 Consolidated Plan.

A Home Ownership Housing

In the FY 2000 Action Plan, DHCD projected the creation of 561 home ownership units as a result of the financial assistance provided to city residents. During FY 2000, 560 home ownership units were created through several home ownership programs. The city committed \$5.5 million in federal funds and \$4.1 million in local appropriated funds for a total of \$9.6 million toward its home ownership initiative. These federal and local funds leveraged \$67 million in private funds. The Home Purchase Assistance Program (HPAP) and the Homestead Preservation Program used these funds.

HPAP is by far DHCD's most popular program, generating 396 first-time homebuyers this fiscal year. In FY 2000, the city expended \$3.7 million in CDBG and HOME funds, as well as \$1.4 million in local appropriated funds, leveraging \$36.1 million in private mortgages.

Tables 9a, 9b, 9c, and 9d illustrate DHCD's home ownership activities in FY 2000.

Table 9a: FY 2000 Home Ownership Financing					
Local Program	No. Units	CDBG Funds	HOME Funds	Local Funds	Private Funds
Home Purchase Assistance Program	396	\$3,313,518	\$395,875	\$1,438,961	\$36,134,168
Homestead Program	174	0	0	1,050,000	11,472,410
TOTAL	560	\$3,313,518	\$395,875	\$2,488,961	\$47,606,578

DHCD made considerable progress in FY 2000 toward its goal of increasing the availability of affordable housing. The Homestead Housing Preservation Program far exceeded its goal and sold 179 units of housing and 6 vacant lots to nonprofit housing developers as well as directly to first time homebuyers, in neighborhoods across the city. The sales price for each property was \$250/unit, and it also loaned most purchasers \$10,000/unit for gap financing.

Table 9b: FY 2000 Home Ownership Program Activities-Homestead		
Type of Property	Number of Properties	Number of Units
Single family houses sold to 1 st time homebuyers	31	36
Single family houses sold to nonprofit housing developers	7	12
Apartment buildings sold to developers of units for 1 st time homebuyers	6	112
Vacant lots sold to nonprofit developers for new construction	4	5
Public facilities	2	14
Totals	50	179

The Homestead Program Administration also sold two abutting vacant lots located in a neighborhood highly saturated by low-income rental housing to the nonprofit, "Building Bridges Across the River," which developed it into a community playground. A 12-unit building in Washington Highlands was sold to the Brandywine Street Association, to be developed into a multi-purpose community center that will make available much-needed social services. Each project received gap financing from the Homestead Program and will be heavily financed by local charities.

During FY 2000, the Homestead Program Administration monitored construction at properties sold in prior years, as well as provided free architectural services to their developers.

Table 9c: Homestead Program – Construction Activities			
Type of Property	Construction Completed Sites/units	Construction Underway Sites/units	Architectural Plans Completed Sites/units
Single Family Houses	34/41	24/33	49/77
Apartment Buildings	3/51	4/59	4/44
Vacant Lots	3/3	10/10	2/2
Totals	40/95	38/102	55/123

Acquisition, rehabilitation or demolition of occupied real property

The Homestead Program Administration did not acquire any occupied properties during FY 2000. It, therefore, did not relocate anyone.

The Department acquired 2 large, commercial properties at a value of \$2.3 million for completing the assemblage of a development parcel (Parcel 27) in the 14th Street, NW Urban Renewal Area. There are three small businesses occupying approximately 10% of the site, which continues to operate. All occupants at the time of purchase will be afforded their rights subject to the requirements of the Uniform Relocation Act. The properties were acquired by way of a Declaration of Taking. The former owners rejected the District of Columbia's offer to purchase and therefore, the properties were acquired using the power of eminent domain.

Program income from real property sales

During FY 2000, the Homestead Program Administration generated \$44,500 of income from real property sales.

Table 9dc: Homestead Program Income			
Type of Property	Number of Properties	Number of Units	Sales Revenue @ \$250/Unit
Single family houses	38	48	\$12,000
Apartment buildings	7	124	\$31,000
Vacant lots	6	7	\$1,750
Totals	51	179	\$44,750

B. Neighborhood Housing Preservation and Rental Housing

It is the District's strategy to preserve its aging housing stock as part of an overall effort to maintain healthy and viable neighborhoods. DHCD achieves this objective by means of the Single Family Rehabilitation Program (SFRP) and the Multi-Family Rehabilitation Program.

SFRP is the vehicle used to preserve the District's aging housing stock of existing homeowners. SFRP includes single family loans to District residents to ensure D.C. housing code compliance, the Senior Citizens Home Repair and Improvement Program, and funding to individuals requiring handicapped accessibility improvements to their homes. Through the various single family housing rehabilitation programs, homes can be renovated and remain occupied instead of becoming boarded and vacant. With the rehabilitation and continued occupancy of single-family homes in the District, neighborhoods can remain or become healthy and stable. During FY 2000, ninety-seven (97) loans were completed under the SFRP.

During FY 2000, DHCD provided \$4,517,874 in federal financial assistance for the rehabilitation of 8 multi-family developments, totaling 357 units and leveraging \$15.9 in other funds.

Table 10 identifies the multi-family rehabilitation developments underway and/or completed in FY 2000.

Table 10: Multi-Family Rehabilitation Housing Developments FY 2000 Completions				
Developed	No. of Units	CDBG Funds	Other Funds	Total Funding
Buckmon House	30	\$400,000	\$420,244	\$820,244
636 – 12 th Street NE Cooperative	16	247,700	716,240	963,940
Edgewood Terrace III	42	939,000	3,326,000	4,265,000
Veterans' Service Center	50	275,000	1,270,000	1,545,000
Sub-Total	138	1,861,700	5,732,484	7,594,184
FY 2000 Underway				
Haven House	29	375,000	2,798,323	3,173,323
Banneker Apartments	136	887,479	2,300,321	3,187,800
1429 Girard Street NW	20	993,695	656,305	1,650,000
Archbishop Rivera & Damas	34	400,000	4,372,294	4,772,294
GRAND TOTAL	357	\$4,517,874	\$15,,859,727	\$20,377,601

C. Community Development and Support Services

DHCD provides financial assistance to CDCs and other nonprofit housing providers, as well as to private developers, for pre-development activities and construction of affordable rental and sales housing. In FY 2000, DHCD awarded \$3.1 million in funds to assist in the construction or renovation of 109 home ownership and rental housing units, leveraging \$11.8 million in private funds. Table 11 identifies projects completed this fiscal year. The completion of these units assisted the District in meeting its strategy of creating and maintaining stable neighborhoods.

Table 11: FY 2000 New Construction (Sales/Rental) Housing Developments				
Name of Development	No. of Units	DHCD Funds	Other Funds	Total Funding
Bossard Manor	5	\$198,000	\$739,672	\$937,672
Hillsdale Heights*	56	1,408,000	7,554,000	8,962,000
1429 Girard St. Cooperative	19	1,193,695	456,305	1,650,000
Chaplain Woods* (Phase II)	22	275,000	2,595,000	2,870,000
Capstone Condominiums	7	70,000	490,000	560,000
Total	109	\$3,144,695	\$11,834,977	\$14,979,672

*Supported by Neighborhood Development Assistance Program.

D. Homeless and Special Need Population Housing and Special Housing Support Services

1. Tenant Assistance Program

At the end of FY 1998, the city developed a plan that would provide permanent housing to families receiving subsidies through the Tenant Assistance Program (TAP). The D.C. Housing Authority (DCHA) agreed to provide Section 8 certificates or transfer families into available public housing units. TAP was phased out in FY 1999, during which time HOME funds, in the amount of \$815,000, were provided.

2. Continuum of Care

The Emergency Shelter Grant (ESG) supports the D.C. Initiative Continuum of Care and the relevant objectives of the Consolidated Plan. ESG funds are provided to the Community Partnership for the Prevention of Homelessness. In FY 2000, the ESG funded:

♦ Prevention/Emergency Assistance Grants for 100 Families and 100 Adults

\$270,300

In partnership with the new D.C. Emergency Assistance Fund (DC/EAF) – a public/private prevention effort initiated and led by the business community, including MCI Center owner Abe Pollin, and by Mayor Anthony Williams, the Community Foundation, and the local FEMA Board – the Partnership committed to make ESG emergency homeless prevention grants available for approximately 90 families (at an average of \$1500 assistance each) and 225 adults (at an average of \$600 each). This effort joins the ESG funds with private contributions and District funds, thus leveraging another \$750,000 as part of the total goal of \$1 million annually for prevention of homelessness. DC/EAF, in FY 2000 has been in a start-up period that delayed release and expenditure of ESG funds until July 2000, but at the time of this report, the new system is fully operational. The ESG funds will be fully expended by the end of calendar year 2000, and are being used to prevent the imminent eviction of families and adults from the residences, coupled with follow-up case management services from the agencies disbursing the grants, in accordance with ESG regulation regarding prevention funds.

♦ Essential Services/Outreach and Shelter Hotline \$270,300

Grants were made for the cost of outreach staff that work in the following outreach centers. These grants provided outreach services to more than 500 homeless persons:

a)	Georgetown Ministries (Ward 2 & 3) 1041 Wisconsin Avenue, NW	\$ 30,000
b)	Rachael's Women's Center (Ward 2) 1222 - 11th Street NW	\$ 30,000
c)	Neighbor's Consejo (Ward 1) 1624 Lamont Street, NW	\$ 18,200
d)	DC Central Kitchen and Clean & Sober Streets "First Helping" Program (Wards 5 & 8) 425 Second Street, NW	\$ 36,600
e)	First Seventh Day Adventist Church (Ward 4) 810 Shepherd Street, NW	\$ 25,000
f)	Community Council for the Homeless at Friendship Place (Ward 3) 4713 Wisconsin Avenue, NW	\$ 15,000

In addition, a grant of \$115,000 went toward the Shelter Hotline Services, a 24-hour, year-round outreach service, provided by the United Planning Organization. Vans equipped with two-way radios are dispatched on regular routes throughout the city and in response to calls to the Shelter Hotline. Homeless persons desiring shelter are transported to available beds. Those resistant to shelter are supplied with food, hot drinks and blankets, and are monitored throughout the night in cold weather.

◆ **Renovation and Rehabilitation** **\$315,350**

These funds are being used to rehabilitate two buildings that will provide 24-hour emergency shelter for women. These new facilities will replace the trailer-style shelter for women at 4th & L Streets, NW, with occupancy of the new sites expected by March 2001.

◆ **Staff, Operating Costs and Administration** **\$ 45,050**

Funds covered a portion of administrative costs (\$22,525) for Community Partnership's staff involved in the ESG program, and fiscal monitoring of ESG-funded activities. DHCD retained \$22,252 of the grant for its monitoring and administration of the ESG program.

E. Georgia Avenue Neighborhood Revitalization Strategy Area

In 1999, an application for designation of the Georgia Avenue Corridor as a Neighborhood Revitalization Area (NRSA) was submitted to the U.S. Department of Housing and Urban Development, in conjunction with the District of Columbia Fiscal Year 2000 Consolidated Plan.

The city proposed to address economic development focussed along the almost 5-mile corridor by approaching it as a single linear neighborhood. The Georgia Avenue Corridor has a distinct identity because it is one of the major north to south transportation routes connecting Maryland to downtown D.C. The targeted area includes the 39 census blocks that abut Georgia Avenue from Florida Avenue, N.W., to Eastern Avenue, N.W. Portions of the lower end of the strategy area already qualified as an NRSA because of their Federal designations as Enterprise Communities.

The NRSA development strategies include job creation, housing development, employment and entrepreneurial training and infrastructure development. Comprehensive sets of projects and programs have been identified around these four areas to serve as the core tools for revitalizing the Corridor.

1. JOB TRAINING AND ENTREPRENEURIAL TRAINING

Business Assistance

Two community development corporations (CDCs) were funded for providing services in the Georgia Avenue NRSA during Fiscal Year 2000. Funding was provided through the Neighborhood Development Assistance Program (NDAP) to the long established Peoples Involvement Corporation (PIC) whose service area includes the Georgia Avenue Corridor. The Gateway Georgia Avenue Revitalization Corporation (GGARC) was funded as an emerging CDC with a special focus on the upper end of Georgia Avenue at the gateway into the city.

Working in conjunction with both CDCs, the District of Columbia Chamber of Commerce opened the Georgia Avenue Business Access Center at 7408 Georgia Avenue in August 2000. The Center received \$95,000 in Community Development Block Grant (CDBG) funds through PIC to cover operational and business services expenses.

Among its many services, the Center provides access to the Small Business Administration programs, business mentoring, and technical assistance from area universities and their School of Business students.

Employment

During the fiscal year, the D.C. Department of Employment Services (DOES) provided employment services at Upshur Street Employment Center located in the NRSA off Georgia Avenue. The office was closed late in the summer due to a fire. The staff has been reassigned and a new location has not been established.

In response to a Notice of Funding Availability (NOFA), New Solid Rock Community Outreach Program applied for a \$45,000 public service grant to provide employment training and other community services from its NRSA location at 8th and Upshur Streets, N.W.

A CDC was awarded \$250,000 to support a Youth Build Program that trained 31 youths in FY 1999 and an additional 12 youths in FY 2000. The program provided classroom instruction for Graduate Equivalent Diplomas (GED), on-site construction training, leadership development and opportunities for community service.

PIC identified thirteen new businesses, which were established along the Georgia Avenue corridor. Similar successes were reported in the gateway area of the NRSA where longstanding, vacant, retail space was fully rented to new businesses for the first time since its construction was completed.

Infrastructure Improvements

Commercial Facades – DHCD originally planned to assist in the improvement of 40 commercial facades within the NRSA. As the momentum grew for the revitalization of Georgia Avenue, the number of properties to be improved has been increased with a planned investment of \$678,000 in targeted blocks in lower and upper Georgia Avenue. The Office of Planning and DHCD are working together to establish criteria and formulate an appropriate process for implementation in three areas on the Avenue.

Streetscape Improvements – Three commercial areas located in the lower, middle and gateway areas of Georgia Avenue were targeted for public space infrastructure improvements totaling \$1.4 million in public funds. Improvements to the locations include the addition of new globe light fixtures, banner bars, street trees, and sidewalk replacement. Installations in the gateway area are substantially complete, and construction bids have been received for the lower locations.

Parks and Recreation Improvements – The Banneker Ball Field in lower Georgia Avenue was funded and comprehensively replaced during FY 2000. Improvements included new fencing, tracks and ball field, along with an irrigation system. Public funding was made available to the Department of Parks and Recreation for upgrading the public park at the intersection of Georgia Avenue and Upshur Street, N.W. This park is heavily used due to its location at intersecting bus routes.

PART III: HOME PROGRAM PERFORMANCE

The D.C. Department of Housing and Community Development (DHCD) entered projects in HUD's Integrated Disbursement and Information System (IDIS) during FY 2000. The projects and amounts listed below were entered in IDIS committing FY 2000 HOME program funds by the September 30, 2000 deadline.

Table 12: FY 2000 HOME Program Commitments			
DHCD Program	Project Sponsor	Location	HOME Funds
Housing Rehabilitation	HOME FREE USA	Various	\$270,000
Home Purchase Assistance	Greater Washington Urban League	City-Wide	

The projects cited above utilized HOME program funds for property acquisition, new housing construction, and housing rehabilitation activities. In addition, the DHCD Home Purchase Assistance Program (HPAP) provided HOME assistance totaling \$395,875. (See Table 9a.)

A HOME Program - Summary of Activities and Use of Funds

The HOME Program allocation for the District of Columbia's FY 2000 Action Plan is detailed as follows:

Table 13: HOME Funds Distribution and Consolidated Plan Housing Needs	
Program Activity	DC FY 2000 FFY 1999
New Construction: Construction Assistance	\$1,000,000
Substantial Rehabilitation: HoFEDD (Special Need)	500,000
Substantial Rehabilitation: CHDO – 15% set-aside	964,950
Substantial Rehabilitation: Multi-Family Rehabilitation	2,063,300
Substantial Rehabilitation: Housing Production Trust Fund	500,000
Single Family Rehab	523,750
Home Purchase Assistance Program	400,000
Tenant Purchase Technical Assistance	300,000
Administration	668,000
TOTAL	\$6,920,000

B. Match Requirement

HOME funding for the city's FY 2000 program year was not subject to the matching fund requirements of the HOME Program. The U.S. Department of Housing and Urban Development advised the city that it had met HUD's fiscal distress criteria, and thus, had reduced its match requirement by 100% for FY 2000.

C. HOME Implementation in Relation to Consolidated Plan Objectives and Housing Needs

The District of Columbia's FY 1996 - 2000 Consolidated Plan detailed the dramatic changes and shifts in the city's population, and housing and community development needs. The changing demographics and economic conditions have significantly impacted the quality of life of District residents. In the five-year Strategy section of the HUD-approved Consolidated Plan, the need was stressed to guide the city to a new direction to assist in reversing the migration of the city's middle class to the suburbs.

Specific priorities for the 1996 through 2000 period include the promotion of home ownership and rental housing opportunities and the maintenance of the supply of affordable rental housing and affordable housing for members of the special needs community. During FY 2000, \$2.7 million of federal HOME funding was made available to assist in the development of 134 units of affordable sales housing in the new Wheeler Creek development. The 314-unit development includes 180 units of new rental housing. Construction is well underway at the 56-unit Hillsdale Heights Townhomes. DHCD is providing \$1.4 million of the \$8.9 million development cost, \$700,000 of which is federal HOME funds.

Table 14: FY 2000 HOME Program Fund Distribution Related to FY 1996 – FY 2000 Consolidated Plan Initiatives and Priority Needs		
Funding Category	Initiative	Housing Need
New Construction	Home Ownership Housing	Addresses the need to develop vacant land and expand home ownership opportunities.
Tenant Assistance	Homeless and Special Need Population Housing	Addresses the needs of special need households that are homeless or have special disabilities.
HoFEDD	Homeless and Special Need Population Housing	Addresses the needs of special need household that are homeless or have special disabilities.
CHDO – 15% Set-Aside	Neighborhood Housing Preservation and Rental Housing; and Community Development and Support Services	Addresses the need to rehabilitate rental/ownership housing; and to assist in the production of new low/mod housing via eligible CHDOs.
Multi-Family Rehabilitation	Neighborhood Housing Preservation and Rental Housing	Addresses the need to rehabilitate rental housing.
Housing Production Trust Fund	Neighborhood Housing Preservation and Rental Housing	Addresses the need to rehabilitate rental housing.
Home Purchase Assistance	Home Ownership Housing	Address the need to expand home ownership opportunities and stabilize neighborhoods.

D. Affirmative Marketing Actions

The DHCD has ensured affirmative marketing actions of all HOME funded housing activities containing five units or more, in accordance with 24 CFR 92.351. Following is the city's method for ensuring regulatory compliance:

1. Application packages for HOME program funded activities contain information for owners, the general public and tenants that specifically explain fair housing requirements. Owners are informed that they must make good faith efforts to provide information and otherwise attract eligible persons from all racial, ethnic, and gender groups in the District to occupy the available housing units. The Equal Housing Opportunity slogan is used in press releases and on information soliciting owner participation.

2. DHCD requires owners of HOME-assisted activities to adhere to the following practices in order to carry out the District's affirmative marketing procedures:
 - Use the Equal Housing Opportunity logo/slogan or statement in any advertising or solicitation for tenants.
 - Display fair housing posters wherever applicants are accepted.
 - Inform and solicit applications for vacant units for persons in the housing market who are most likely to apply for rehabilitated housing without special outreach.
 - Inform community agencies of the availability of units in order to reach the Hispanic community.
 - Accept referrals from the D.C. Housing Authority.
 - Use information supplied regarding apartment buildings occupied by community organizations and churches whose members are non-minority and are located in the various neighborhoods in which the program operates.
3. Through the HOME funding agreement, requirements and practices to which each owner must adhere in carrying out the HOME affirmative marketing procedures and requirements are delineated. DHCD provides internal support to the owners through its network of community organizations, churches, employment centers, fair housing groups and housing counseling agencies. In addition, commercial media, community contacts, equal opportunity logo and slogan and the display of the fair housing poster are used in requiring each owner to adhere to affirmative marketing procedures.
4. DHCD maintains a record of the frequency and type of information sent to community organizations with which it maintains contact. A record of the applicants responding and actual tenants accepted as a result of DHCD's outreach efforts is maintained for monitoring and assessment purposes. The District will meet the racial, ethnic and gender characteristic record keeping requirements as contained in Section 92.351 concerning tenancy before and after rehabilitation, and relocation data for displaced households.
5. DHCD will assess the affirmative marketing effort of owners by means of an agreement with the owner that shall be applicable for a period of 15 years (or other appropriate time period as determined by HUD requirements) beginning on the date on which all units in the project are completed. The assessment will be in the form of a determination of whether or not the owner has followed the criteria established for affirmative marketing efforts.

In implementation of the affirmative marketing requirements, the District will comply with the laws and authorities referenced in 24 CFR 92.350 to assure nondiscrimination and equal opportunity in the use of its HOME funds.

Further, the District will comply with the requirements of the Fair Housing Act, 42 U.S.C. 3601-20, and implementing regulations at 24 CFR 100, Executive Order 11063, as amended by Executive Order 12259 (Equal Opportunity in Housing) and implementing regulations at 24 CFR 107; Title VI of the Civil Rights Acts of 1964, 42 U.S.C. 200d and implementing regulations at 24 CFR 1; the prohibitions against discrimination on the basis of age under the Age Discrimination Act of 1975; 42 U.S.C. 6101-07 and implementing regulations at 24 CFR 146; and the prohibition against discrimination on the basis of handicap under section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and implementing regulations at 24 CFR Part 8; which provide that no person in the United States shall on the grounds of race, color, national origin, age or handicap be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity for which the applicant received Federal financial assistance and will take the measures necessary of effectuate this assurance. This assurance shall obligate the property owner, or in the case of any transfer of such property, and transferee, for the period during which the real property or structure is used for the purpose for which the HOME grant funds were expended.

The HOME Program will comply with Executive Order 11246 and the implementing regulations at 41 CFR Chapter 60, which provide that, *“no persons shall be discriminated against on the basis of race, color, religion, sex or national origin in all phases of employment during the performance of Federal or federally-assisted construction contract”*; and with the requirements of Section 3 of the Housing and Urban Development Act of 1968; 12 U.S.C. 1701 u (Employment Opportunities for Businesses and Lower Income Persons in Connection with Assisted Projects).

The District ensures that property owners certify that contractors and subcontractors will take affirmative action to ensure fair treatment in employment, upgrading, demotion, transfer, recruitment or recruitment advertising, layoff or termination, rates of pay or other forms of compensation, and selection for training and apprenticeship; and to the greatest extent possible, will assure that opportunities for training, employment and contracts in connection with HOME assisted projects be given to lower-income residents and businesses in the project area.

The District affirmatively furthers fair housing in its HOME Program in accordance with the certification made with its Consolidated Plan pursuant to the actions described at 24 CFR 91.225.

E. Minority Participation in the HOME Program

The application materials for HOME Program funding include Affirmative Action Plan requirements. The Affirmative Action Plan requirements establish goals for minority participation in construction jobs provided and for the contractors and subcontractors hired for projects.

PART IV: PUBLIC PARTICIPATION REQUIREMENTS

Public Hearings were held in various sector of the city to afford residents the opportunity to comment on the Department's performance. Below is a summary of those hearings.

Summary of Oral and Written Public Hearing Testimony
"Housing and Community Development Needs in the District of Columbia"
Marshall Heights CDC
3939 Benning Road, N.E.,
Wednesday, January 5, 2000

Name and Organization	Highlights of Testimony
Dr. Herbert Joseph, Deputy Director Community Services Administration on Mental Health	<ul style="list-style-type: none">• There is a scarcity of housing in the District, for those with low income, and mental/physical disabilities. Special needs consumers have overcome multiple obstacles, and require specialized supports in order to move toward recovery.• Five requests from DHCD 1) expand housing stock for low-income and mentally ill 2) expand handicapped-accessible housing 3) expand pool of rental subsidy programs 4) increase transitional housing 5) partner with housing developers and financiers, who build affordable, safe housing.
Mr. Jesse Price, President D.C. Mental Health Consumers League	<ul style="list-style-type: none">• Independent living gives one a sense of dignity, pride, and self-esteem. We must look beyond the obvious remedies of rental housing and look at shared equity. No citizen should be homeless or in live in sub-standard housing.
Nancy Lee Head Program Director AMI-DC	<ul style="list-style-type: none">• Critical issues of the mentally ill and their families include proper medications, jobs, support systems, developing daily skills, living skills and housing.• The mentally ill are beginning to take charge of their own lives and managing their illness.• Stable housing is vital to helping a person to move along his or her individual pathway to recovery. Rental subsidies can make the difference for someone on a limited income.• There are still too many adult mental health consumers who are living with aging parents. Adult consumers living with aging parents is often not healthy for either party.
Nancy Liberman President, Cornerstone, Inc.	<ul style="list-style-type: none">• With \$5 million from the District we have been able to attract more than \$20 million in private funds through partnerships.• Areas of concern:<ul style="list-style-type: none">-lack of collaboration among government, housing, and mental health;-private investors, bankers and developers must have a assurances that there will be income streams for properties;-private entities must be confident that District services will be available for medical, social and psychiatric care;-need for long-term below market money; short-term money is not enough;-DHCD timelines are either too long or too short, private entities discouraged because of long timelines.• Encourage DHCD to work closely with D.C. Housing Finance Agencies and look at other models, from Maryland and other places in the development of programs.

Name and Organization	Highlights of Testimony
Brunilda Speulveda-Irene Program Director, La Casa Multicultural Transitional Rehabilitative Center	<ul style="list-style-type: none"> • Increase in the number of homeless men who are HIV positive or in the stage of AIDS. Increase in the number of severely mentally ill homeless men seeking emergency shelter. Necessary to address multiple health issues; heart disease, kidney, liver damage, cancer, terminal illnesses, wheelchair accessibility, and other medical needs. • The homeless population over 65 years of age in poor of frail health has need for assistance; live-in care services or in shelter services, due to the lack needed medical care. • Need for services for non-English speaking population. Language-appropriate personnel who understand the language and training materials. • Culturally specific housing would prevent feelings of isolation, which could turn to despair. • La Casa wants to work closely with DHCD to maintain service in the areas that are language-specific.
Clark McKnight Trinity House Association	<ul style="list-style-type: none"> • The Columbia Heights community is in need of government housing subsidies. • Transformation is a direct result of whatever the political, economic, or social climate is at the time. There are forces that have shaped the destiny of our neighborhood. • Need for more community-based grassroots organizations that have interest in low-income people as well as the rest of the community. • Commercial income opportunities for neighborhoods are great, but if they are McDonald, Popeye's or Papa John places, all paying minimum wage, forget it. We have enough of that already. • Put money in the hands of local grassroots organizations so that low-income people can become an active part of the neighborhood development process.
Michael Wallach Vice President Chief Operating Officer Anacostia Economic Development Corporation	<ul style="list-style-type: none"> • AEDC supports the Mayor's initiatives for creating the catalytic force necessary for neighborhood development by virtue of putting public buildings in the area where they are most needed to stimulate additional development in the communities. • AEDC looks forward to participating in the several developments that are underway now and those that will come in the future • We are very supportive of the HPAP program. As a result of that, we have seen an emergence of new housing starts in Anacostia that have surpassed housing starts probably nationwide for that area.
Robert Pohlman Executive Director Coalition for Nonprofit Housing and Economic Development	<ul style="list-style-type: none"> • I want to commend the Department for the three hearings that they have held in different areas of the city. I think this is a healthy thing and something that certainly the coalition supports. • The coalition plan covers a five-year period, the plan will change on a year-to-year basis. So the day-to-day decisions about community development and a process for reaching them becomes of utmost importance. The best way to do this is with some better cooperation and collaboration among D.C. Government, the community, the private sector, non-profits, funders, and lenders.

Name and Organization	Highlights of Testimony
Oramenta Newsome, Director Washington D.C. Local Initiative Support Corporation	<ul style="list-style-type: none"> • We provide grants, low-interest loans, and technical assistance to community-based organizations that are undertaking redevelopment in neighborhoods. • There is a great deal of interest on the part of all of us who provide resources to work with the City, to work with each other to begin a very deliberate program of communication and coordination and complementary efforts because we all make up a piece of the puzzle.
Mary D. Jackson Advisory Neighborhood Commissioner/Ward 7	<ul style="list-style-type: none"> • Five years ago our city and neighborhood was short changed by the Empowerment Zone Grant because of the lack of communication and citizen participation as a result of incompetence by unnamed persons, we became an Enterprise Community. • The CDBG block grant should support the Enterprise Community because we have proven that hard work and dedication to programs that benefit families and children are worthy to fund. • Funding for shelters; please make sure that they are not over-populated, because they have brought such a terrible unsuitability to our communities. • We would like to see you do something about Section 8 funds; make these people get jobs. It shouldn't be a given that you get a Section 8 certificate and not work.
Milagro Mata Student Bell Multicultural High School, Youth Council	<ul style="list-style-type: none"> • Residents don't have enough good jobs. I think if you come up with ideas for jobs and create jobs so that low-income residents will have the opportunity to work to improve their own communities, and get a paid living wage for it. • Ideas for community development jobs that I think low-income people could do: fixing houses, cleaning streets, childcare, and working with parents to help youth. • We need development-based solutions not just on profit solutions for the community.
Heriberto Velasquez, Student Bell Multicultural High School Youth Council	<ul style="list-style-type: none"> • You should fix the abandoned houses so the homeless can have a place to live and poor people who are living in cramped apartments can move into a bigger place. • I would like to see more youth centers because teens in the streets are doing bad things.
Helene Bassene, Student Bell Multicultural High School Youth Action Research Group	<ul style="list-style-type: none"> • I have been hearing from the people that we are interviewing, the problems are housing, violence, homelessness, and jobs. In all the issues mentioned, the high rent was the most repeated. • I will suggest to you to continue giving out money for the construction of buildings, but also putting an eye on the rents. Because it will not make any difference if there is still the problem of high rents, even though there are buildings available for people.
Jim Schulman, Director Sustainable Community Initiatives	<ul style="list-style-type: none"> • We want to continue to support DHCD's efforts to involve citizens in the work you do. Certainly there are creative ways to do that, that go beyond hearings like this one here tonight. I would hope that we would be able to have some interaction that does get down to the two-way level because there is a planning issue about how to spend the scarce funds that we do receive from HUD. • I do feel that community visioning is something that DHCD should consider supporting on a citywide basis. I am happy to share with you our experience in that regard in one small part of the city. • We are supportive of the neighborhood revitalization strategy area proposed for Ivy City, Trinidad, Carver Terrace, and Langston.
Dorothy Austin, President Ivy City Patriots Director, Ivy City Resource Center	<ul style="list-style-type: none"> • We're doing quite a few things in Ivy City. We are trying to get our community revitalized. We are also interested in developers that are going to buy Kermin School. • We need jobs and affordable housing in Ivy City and Trinidad.

Name and Organization	Highlights of Testimony
Jackie Velez, Student Trinity College Youth Action Resource Group Community Convener Consolatino	<ul style="list-style-type: none"> • Consolatino was awarded a grant from HUD to focus on community development in two Washington neighborhoods. In these two projects our principle and definition of development is that it should be first based on community needs, and not merely on profit. • Development plans must ensure that the low-income population, the majority in my neighborhood of Columbia Heights is included, and that their voices are heard and their ideas are incorporated into planning. • After conducting focus groups and interviews with low-income residents of Columbia Heights for two years, I have heard people constantly bring up the need for jobs, social services, job training, education, affordable housing, and good living conditions. • As economic development greets the community with the intention of making it a better place to live in, I have heard people express fear about how expensive housing and low wages forces them to work more than one job to survive and/or move to another community. • Residents have the knowledge and the will to improve their community. What they lack is time and necessary resources. Instead of building new buildings that will mainly benefit developers, abandoned buildings should be renovated so that community residents can benefit from them. These renovated buildings will be sent through social services and education in which the poor people can apply their skills and work together to improve the community they have built. • Poor people should not be seen as a problem that should be banished. • We hope that the Consolidated Plan invests in the human richness already in our community, and doesn't just make big developers rich.
Glenda Grioux Youth Action Research Group Georgetown University Partners in Urban Research and Service Learning	<ul style="list-style-type: none"> • People from Columbia Heights have expressed their feelings and concerns about their life in the community. Being poor and without any help or support from other people in the community will make you feel worthless. There will be more sickness, homelessness, and the meaning of that is more poverty. • They need organizations that help these people to survive in this life and in this wonderful country. Many people don't understand what poor people do every single day to survive in this city. • We need a DHCD Consolidated Plan that will help poor people enhance their lives without excluding them from plans. Plans should create more job opportunities with high wages and affordable housing programs. • More adult training programs are needed where people can learn English and gain new skills.
Therese Vorel, Assistant Director Independent Living Program Sasha Bruce Youth Work	<ul style="list-style-type: none"> • Many families in the District are over-crowded in their homes. Often times 17 year olds about to be 18 are the folks who get the boot out, they are told that they are old enough to take care of themselves, even though we all know that's not true. • Many young people who are also losing parents to HIV and AIDS. • There is a need for beds for homeless teenage girls with children or other kids that are in the system.
Jessica Neagle, Student Trinity College	<ul style="list-style-type: none"> • I highly stress the notion of CYD (Community Youth Development), I think that youth and adults' working together is the key that's needed to promote a delicate balance in the city. I believe that if we are going to make decisions about youth, that there should be youth involved who can tell you the actual concerns of what theses youth are facing. • We are promoting, as every single person in this room right now, to ensure and to carry the mission to allow youth to lead healthy and productive lives. D.C. is a place that most defiantly is in need of programs.

Name and Organization	Highlights of Testimony
Peter Jones Director of Access Housing	<ul style="list-style-type: none"> According to a recent study, 600,000 Americans are considered homeless, which most of you guys know. According to the Community Partnership, approximately 7,600-plus Americans, District residents, are also homeless. What is little known is that 23 percent of the homeless population are veterans. For me, these are the forgotten Americans. What we would like DHCD to keep in mind are the homeless vets as you process your Action Plan. We would like, sometime in the future, to have some discussion with you or partner with you as to what more can we do for these forgotten Americans.
Nathaniel Short, Employee Veterans Affairs Medical Center	<ul style="list-style-type: none"> At one time, I was one of the homeless in this city due to my substance abuse. With the help of the VA, Access Housing, and other government agencies, D.C. Housing Authority system, I came form being a burden on the city to being a productive citizen of it. I would like to say the support I got at 13th Street was a tremendous help to me. Coming from being a substance abuser, there were some decisions I had to make that I couldn't make on my own. I had to have help in deciding different things that I needed to do with my life.
Cradle Shelton Activist/Ward 8	<ul style="list-style-type: none"> We have a large portion of construction going on, a large segment of the blacks that live, grew up, and have residence in this city, and are not participating in it. We have \$10 billion dollars that came through the metro system in one single phase of construction that came in this town right here. Out of the \$10 billion, there did not emerge out of that not one black contractor of any substance. Less than \$500 million came out of that project here to represent this community.
Melvin Deal Director African Heritage Dancers	<ul style="list-style-type: none"> My main concern here this evening is to make comment to DHCD about funding arts projects with your initiatives. How many "<i>Art Economic Development</i>" projects has DHCD funded to date? I found that there were none funded East of the River that dealt with services of the arts to the citizenry. I am speaking to that issue in terms of trying to have you understand how important art services are to the children and the quality of life for people east of the Anacostia River. We are hoping that someone at DHCD will be bold enough to step out and support the arts and use us as an example of what you can do.
Tom Lewis Founder/President Fishing School	<ul style="list-style-type: none"> After working for eight-and-half years without a salary and without rent for my house, we were able to receive a community development block grant from DHCD. We want to thank you for that. I'm looking forward to getting some help from you as we apply for the grant to work with children in the 1200 block of Wiley Street, there are about eight boarded-up houses there now, and also to continue working with the people in the Lincoln Heights area in Ward 7.

***Absentee witness testimony**

Mr. Touche Former Client, Building Futures	<ul style="list-style-type: none"> Mr. Touche testified that due to illness he was unable to work or draw Social Security, and was facing eviction. Building Futures provided housing assistance, which allowed him to concentrate on his health and save money. Shortly thereafter, he entered a housing and homeownership program that allowed him to purchase a home. He credits his success to Building Futures and it's affordable housing program.
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Summary of Oral and Written Public Hearing Testimony
“Housing and Community Development Needs in the District of Columbia”
Barry Farms Recreational Center
1230 Summer Road
Monday, December 20, 2000

Name and Organization	Highlights of Testimony
Robert Pohlman Executive Director Coalition for Nonprofit Housing & Economic Development	<ul style="list-style-type: none"> • Home ownership is important and must continue to be promoted. Resources, therefore, to support home ownership, such as the HAPA Program, Homesteading and HODIF, must be more fully funded if we want to continue promoting home ownership, particularly in order to ensure that people who live east of the river will be able to buy at affordable prices. • Housing preservation must not be ignored. Many rental housing units and single family owned dwellings need rehabilitation in order to preserve the housing stock that exists. • Economic development is also very much needed. There needs to be an emphasis on retail strips. • Another issue of concern is that there be a final designation of D.C. agencies that will be relocated to Southeast. • Neighborhood housing and small business development is needed in the areas that surround the large potential projects that have been talked about for some time that presumably would be overseen by the National Capital Revitalization Corporation. We think that nonprofit community development organizations can contribute greatly to the effort to capture the benefit of these kinds of projects for nearby neighborhoods. • In order to provide affordable housing and small business assistance East of the River, as in other areas of the city, flexible grant funding is required. • We believe that the consolidated plan for HUD funds should not be looked at in isolation from other District resources. Specifically, we believe that now is the time for the District to devote local appropriated funding to take advantage of housing and business development opportunities in areas surrounding major NCRC development projects. Now is the time to make affordable housing available to current D.C. residents while they can still afford to buy. • The Coalition commends the department for recently deciding that social service programs and other D.C. agencies should not be funded through the Community Development Block Grant and HOME funds.
Fred Grimes Executive Director, Union Temple Community Corporation	<ul style="list-style-type: none"> • The whole range of the HPAP program should be increased. I suggest that the rules be looked at and examined. • There should be an educational component that will educate home buyers to know what the role of HPAP is, what the role of the real state agent is, and what the role of the lenders is, then you know who to go to when you have been wronged.
Yovoake Wilson Anacostia Economic Development Corporation	<ul style="list-style-type: none"> • I would like to bring to your attention the importance of placing the Anacostia Northern Gateway Project as a priority. Already there are persons in the community talking about presenting proposals or getting proposals together about what to do with the property before it is developed, as if they're not expecting anything to happen with it. I would like to stress again the importance of that project to the community and to east of the river development and hope that we can all work together in speeding it along.

Name and Organization	Highlights of Testimony
<p>Steve Cleghorn Deputy Director Of the Community Partnership</p>	<ul style="list-style-type: none"> • In our strategic plan for the next five years, we have \$10 million in Department of Human Services funding aimed at community-based housing. At the same time, we're working with the Commission on Mental Health Services, and they are planning on spending at least \$10 million also on community based housing. We have to find some kind of way to link that spending with what is happening in the consolidated plan. • Sometimes people don't even need grants, they just need the right kind of financing. They need the expertise of DHCD to bring those things together. • We need to set a very specific measurable goal for the production of special needs housing over the next five years. I would say at the very least it needs to be 1,000 units • We need to work together before this thing gets to council to make sure that we have a credible proposal to develop at least 1,000 units of special needs housing between ourselves, your department, the Agency for HIV/AIDS, and the Commission on Mental Health Services.
<p>Cardell Shelton Community Activist</p> <p>Cont'd Cardell Shelton Anacostia Resident</p>	<ul style="list-style-type: none"> • I'm here to testify right now about the role that your agency is about to play with Anacostia Economic Development Corporation. You've given this agency exclusive rights to the Good Hope Road Gateway. They have used in excess of 30 plus million dollars in the 30 years they have been here, and there's not a project in all of Southeast Washington that they can put their hands on that represents a legacy for their existence here. • Your organization should have had somebody out here in our community to serve as a vanguard, to educate and to let these people in this community here know what's going on and what the CDBG hearing is about. They need to know what's happening with these dollars and they need to know that there's going to be some citizen participation. We need to get rid of these shadow box organizations that's out here in our community continually hustling and pimping us.
<p>Reverend Gallion D.C. Resident</p>	<ul style="list-style-type: none"> • After seeing the announcement on the television, it drew my attention; one of my concerns is the exploitation that tends to occur to some citizens through some programs. • As a first-time homebuyer, I utilized the HPAP program and I found that there was grave exploitation. There is not enough adherence to certain guidelines to make certain that persons are not taken advantage of.
<p>Rudolph Yates Efforts from Ex-Convicts, Inc.</p>	<ul style="list-style-type: none"> • The female ex-offender population is a silent majority, silent because these women are not males who make up the majority of the incarcerated population and who get all the attention and programs. This rapid increase in incarceration of women is primarily a result of the nation's war on drugs, which has led to different sentencing for drug offenses. • Women offenders go into the jail's rehabilitation services to serve their time, and upon release, go back into communities faced with the same major problems of no skills, no, job, and no hope of ever escaping their predicament. Upon their release from prison a growing number of female ex-offenders or offenders are homeless. • HUD should provide funding for a program that makes housing available to this disadvantaged population. These women without a doubt, fit into the category of special needs housing. DHCD should include and designate a specific amount of funds to address this problem in the District's continuum of care application for HUD's McKinney Act competitive funds. • As a spokesperson for Efforts from Ex-Convicts, Inc., I want to state that the organization is convinced that this problem will increase if the current trend of sentencing continues. • We are currently operating a computer-training program that's going to last for six months a part of the component is housing these homeless female ex-offenders. • I'm putting a plug in to ask the department to fight hard for this category of disadvantage people who need assistance and help.

Summary of Oral and Written Public Hearing Testimony
“Housing and Community Development Needs in the District of Columbia”
The Masonic Temple Building
1000 V Street, N.W.
December 21, 2000

Name & Organization	Highlights
Carlyle Huff, Exec. Director My Sister's Place	<ul style="list-style-type: none"> • Domestic violence is a serious issue; we turn away 4 women and their children away for every bed that we fill. Would like additional shelter beds for women and their children who experience domestic violence. • The Mayor's Commission on Violence Against Women submitted nine recommendations and are meeting again to develop additional recommendations and try to implement those developed under the previous administration.
Sydney Thompson, Former Resident & Client, Sister's Place	<ul style="list-style-type: none"> • Former resident/client of My Sister's Place. • Had nowhere to turn while in an abusive relationship. • Received training and transitional housing through My Sister's Place; six months later, she and her 2 children are self-sufficient. • Requests continued funding for My Sister's Place to assist others who find themselves in the same situation.
Susan Marcus My Sister's Place	<ul style="list-style-type: none"> • My Sister's Place conducts a Community Education Program that includes: <ul style="list-style-type: none"> -personnel training at agencies that work with battered women to enable others to understand, better respond, and be more helpful to the women needing their services; -providing, free of charge, a series of workshops to young people to prevent them from entering abusive situations by identifying and recognizing healthy and unhealthy relationships, how to talk to friends and how to talk to perpetrators; -conducting workshops with youths in middle/high schools, after-school, and transitional housing programs. -facilitating workshops with women in prisons, shelters, and drug recovery programs; -working with women in the Spanish community who are unaware of the resources available to battered women, including facilitating workshops in Spanish for Spanish speaking agencies, and translating all of our information into Spanish. • We also have the Clothesline Project, which is a display of shirts created by the women and girls who have survived domestic violence. • My Sister's Place is committed to housing these women who are survivors of domestic violence and to preventing this type of abuse from occurring through a variety of educational programs.

Name and Organization	Highlights of Testimony
Robert Pohlman, Exec. Dir. Coalition for Nonprofit Housing & Economic Development	<ul style="list-style-type: none"> • Homeownership is very important and must continue to be promoted. Prices are rising rapidly in the Shaw areas putting many of the homes out of the reach of moderate-income buyers who live here. • DHCD should consider raising the HPAP program loan limits, but only if additional funding can be provided--wouldn't want to restrict the number of people who could benefit. • We plan to ask the Mayor and City Council to support Appropriated funding for HPAP to supplement what DHCD provides under CDBG. We hope DHCD will support this effort. • If the current trend continues, displacement of current residents will become a severe problem in neighborhoods like Shaw. Provisions should be made to continue programs like HoDIF that enable nonprofits to rehab and produce new housing at affordable prices. • The Consolidated Plan should just be a part of a larger plan of funding for the housing and community development needs of the District.
Eleanor Hart, President Mt. Pleasant, Main Street	<ul style="list-style-type: none"> • We continue to be grateful for your support of the Mt. Pleasant Averlante Cooperative at 3149 Mt. Pleasant St. NW. We are hoping to stimulate other tenant purchases in the next couple of years because it will be our only defense against displacement that is threatening economic and cultural diversity of our neighborhood. • We would feel less hopeless if the city had a comprehensive affordable housing plan with goals and strategies for every neighborhood; not just those that meet the federal poverty guidelines. • The District should adopt a policy similar to Montgomery County's that require new developments to have a certain amount of what they call moderately priced dwelling units. • Neighborhood improvement very often carries with it the threat and/or fear of displacement. • Mt. Pleasant Street is very much like Georgia Avenue. It's very small, but it's an old-fashioned commercial strip that has lost its customer base. Because its so small, we think it's a wonderful place to do some pilot projects and we would love to work with you on some pilot projects.
Issac Jacobs, Green Door	<ul style="list-style-type: none"> • I was homeless and now live in low-cost housing and work at the Housing Council. This makes me feel good about myself. • People leaving St. Elizabeth's Hospital need low-cost housing and jobs. • DHCD will make a good investment by assisting the special needs housing because people will give more than they get.

Name and Organization	Highlights of Testimony
Reuben McCornack, Consultant, Special Needs Housing	<ul style="list-style-type: none"> • My experience includes projects funded by Block Grant, HOME PATH, Section 811, and tax credits. Projects include transitional apartment buildings, CBRF, SROs, shelters, and cooperatives. I would like to make some observations based on that experience: • DHCD's program goals, as stated in your document, should be expanded to include some reference to housing and services for District residents with special needs. Government has a role in assisting those left behind by other sectors of our society. • Nonprofit service providers need permanent housing capacity to serve existing special needs population and facilities for services to support persons with special needs. • In the area of housing capacity, most of the capacity to serve the homeless is temporary and many of the providers are forced to rent facilities to house clients. Often times, a service provider needs an entire building because they need a controlled environment for their clients to enable them to move from a dysfunctional to a lifesaving lifestyle. This means isolating them from the old influences that contributed to their homelessness. We have a large population of homeless people, which proves that we need to develop a permanent capacity for our homeless population. • The quality of rental property is often inferior—profit-oriented landlords do not share the commitment of a social service provider to give the clients quality housing. If the service provider owned that property, we could expect a quality facility. • The tenure in rental housing is not secure. Social service providers are on commercial leases and can be terminated very easily; the tenants do not have tenant rights. • Under D.C. Zoning regulations, many services cannot be provided in residential facilities. Nonprofit service providers need commercially-zoned facilities for these programs. Facilities for special needs housing are inadequate and the development of such service facilities should be considered a necessary component of housing programs. • The policies of DHCD must be more sensitive to the operating limitations of social service providers. • DHCD's underwriting requirements in its recent NOFA put social service providers and small nonprofits at a state disadvantage. For example, a higher score is given to a proposal when the applicant owns a property and performs many of the pre-development tasks requiring cash outlays before the application is even submitted, which is beyond the reach of many of the social service providers. • What's happening with FY 2000? Will we have an opportunity to apply for those funds? • Service providers can obtain grants and loans more easily if DHCD provides the critical funding to fill the gap to make a project feasible. Affordable debt service for housing and service facilities is the key to success for any project. I can cite many examples where DHCD provided the critical gap funds; HoFEDD (on two or three projects I've worked on); the Homestead Program; Round One funding for Efforts for Ex-Convicts, etc.

Name and Organization	Highlights of Testimony
Bishop Imogene Stewart House of Imagine Shelter	<ul style="list-style-type: none"> • In 1972, I founded and established The House of Imagine, a shelter for battered and homeless women and their children. However, the number of battered men is on the rise. We must have emergency and transitional housing in the District that keeps the man in the house. More and more families are becoming single with women head of households. Women are bragging that they are single head of households and that is not anything to brag about. • We must have emergency shelter for men and their children. A lot of women are beating up their men and leaving the kids with them—they have no refuge. • I suggest a quarterly meeting be held with the DHCD director and all contract and private shelter group home providers. DHCD and DHS must work closer together. I am available to help you work through that process. I am available as a resource person anytime you have information you want the people to know about. • We need to stabilize our men in the home. A lot of the women get mad with me but I'm sorry. We have got to do more to help our men in the home.
Dr. Eleanor Hamilton Coates & Lane Foundation	<ul style="list-style-type: none"> • We would like to address the issue of collaboration between housing and the police department, perhaps organizing neighborhood watches or having the police department involved in having plainclothes policemen around the community. • A lot of our people are recovering from addictions; some have more sobriety than others. They live in beautiful neighborhoods, but as Ms. Howard stated, they are not safe. • We would like to address the issue of community safety building healthy communities so that people can feel safe. In Coates & Lane, we emphasize community. • We have clinics outside our community where people are getting methadone and the dealers are there. I think it's a very serious issue for the community that we all need to join. • Housing development is an anti-crime measure as well because when we rehabilitate an abandoned house, we drive away the neighborhood forces that would have used that property for their own devious purposes. • It's really a serious issue, people are afraid even in the nicest of neighborhoods. I think that community is really the issue here. Not just having the police department isolated over there, but I would hope that there could be more collaboration and that you could help us come together on that.
Lavette Howard, President Coates & Lane Foundation	<ul style="list-style-type: none"> • I wanted to speak on the subject of neighborhoods. I live at 110 Gallatin, N.W., right off of New Hampshire Avenue. Around the corner on 1st and from Farragut to Gallatin is a lot of drug activity. I was robbed once last month of my jewelry and money when I came into my apartment building. On Veteran's Day, my roommate and I heard the man next door fighting for his life; two people he knew murdered him. The drug issues need to be addressed around that corner and the neighborhood will be safer.
Millard Burrell Coalition for the Homeless	<ul style="list-style-type: none"> • I am an employee of the Blair House Shelter at 635 I Street NE. We appreciate the support we have received from you in the past. We find a need to ask for your continued support because it is a need for transitional housing as well as shelters for those who have substance abuse problems. That's our major concern because we know that the community cannot be safe if there is a lot of illegal activity going on around people dealing with a substance abuse problem. • We would ask for your continued support in that area, if possible.

Name and Organization	Highlights of Testimony
James Pigford, Coalition for The Homeless and Resident, Blair House	<ul style="list-style-type: none"> • I represent the Coalition for the Homeless and Blair House. I am also a resident at Blair House. I came to say thank you. I found myself in a situation a couple of months ago with no place to go. By the funding that was given and the facility being there, I was able to go on with my life and not become a person on the street, sleeping in abandoned buildings. I was given much needed job training and clothing, in addition to shelter. • I am concerned that these services may not be continued and people in need of them won't get them.
Kimberlee Dinn Program Director Latino Transitional Housing Partnership	<ul style="list-style-type: none"> • This is relatively new program in the District. In 1996, we were awarded our first HUD supported grant via the Community Partnership and has been in full operation for six months. • I would like to request and support the need to continue the special needs housing funding. I think it is imperative. • The Hispanic community is the fastest growing ethnic group in the District, yet we are the only transitional housing program that targets this community. We are the only organization receiving federal funds. • Presently, there are absolutely zero domestic violence shelters that target Hispanic women, nor are there any shelters that target Latinos that are recovering from addictions. There are some shelters for men and some services for families, but overall, there's a huge gap in this community being represented. • Right now, we are falling victim to the gentrification of our neighborhood. Hispanics came to this community and stuck it out during the worst of time. Now that economic high times have rolled around, we are being pushed out the back door. • Most of the families entering our program are being evicted due to gentrification and/or the lack of two- and three-bedroom units. We are experiencing an incredible amount of displacement, which will affect the very attraction to this neighborhood for many people, its cultural diversity. • Housing stock is near a crisis level for us. All of our properties are leased in scattered site locations and it's becoming more and more difficult to renew leases or find additional property. Right now, we're beginning to look in other neighborhoods. Though we have the money to pay the leases, we are unable to find appropriate housing for these families. • There doesn't seem to be a large amount of coordination between the DHCD and the DCRA. We recently attempted to get a Certificate of Occupancy for our new program that targets single women. We discovered we don't qualify as a community-based residential facility, but technically, we are not a boarding house either. It is very difficult trying to parlay the needs of our special population to the zoning regulations. • We have not found any support from HUD or anyone else to help us clarify these issues. It may be time to look at how these zoning issues are decided and if, by chance, transitional housing per se, falls into its own category.

Name and Organization	Highlights of Testimony
<p>Ms. T. J. Sutcliff So Others Might Eat (SOME)</p>	<ul style="list-style-type: none"> • I've been asked to testify today on behalf of SOME and the Coalition of Housing and Homeless Organizations (COHO). COHO is a diverse group of over 30 nonprofit organizations as well as homeless individuals that have a common goal of ending homelessness. I am also representing the Fair Budget Coalition, a group of children's advocates and social and legal service providers that shares the concerns of COHO around housing and community development. • These groups asked me to come here today and talk specifically about the need for affordable rental housing in the District. The lack of affordable rental housing for very low-income residents has a serious impact on the number of people who become homeless each year and on their ability to leave homelessness. • Many individuals and families have become homeless as a direct result of the high rents; many are evicted or find themselves homeless with unemployment, illness, loss of public benefits or some other unexpected event leaves them unable to pay rent. Others live doubled or tripled up because they can't afford a place of their own then lose their housing when there are changes in living situations that are beyond their control. • Many people trying to leave homelessness find the journey more difficult because they can't find an affordable place to rent. At SOME, we house nearly 200 people in three, long-term transitional housing programs. • When residents are ready to move on to independent living, their greatest obstacle is affordable housing. Most apartments are too expensive for persons working at entry-level jobs or relying on fixed incomes. Affordable units are usually substandard and may be in areas that do not support independent living. • There is not much public support. There are over 19,000 households on the D.C. Housing Authority's (DCHA) waiting list. In 1998, the DCHA ended a longstanding practice of giving preference for public housing to individuals and families who are homeless. The wait for low-income residents may become even longer in the future. Federal law has changed and there is now a mandate that public housing developments have a greater proportion of moderate-income households. • In addition, the District eliminated the Tenant Assistance Program (TAP), which provided subsidized housing for low-income residents. • Affordable rental housing should be a priority in the five-year consolidated plan. • DHCD can use HOME dollars to fund a tenant-based rental assistance voucher program for low-income residents. • DHCD should require that between five and 10 percent of rental units and housing developed using public DHCD funds is set-aside for low-income rental units. • Finally, I think DHCD should work regularly with other District agencies and with low-income residents to identify and act on additional strategies.

Name and Organization	Highlights of Testimony
Mr. Reginald Durr Bey Shaw Resident	<ul style="list-style-type: none"> • I am disappointed that the hearing is taking place during the holiday season. Next time, extensive advertising will help to get the local community to the hearing. • We need funding for social service type programs such as after school programs, drug rehab, day care, night care center, recreation centers and parks. • DHCD wants to create and maintain stable neighborhoods. What does that mean? Local residents understand stable neighborhoods to mean helping the present residents to remain in their communities and help them rebuild their neighborhoods to benefit long time residents. • DHCD wants to create and maintain stable neighborhoods. What does that mean? Local residents understand stable neighborhoods to mean helping the present residents to remain in their communities and help them rebuild their neighborhoods to benefit long time residents. • We need funding for special needs housing. Do not cut funding for mental health patients, homeless families, seniors and disability. • Finally, we need job training programs for local residents so they can get livable wage jobs that would be at least \$9.00 per hour. Shaw residents should get the first opportunity for new jobs created by all developments in their neighborhood. • In closing, next time please give us more advance notice and no hearing around the holidays. Give us more opportunities to present our input and questions.
Ms. Michele Higgs, Exec. Dir. Washington DC Apartment Improvement Program (AIP)	<ul style="list-style-type: none"> • Owners of multi-family properties that house the District's low- to moderate-income residents comprise the population that AIP serves. Representing thousands of units of multi-family housing, these owners are on the front lines of the struggle to preserve decent, affordable multi-family properties. • AIP has worked with the Department to provide technical assistance for owners of rental properties in the District since 1979. Our owners come to use with a multitude of issues, from landlord/tenant problems, to contractor referrals, to requests for loan funds to repair or improve their properties. • Owners of these smaller properties (4-24 units) are most likely to defer maintenance on these properties during times of restricted cash flow and less likely to have the resources available to adjust quickly to changes in city, national, and local housing policy and in the housing market. They are likely to have difficulty getting access to sufficient credit products to meet their needs and are more likely to abandon their properties when they run into financial difficulty. • AIP's recent efforts have included making small, low-interest, short-term loans to owners to allow them to address some of the nagging little repairs or improvements in and around their buildings that could become more serious and eventually result in tenant vacancy/cash flow problems. Most loan programs deal primarily with the needs of the commercial customer. AIP is unique in that it specifically addresses the needs of owners of small multi-family properties. • The changes can be slow and incremental when we make a loan to these property owners. If we can do more than one property in a neighborhood, you could readily see the changes and it would make a real difference. • A recent study commissioned by AIP reveals the owner's needs for technical assistance and the availability of loan funds in greater amounts. Although a recent article described the rush for a scarce number of apartment units, low- and moderate-income property owners are often not in those areas and cannot command higher rents that would allow them to maintain their buildings. • AIP is committed to addressing the needs of the District property owner and the residents. We stand ready to continue to work with DHCD and provide focused services to the owners of small apartment buildings in the District.

Name and Organization	Highlights of Testimony
<p>Ms. Bernice Joseph Shaw Resident</p>	<ul style="list-style-type: none"> • I'm a Shaw resident of nine years and have worked in the neighborhood for the past two years. I think it is very inappropriate to have a meeting scheduled the week of Christmas if you are interested in a public hearing. You have already apologized for this and your apology is accepted. • I am concerned about abandoned properties in my neighborhood and feel that they should be renovated for low-income families who already live in Shaw. My neighbor has been paying rent for over 30 years and believes that is the only way he can afford to live in Shaw. The goal of the District should be to help people like my neighbor to be able to afford homes in their neighborhoods. • The city should challenge itself to work with community residents to improve the neighborhood, not bring new people in to change the neighborhood. • The Homestead Program is one of the best programs the Housing Department operates and I'm speaking from personal knowledge; my roof was repaired a couple of winters ago. However, I would like to make a few suggestions. • DHCD should have done a better job with the recent housing lottery. It should have been restricted to people who live in the neighborhoods where the units were located or, at least, the neighborhood residents should have been given priority. • The project should have been subject to income restrictions to ensure low-income residents were able to take advantage of this ownership opportunity. • Lottery recipients should have been given more time to renovate the units and should have been helped with some funding for the renovation costs. • This emphasis on affordable housing for low-income neighborhood residents should be a top priority for DHCD. If not, will continue to see what is already happening in Shaw. Long time, low-income residents being pushed out while new faces with more money are able to control the housing market. This is not what I consider a stable neighborhood, which is one of the stated goals of DHCD.

Name and Organization	Highlights of Testimony
<p>David Haiman, Community Organizer, MANNA Shaw Resident</p>	<ul style="list-style-type: none"> • I'm here tonight to report on some of the trends that I've seen in these conversations, as well as some of my own observations about these trends. • As already noted, there are many people who either did not receive advance notice of this meeting or who are unable to attend because it was scheduled on the week of Christmas. I think this was a serious error on the part of DHCD and it's regrettable that the major forum for public opinion is, in fact, unknown or inaccessible to the public who is most affected by DHCD actions. • DHCD needs to seriously evaluate its approach in economic/commercial development to ensure its actions are of benefit to low- to moderate-income District residents. I'm speaking of Big Box Development or of granting low-interest loans, subsidies, or grants to nationally recognized chain stores to locate in impoverished neighborhoods with the assumption that the project will bring money and jobs to the community. While many neighborhood residents desire the services and convenience of these types of projects, they recognize the limited economic benefit of these projects for local residents. They create very few local jobs with virtually none of them career path jobs with livable wages. The "lucky one" find themselves among the working poor. • Subsidies, loans, and grants should go to small community-owned businesses or cooperatives. Larger development should be tied to a percentage of community ownership or profit sharing. At the very least, the jobs created should be with livable wages. • Private investors demand an ownership share for their money; the public should expect no less. • Without these priorities, commercial development frequently serves only to drive up property values in neighborhoods without increasing residents' ability to afford these increases, leading to displacement. • DHCD should utilize its resources and dollars to support commercial and economic development that looks at the people in the neighborhood as the most important resources and funds projects that allows current residents to benefit from development in their neighborhood.
<p>Ms. Theodosia Todd Hill Shaw Resident</p>	<ul style="list-style-type: none"> • I would like to speak on some of the things that are happening in this community. <ul style="list-style-type: none"> • The Section 8 program is very important and worked very well. I would like to see it continue to receive more money. • I do not think child support payments should be considered as income under Section 8. Child support is not reliable and it is difficult to always adjust your rent payment because sometimes you get it and sometimes you don't. • Regarding general development of our neighborhood, I want to make sure that current residents have the chance for input so we can have some say on what comes into our community. • We don't want those already living here to be forced out because of new development. That also includes the businesses. • I believe we can make it work and I can see it beginning to work. It's coming together. Just don't give up on it.

Name and Organization	Highlights of Testimony
Ms. Kathy Gaskins MANNA	<p>I hope you will continue to fund and/or expand funding.</p> <ul style="list-style-type: none"> • I understand that development would include hiring people who may not get a livable wage, but we would like for you to stress that development gives first priority to current residents for whatever jobs that may be created. • Also funding for facilities and the development of facilities for job training programs so that they can expand current drug rehab programs or the expansion of drug rehab programs and funding to existing low-income housing owners. • I believe Ms. Higgs spoke on AIP loans so that these property owners can maintain their properties and keep the affordable housing stock in the District, especially Shaw. Funding of community-owned businesses would enable profit-sharing and economic benefit to current residents.
Cardell Shelton Anacostia Resident	<ul style="list-style-type: none"> • I'm here to testify about DHCD's performance regarding Community Development Block Grant funds in the community. I've not the time to really go through the whole process of the amount of money and where these dollars have gone, but I can say that the little information I have gotten has been a fraud, and a waste, and this agency should be ashamed of the way it has spent a lot of the dollars. • The past director of this agency gave me two houses as a demonstration pilot project to pick up some of the young black boys and girls to keep them from going to the penitentiary; to give them some skills. I spent my own money and this government gave me not a dime. I spent \$18,000 of my personal funds into this project. I've got documentation and I have given you enough information to show you. I've got all the plans, permits and everything else to prove it. • It was not necessary to show payroll documents. Now, when you're asking me for a certified payroll, I want you to show me every agency you're giving money to and I want you to show me a certified payroll for everybody that they put there because you're making it a point and I want a copy of it and I'm going to call your attention to it. • You're giving Anacostia Economic Development Corporation \$50 million of our tax dollars for the Anacostia Gateway, when not one project exists in all of SE that they can stand to say they represent a record for their existence. • They told me to spend my money and to move on the with the project and I spent all of my money on this. Now I'm asking for my money, and I have the proper documentation. • I will be at every hearing and will continue to call until this matter is resolved.

PART V: FAIR HOUSING

In FY 2000, DHCD contracted with local community-based organizations (CBOs) to provide a variety of housing counseling services. The designated service areas for these CBOs primarily serve minority communities.

During FY 2000 (October 1, 1999 through September 30, 2000), DHCD entered into an agreement with The Equal Rights Center (ERC) to review previous findings of local and regional impediments to fair housing choices and to research current practices, regulations or laws that create a barrier to equal housing opportunity in the District of Columbia. The ERC updated information from government and non-profit agencies relating to services provided by housing related agencies (i.e., complaint information from housing counseling agencies, organizations servicing people with disabilities and immigrant populations, the D.C. Office of Human Rights, the D.C. Housing Authority and the D.C. Housing Finance Agency) and updated maps, graph and housing mobility data supplied by the Council of Government, the U.S. Census, and the D.C. Board of Realtors.

Additionally, the ERC contacted community-based, faith-based and for profit organizations throughout all the Wards in the District, to obtain an understanding of their mission and target population, and their familiarity with fair housing issues affecting their clients. The ERC is also in the process of revising home insurance issues, the Home Mortgage Disclosure Act (HMDA) data and detailing the pervasive phenomena of predatory lending affecting the elderly African American and immigrant populations of the District of Columbia.

PART VI: HOPWA ANNUAL PERFORMANCE

Executive Summary

Grantee and Community Profile

The District of Columbia, Department of Health, Administration for HIV/AIDS (AHA) is the Housing Opportunities for Persons With AIDS (HOPWA) Formula Grantee for the Washington, DC Eligible Metropolitan Statistical Area (EMSA).

The purpose of AHA is to prevent the spread of HIV transmission and to ensure the management, oversight, planning, and coordination of HIV/AIDS services and programs in the District of Columbia, in collaboration with other government and community organizations. AHA administers the Ryan White Title I Program for the DC EMSA, the District's Ryan White Title II and AIDS Drug Assistance Program (ADAP), and Centers for Disease Control (CDC) funding for HIV/AIDS prevention and surveillance activities.

State level HOPWA administrative agencies for the DC EMSA are AHA for the District of Columbia, Prince George's County Department of Housing and Community Development (PGDHCD) for sub-urban Maryland, Northern Virginia Regional Commission (NVRC) for sub-urban Virginia, and AIDS Network of the Tri-State Area (ANTS) for sub-urban West Virginia.

Program Accomplishments

HOPWA funds were used to provide housing assistance for 1,335 individuals and families, supportive services to 322 individuals and families, and housing information and referral services to 1,974 individuals. In addition, the HOPWA program supported 323 tenant-based rental units and 566 units through short-term rent, mortgage, and utility assistance payments. A total of 4,520 individuals and families received HOPWA related services throughout the EMSA for the period of October 1, 1999 through September 30, 2000. During this period, the DC EMSA expended approximately \$6,025,820 using primarily HOPWA FY1998 or Yr. 7 funds.

Key Facts	Contact Information
Service Area: Washington, DC EMSA Grant: Formula Allocations: FY 1997 \$4,383,000 FY 1998 \$5,747,000 FY 1999 \$6,475,000	Todd Anthony Douglas Chief, Housing Division Administration for HIV/AIDS 717 14 th Street NW, Suite 600 Washington, DC 20005 Phone: 202-724-8907 Fax: 202-724-8677

HOPWA CAPER Section

Accomplishment Narrative: Overview of Activities Carried Out, Barriers Encountered and Actions in Response to Barriers and Recommendations for Program Improvement.

In addition to the housing assistance provided to eligible clients throughout the EMSA, the AHA Housing Division initiated and supported several system enhancement activities. The Model Programs Initiative (MPI) which was started in the previous period came to a close. MPI is believed to be the first HIV/AIDS housing citywide unit cost analysis in the country. AHA staff and consultants compiled materials and developed the final presentation. This project is expected to increase AHA's ability to transition the HIV/AIDS housing program from a grant-based funding distribution methodology to a payment scheme that is more client-based. Persons living with HIV/AIDS and HIV/AIDS housing providers contributed to the completion of this initiative.

A gatekeeper demonstration project was launched during the period of this report. The major components of the gatekeeper concept include a centralized waiting list, client tracking, standardized comprehensive client assessments, individualized client housing plans and standardized Housing Quality Standards inspections (HQS). The gatekeeper includes a toll free housing information and referral line.

In Maryland, a Statewide HIV/AIDS Housing Plan project was launched. The Project was supported in part by the Washington, DC EMSA. The development of the plan concluded with a HIV/AIDS Housing Symposium. The project produced a Maryland Statewide Housing Plan and several regional reports including a sub-report covering the Montgomery, Frederick, Prince George's, Calvert and Charles counties which are part of the DC EMSA.

The biggest barrier to addressing program requirements and implementing programs was staff turnover. Throughout the EMSA and especially at the Administration for HIV/AIDS programs were experiencing staff turnover. To address this barrier the AHA Housing Division created reporting tools and required the development of policy and procedure manuals to maintain institutional knowledge in the event of staff turnover.

Accomplishment Data

HOPWA funds were used to provide housing assistance for 1,335 individuals and families, supportive services to 322 individuals and families, and housing information and referral services to 1,974 individuals. In addition, the HOPWA program supported 323 tenant-based rental units and 566 units through short-term rent, mortgage, and utility assistance payments. A total of 4,520 individuals and families received HOPWA related services throughout the Washington, DC EMSA for the period of October 1, 1999 through September 30, 2000. During this period, the DC EMSA expended approximately \$6,025,820 using primarily HOPWA FY1998 funds.

HOPWA 2000 Performance Summaries

During the period of October 1, 1999 - September 30, 2000, programs utilized HOPWA Years 6, 7, and 8. However, the majority of funding was from HOPWA FY 1998 or Year 7. The following table compares original application targets to actual client totals.

HOPWA Eligible Activities	HOPWA Yr. 7 FY 98 Action Plan Budget	HOPWA Year 7 Allocations	FY 98 Action Plan Targets	FY 98 Actual
1. Housing Information	\$200,000	\$200,000	200	1,139
2. Resource Identification	\$200,000	\$200,000	200	0
3. Acquisition/Rehab/Repair	\$300,000	-0-	0	0
4. New Construction	\$0	-0-	0	0
5. Project-/Tenant-Based Rental Asst.	\$953,247	\$1,026,894	200	505
6. Short-Term Rent, Mortgage, and utility Assistance.	\$300,000	\$215,699	300	566
7. Support Services	\$400,000	\$579,265	160	157
8. Operating Costs	\$500,000	\$631,389	0	0
9. Technical Assistance	\$50,000	\$50,000	0	0
10. DC Administration 7%	\$218,523	\$218,523	0	0
11. Regional Grantee Admin. 3% Cap	\$172,410	\$172,410	0	0
Suburban Maryland HOPWA Allocation	\$1,399,222	\$1,399,222	675	347
Suburban Virginia HOPWA Allocation	\$997,851	\$997,851	355	1,669*
Suburban West Virginia HOPWA Allocation	\$55,747	\$55,747	68	137*
TOTALS	\$5,747,000	\$5,747,000	2,158	4,685*

* These figures are greatly increased by the number of housing information and referral contacts. These figures also include 103 clients from suburban Virginia and 62 clients from suburban West Virginia that received supportive services only. The 165 sub-urban clients that received supportive services only are added to the 157 served in the District for a total of 322.

APPENDIX 1

**INTERGRATED DISBURSEMENT
AND
INFORMATION SYSTEM REPORT**

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 PROGRAM YEAR SUMMARY OF ACCOMPLISHMENTS

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SUMMARY OF COMMUNITY DEVELOPMENT ACCOMPLISHMENTS
 CDBG EXPENDITURES BY PRIORITY NEED CATEGORY
 PROGRAM YEAR 1999

NAME OF GRANTEE: WASHINGTON, DC

STATE: DC GRANTEE NUMBER: 110006/00001 PROGRAM YEAR ENDS: 12/31/2000

PRIORITY NEED CATEGORY	ACTIVITIES UNDERWAY		ACTIVITIES COMPLETED	
	#	\$	#	\$
PUBLIC FACILITIES				
SENIOR CENTERS (03A)	0	0	0	0
HANDICAPPED CENTERS (03B)	0	0	0	0
HOMELESS CENTERS (03C)	0	0	0	0
YOUTH CENTERS (03D)	0	0	1	50,000
NEIGHBORHOOD FACILITIES (03E)	1	194,570	0	0
CHILD CARE CENTERS (03M)	2	266,497	1	350,000
PARKS AND/OR RECREATION FACILITIES (03F)	0	0	0	0
HEALTH FACILITIES (03P)	0	0	0	0
PARKING FACILITIES (03G)	0	0	0	0
ABUSED/NEGLECTED FACILITIES (03Q)	0	0	0	0
AIDS FACILITIES (03S)	2	163,970	0	0
OTHER PUBLIC FACILITIES				
FIRESTATION/EQUIP (03O)	0	0	0	0
PUBLIC IMPROVEMENTS				
SOLID WASTE IMPROVEMENTS (03H)	0	0	0	0
FLOOD DRAIN IMPROVEMENTS (03I)	0	0	0	0
WATER AND SEWER IMPROVEMENTS (03J)	0	0	0	0
STREET IMPROVEMENTS (03K)	0	0	0	0
SIDEWALK IMPROVEMENTS (03L)	0	0	0	0
ASBESTOS REMOVAL (03R)	0	0	0	0
OTHER INFRASTRUCTURE IMPROVEMENTS (03N)	0	0	0	0
OTHER PUBLIC FACILITIES OR IMPROVEMENTS (03)	12	2,670,603	2	25,000

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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SUMMARY OF COMMUNITY DEVELOPMENT ACCOMPLISHMENTS
CDBG EXPENDITURES BY PRIORITY NEED CATEGORY
PROGRAM YEAR 1999

NAME OF GRANTEE: WASHINGTON, DC

STATE: DC GRANTEE NUMBER: 110006/00001 PROGRAM YEAR ENDS: 12/31/2000

PRIORITY NEED CATEGORY	ACTIVITIES UNDERWAY		ACTIVITIES COMPLETED	
	#	\$	#	\$
PUBLIC SERVICES				
SENIOR SERVICES (05A)	0	0	0	0
HANDICAPPED SERVICES (05B)	0	0	0	0
YOUTH SERVICES (05D)	1	25,109	0	0
TRANSPORTATION SERVICES (05E)	0	0	0	0
SUBSTANCE ABUSE SERVICES (05F)	0	0	0	0
EMPLOYMENT TRAINING (05H)	0	0	0	0
CRIME AWARENESS (05I)	0	0	0	0
FAIR HOUSING COUNSELING (05J)	1	47,500	0	0
TENANT/LANDLORD COUNSELING (05K)	2	134,408	0	0
CHILD CARE SERVICES (05L)	0	0	0	0
HEALTH SERVICES (05M)	0	0	0	0
OTHER PUBLIC SERVICES (05, 05C, 05G, 05N THRU 05T)	8	1,475,523	0	0
ACCESSIBILITY NEEDS				
(10 REMOVAL OF ARCHITECTURAL BARRIERS)	0	0	0	0
OTHER COMMUNITY DEVELOPMENT				
ENERGY EFFICIENCY IMPROVEMENTS (14F)	0	0	0	0
LEAD BASED PAINT/HAZARDS (14I)	0	0	0	0
CODE ENFORCEMENT (15)	0	0	0	0
HISTORIC PRESERVATION (16A, 16B)	0	0	0	0

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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SUMMARY OF COMMUNITY DEVELOPMENT ACCOMPLISHMENTS
CDBG EXPENDITURES BY PRIORITY NEED CATEGORY
PROGRAM YEAR 1999

NAME OF GRANTEE: WASHINGTON, DC

STATE: DC GRANTEE NUMBER: 110006/00001 PROGRAM YEAR ENDS: 12/31/2000

PRIORITY NEED CATEGORY	ACTIVITIES UNDERWAY		ACTIVITIES COMPLETED	
	#	\$	#	\$
ECONOMIC DEVELOPMENT				
COMMERCIAL-INDUSTRIAL REHABILITATION (17C)	1	900,000	0	0
COMMERCIAL-INDUSTRIAL INFRASTRUCTURE (17B)	0	0	0	0
OTHER COMMERCIAL-INDUSTRIAL IMPROVEMENTS (17D)	0	0	0	0
MICRO-ENTERPRISES (18C)	0	0	0	0
OTHER BUSINESSES (18A)	5	232,750	1	980,000
TECHNICAL ASSISTANCE (18B)	1	22,548	7	2,604,193
OTHER ECONOMIC DEVELOPMENT (17A)	0	0	0	0
HOUSING				
MULTI UNIT (14B, 14C, 14D)	4	1,757,097	2	788,129
SINGLE FAMILY UNIT (14A)	4	3,125,865	0	0
TOTAL	44	11,016,444	14	4,797,322

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

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OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
PROGRAM YEAR SUMMARY OF ACCOMPLISHMENTS

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SUMMARY OF COMMUNITY DEVELOPMENT ACCOMPLISHMENTS
CDBG HOUSING UNITS COMPLETED
PROGRAM YEAR 1999

NAME OF GRANTEE: WASHINGTON, DC

STATE: DC GRANTEE NUMBER: 110006/00001 PROGRAM YEAR ENDS: 12/31/2000

HOUSING UNITS (BASED ON ACTUAL ACCOMPLISHMENTS, SOURCE C04MA04)	ACCOMPLISHMENTS REPORTED FOR ACTIVITIES UNDERWAY	ACCOMPLISHMENTS REPORTED FOR ACTIVITIES COMPLETED
MULTI UNIT	124	28
SINGLE UNIT	96	
DIRECT HOMEOWNERSHIP ASSISTANCE (13)	398	
RACIAL ETHNIC (SOURCE C04MA05)		
HISPANIC	21	0
NON-HISPANIC		
WHITE	14	0
BLACK	608	16
NATIVE AMERICAN	3	0
ASIAN/PACIFIC ISLANDER	3	0
NON-HISPANIC TOTAL	628	16
TOTAL RACIAL/ETHNIC	649	16

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

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OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
PROGRAM YEAR SUMMARY OF ACCOMPLISHMENTS

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SUMMARY OF IDIS ACCOMPLISHMENTS
CDBG ACCOMPLISHMENTS - OTHER THAN HOUSING UNITS
BY PRIORITY NEED CATEGORY
PROGRAM YEAR 1999

NAME OF GRANTEE: WASHINGTON, DC

STATE: DC GRANTEE NUMBER: 110006/00001 PROGRAM YEAR ENDS: 12/31/2000

CATEGORY/UNITS (ACCOMPLISHMENT TYPE CODES)	ACCOMPLISHMENTS REPORTED FOR ACTIVITIES UNDERWAY #	ACCOMPLISHMENTS REPORTED FOR ACTIVITIES COMPLETED #
PUBLIC FACILITIES OR PUBLIC IMPROVEMENTS		
PERSONS SERVED (1,2,3)	0	0
HOUSEHOLDS (4,5,6,7)	0	0
BUSINESSES (8)	3	
ORGANIZATIONS (9)	0	0
HOUSING UNITS (10)	88	
PUBLIC FACILITIES (11)	13	
FEET OF PUBLIC UTILITIES (12)	0	0
PUBLIC SERVICES OR OTHER CATEGORIES		
PERSONS SERVED (1,2,3)	6,135	
HOUSEHOLDS (4,5,6,7)	0	0
ECONOMIC DEVELOPMENT		
BUSINESSES (8)	1	
ORGANIZATIONS (9)	0	0
JOBS (13)	0	0

IDIS - C04PR23

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
PROGRAM YEAR SUMMARY OF ACCOMPLISHMENTS

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SUMMARY OF IDIS ACCOMPLISHMENTS
HOME HOUSING UNITS EXPENDITURES AND COMPLETIONS
PROGRAM YEAR 1999

NAME OF GRANTEE: WASHINGTON, DC

STATE: DC GRANTEE NUMBER: 110006/00001 PROGRAM YEAR ENDS: 12/31/2000

HOUSING EXPENDITURES/COMPLETIONS UNDER HOME	ESTIMATED \$ EXPENDED	# UNITS IN COMPLETED ACTIVITY
TBRA		
0 - 30% MFI	0	0
31 - 50% MFI	0	0
51 - 80% MFI	0	0
TOTAL	0	0
RENTERS		
0 - 30% MFI	0	0
31 - 50% MFI	0	0
51 - 80% MFI	0	0
UNKNOWN/VACANT	0	0
TOTAL	0	0
TOTAL TBRA AND RENTERS		
0 - 30% MFI	0	0
31 - 50% MFI	0	0
51 - 80% MFI	0	0
UNKNOWN/VACANT	0	0
TOTAL	0	0
EXISTING OWNERS		
0 - 30% MFI	0	0
31 - 50% MFI	0	0
51 - 80% MFI	0	0
UNKNOWN/VACANT	0	0
TOTAL	0	0
FIRST TIME HOMEBUYERS		
0 - 30% MFI	0	0
31 - 50% MFI	0	0
51 - 80% MFI	0	0
UNKNOWN/VACANT	0	0
TOTAL	0	0
TOTAL OWNERS		
0 - 30% MFI	0	0
31 - 50% MFI	0	0
51 - 80% MFI	0	0
UNKNOWN/VACANT	0	0

TOTAL

0

0

IDIS - C04PR23

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SUMMARY OF IDIS ACCOMPLISHMENTS
HOME HOUSING UNITS COMPLETIONS
PROGRAM YEAR 1999

NAME OF GRANTEE: WASHINGTON, DC

STATE: DC GRANTEE NUMBER: 110006/00001 PROGRAM YEAR ENDS: 12/31/2000

RACIAL ETHNIC CATEGORY	# UNITS
HISPANIC	0
NON-HISPANIC	
WHITE	0
BLACK	0
NATIVE AMERICAN	0
ASIAN/PACIFIC ISLANDER	0
NON-HISPANIC TOTAL	0
TOTAL RACIAL/ETHNIC	0

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WASHINGTON, DC, DC

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PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1999-0002	HOMESTEAD HOUSING PRESERVATION PROGRAM					
	CDBG	1,564,012.00	890,392.64	864,290.71	26,101.93	864,290.71
	DESCRIPTION:	THE HOMESTEAD PROGRAM TAKES POSSESSION OF TAX DELINQUENT REAL PROPERTY AND SELLS THEM TO FIRST-TIME HOME BUYERS FOR AS LITTLE AS \$250 PER UNIT. IN EXCHANGE, THE HOME BUYER COMMITS TO ENROLL IN AND COMPLETE A HOME OWNERSHIP TRAINING COURSE, REHABILITATE				
1999-0003	Urban Renewal Property Management					
	CDBG	464,836.00	857,742.22	797,962.86	59,779.36	797,962.86
	DESCRIPTION:	The Urban Renewal Property Management program supports the temporary operation of property owned by the D.C. Department of Housing and Community Development and the Redevelopment Land Agency until they are ready for redevelopment. The various properties				
1999-0004	Construction Assistance Program					
	CDBG	11,329,172.00	8,548,007.19	5,178,575.50	3,369,431.69	5,178,575.50
	DESCRIPTION:	The Construction Assistance program provides for a variety of site development activities supporting the construction and development of residential, commercial, public use, and industrial projects. Separate national objective and eligibility determinat				
1999-0005	Economic Development Program--Sec. 108					
	CDBG	2,273,953.00	1,652,625.85	1,652,625.85	0.00	1,652,625.85
	DESCRIPTION:	This program provides for Section 108 loan payments on the Lincoln Theater and Kenilworth/Parkside projects.				
1999-0006	Real Estate Appraisal Services					
	CDBG	746,057.00	428,240.72	420,069.54	8,171.18	420,069.54
	DESCRIPTION:	The activity funds appraisals, title reports and other services related to the acquisition and disposition of real property, and for other programs as needed.				
1999-0007	Relocation Payments and Assistance					
	CDBG	220,000.00	25,457.82	25,457.82	0.00	25,457.82

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1999-0009	Community Development Neighborhood Services					
	CDBG	4,166,766.00	5,756,933.96	4,506,597.77	1,250,336.19	4,506,597.77
	DESCRIPTION:	This program provides services and payments to eligible households and businesses permanently displaced as a result of public acquisition of property in accordance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.				
1999-0010	Community Based Services/Housing Counseling/Citizen Particip					
	CDBG	1,611,733.00	3,371,204.46	1,476,732.42	1,894,472.04	1,476,732.42
	DESCRIPTION:	The program provides funding for the operation of local community based development organizations for loan origination, loan packaging, technical assistance, predevelopment costs, business management seminars, feasibility analyses, and other approved act				
1999-0011	Fair Housing Program					
	CDBG	50,000.00	50,000.00	47,500.00	2,500.00	47,500.00
	DESCRIPTION:	The program funds the dissemination of fair housing information to citizens.				
1999-0012	Apartment Improvement Program					
	CDBG	170,000.00	117,779.03	117,779.03	0.00	117,779.03
	DESCRIPTION:	This program provides technical and financial packaging assistance in developing improvement plans for deteriorated and distressed multi-family properties.				
1999-0015	Weatherization/Roofing Assistance Program					
	CDBG	200,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	The program provides funding for single-family homes for roofing and energy related repairs.				

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1999-0016	Handicapped Accessibility Improvements Program					
	CDBG	125,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	The program provides loans or grants primarily for the selective rehabilitation of single-family homes to remove obstacles and provide accessibility to the disabled.				
1999-0017	Community Development Planning					
	CDBG	217,710.00	214,713.00	120,746.00	93,967.00	120,746.00
	DESCRIPTION:	The activity provides for technical consultant services, including land use planning and project feasibility studies. One study will be funded.				
1999-0018	Environmental and Program Development					
	CDBG	60,000.00	24,000.00	24,000.00	0.00	24,000.00
	DESCRIPTION:	The activity provides for one environmental study.				
1999-0021	CDBG Program Monitoring and Administration - Personnel					
	CDBG	4,850,491.00	4,850,491.00	3,334,966.75	1,515,524.25	3,334,966.75
	DESCRIPTION:	This activity provides for the overall program management, coordination and administration of the planning and implementation of community development programs.				
1999-0022	CDBG Program Monitoring and Administration - Overhead					
	CDBG	1,147,721.00	2,208,179.14	1,468,955.98	739,223.16	1,468,955.98
	DESCRIPTION:	The activity provides for the overhead costs associated with overall program management, coordination and administration of the DHCD programs funded with CDBG Program funds.				
1999-0023	HOME PURCHASE ASSISTANCE PROGRAM					
	CDBG	5,443,412.00	6,957,303.67	6,646,334.12	310,969.55	6,646,334.12
	DESCRIPTION:	The program provides interest-free, low-interest, deferred payment, second trust or other subordinate position loans to very low-income persons to purchase a single-family home, condominium, or cooperative unit				

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1999-0024	Housing Production Trust Fund					
	CDBG	435,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	The program provides financial assistance to nonprofit and for-profit developers for the planning and production of very low- to moderate-income housing and related facilities on a city-wide basis. The program assists a wide range of housing activities d				
1999-0025	Multi-Family Rehabilitation Program					
	CDBG	2,172,776.00	1,649,072.00	1,310,708.84	338,363.16	1,310,708.84
	DESCRIPTION:	The program is a source of low-cost construction and permanent financing for the rehabilitation of residential properties containing five or more units. The principal objective of the program is to stimulate and leverage private investment and financing				
1999-0026	Single Family Rehabilitation Program					
	CDBG	1,670,774.00	3,071,621.27	1,883,271.81	1,188,349.46	1,883,271.81
	DESCRIPTION:	This program is a source of low-cost financing for the rehabilitation of one- to four-unit housing which is either owner-occupied or investor-occupied and located primarily in areas designated as community development areas and the Enterprise Community w				
1999-0028	Housing Finance for Elderly, Dependent and Disabled (HoFEDD)					
	CDBG	27,227.00	50,000.00	49,717.13	282.87	49,717.13
	DESCRIPTION:	The program provides financing for the acquisition of property and development or rehabilitation of congregate, multi-family and single-family housing and residential facilities for special populations including the elderly and handicapped persons. Fund				
1999-0034	Emergency Shelter Grant (ESG) Program					
	ESG	827,000.00	827,000.00	0.00	827,000.00	0.00
	DESCRIPTION:	Grant funds will be available to pay for the cost of outreach staff working at established drop-in centers and will allow additional homeless persons on the street to benefit from outreach services. Funds will				

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		be used for emergency homeless prevention g				
1999-0035	HOPWA Program EMSA-Wide					
	HOPWA	6,475,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: This program covers, for HOPWA eligible persons, costs associated with support services in housing facilities, emergency assistance funding, technical assistance for housing providers, regional resource coordination, project- or tenant-based rental assistance					
1999-0036	First Right Purchase Program					
	CDBG	324,847.00	104,000.00	0.00	104,000.00	0.00
	DESCRIPTION: This program offers financial assistance to low- and moderate-income rental housing occupants to purchase their homes when threatened with displacement because of a proposed sale. The program is used primarily to assist the purchase of multi-family buildings					
1999-0037	Home Ownership Developer's Incentive Fund					
	CDBG	225,000.00	225,000.00	71,708.97	153,291.03	71,708.97
	DESCRIPTION: This program provides grants to Community Development Corporations and other nonprofit development entities to help lower the sales price of units developed by nonprofits to make them affordable by low- and moderate-income purchasers.					
1999-0040	Special Projects					
	CDBG	314,872.00	0.00	0.00	0.00	0.00
	DESCRIPTION: This program provides funding to nonprofits in support of a broad range of economic development and housing activities.					
1999-0041	Neighborhood Initiatives Support Pgm. (NISP) Equity Grant Fund					
	CDBG	829,741.00	0.00	0.00	0.00	0.00
	DESCRIPTION: NISP makes funds available to the Community Development Neighborhood Assistance Program (NDAP). It gives CDCs the ability to take a financial stake in strategic business and economic development projects in their service communities. Funds may be used					

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1998-0001	HOME PURCHASE OPPORTUNITY FUND					
	CDBG	7,020,000.00	5,565,264.00	4,565,264.00	1,000,000.00	0.00
DESCRIPTION: THIS FUND INCLUDES THE FOLLOWING PROGRAMS: (1) HOME PURCHASE ASSISTANCE PROGRAM (HPAP) WHICH PROVIDES INTEREST-FREE, LOW INTEREST, DEFERRED PAYMENT, SECOND TRUST OR OTHER SUBORDINATE POSITION LOANS TO VERY LOW TO MODERATE INCOME PERSONS. WITHIN HPAP FUNDS ARE AVAILABBE FOR EMPLOYER ASSISTED HOUSING PROGRAM AND THE METROPOLITAN POLICE OFFICERS PROGRAM; (2) HOMESTEAD HOUSING PRESERVATION PROGRAM WHICH PROVIDES STAFF, ARCHITECTURAL SERVICES, TRAINING AND PROPERTY MGMT. (3) FIRST RIGHT TO PURCHASE PROGRAM WHICH PROVIDES SHORT TERM AND PERMANENT FINANCING LOANS TO LOW AND MODERATE INCOME INDIVIDUALS AND TENANT GROUPS. LOANS ARE USED FOR EARNEST MONEY DEPOSITS, ACTUAL PURCHASE OF PROPERTY, INTERIM REHAB FINANCING, OPERATING OR SOFT COSTS (4) HOMEOWNERSHIP DEVELOPER'S (NONPROFIT) INCENTIVE FUND WHICH PROVIDES GRANTS TO COMMUNITY DEVELOPMENT CORPORATIONS AND OTHER NON-PROFIT DEVELOPMENT ENTITIES WHO SELL SINGLE FAMILY, CONDO OR COOP. UNITS; AND (5) COMMUNITY LAND ACQUISITION PROGRAM WHICH PROVIDES						
1998-0002	ECONOMIC DEVELOPMENT INITIATIVE					
	CDBG	3,500,000.00	0.00	0.00	0.00	0.00
1998-0003	COMMUNITY SUPPORT SERVICE FUND					
	CDBG	6,287,000.00	5,457,365.00	1,963,612.00	3,493,753.00	0.00
DESCRIPTION: COMPRISED OF FIVE PROGRAMS: TENANT PURCHASE TECHNICAL ASSISTANCE; COMMUNITY BASED SERVICES/HOUSING COUNSELING AND CITIZEN PARTICIPATION; COMMUNITY DEVELOPMENT NEIGHBORHOOD SERVICES; FAIR HOUSING AND SPECIAL DISABILITY SERVICES, WHICH HOUSES THE HOUSING ASSISTANCE FOR THE DISABLED AND THE FURNITURE STORAGE PROGRAMS.						
1998-0004	PLANNING AND ADMINISTRATION FUND					
	CDBG	5,866,088.00	5,644,723.00	4,279,997.00	1,364,726.00	51,535.00
DESCRIPTION: THE FUND PROVIDES FOR THE COMMUNITY DEVELOPMENT PLANNING CONTRACTS AND PROGRAM DEVELOPMENT STUDIES AND FOR THE DEPARTMENT'S GENERAL ADMINIST RATION AND OVERSIGHT.						
1998-0005	COMMUNITY DEVELOPMENT OPPORTUNITY FUND					
	CDBG	13,973,000.00	9,294,312.97	7,970,403.70	1,323,909.27	1,767,954.44

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	ESG	0.00	901,000.00	0.00	901,000.00	0.00
DESCRIPTION: THE FUND IS COMPRISED OF 5 PROGRAMS: CONSTRUCTION ASSISTANCE; ECONOMIC DEVELOPMENT; URBAN RENEWAL/PROPERTY MANAGEMENT; RELOCATION PAYMENTS AND ASSISTANCE; AND REAL ESTATE APPRAISAL SERVICES.						
1998-0006	NEIGHBORHOOD HOUSING PRESERVATION FUND					
	CDBG	3,945,000.00	714,204.23	0.00	714,204.23	0.00
DESCRIPTION: SIX MAJOR PROGRAMS ARE SUBSUMED UNDER THE FUND: MULTI-FAMILY RESIDENTIAL REHABILITATION; SINGLE-FAMILY HOME PRESERVATION PROGRAM; HOUSING PRODUCTION TRUST FUND; HOUSING FINANCE FOR THE ELDERLY, DEPENDENT, AND DISABLED; APARTMENT IMPROVEMENT PROGRAM, AND PROPERTY PURCHASE FOR REHABILITATION AND HOUSING DEVELOPMENT PROGRAM.						
1998-0007	APPRAISAL SERVICES					
*** NO ACTIVITIES FOUND FOR THIS PROJECT ***						
1998-0008	APPRAISAL SERVICES					
*** NO ACTIVITIES FOUND FOR THIS PROJECT ***						
1998-0009	APPRAISAL SERVICES TITLE SEARCHES					
*** NO ACTIVITIES FOUND FOR THIS PROJECT ***						
1998-0010	APPRAISAL SERVICES REQUIREMENTS CONTRACT					
*** NO ACTIVITIES FOUND FOR THIS PROJECT ***						
1998-0011	APPRAISAL SERVICES REQUIREMENTS CONTRACT					
	CDBG	90,000.00	0.00	0.00	0.00	0.00
1998-0012	APPRAISAL SERVICES HARPS & HARPS INC.					
*** NO ACTIVITIES FOUND FOR THIS PROJECT ***						
1998-0013	APPRAISAL SERVICES M&B APPRAISAL GROUP					
	CDBG	78,215.00	0.00	0.00	0.00	0.00
1998-0014	ADVERTISEMENT FOR TOUR BUS PARKING					

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*** NO ACTIVITIES FOUND FOR THIS PROJECT ***						
1998-0015	ADVERTISEMENT WASHINGTO POST TOUR BUS PARKING FACILITY					
	CDBG	1,000.00	0.00	0.00	0.00	0.00
1998-0016	MAINTENANCE AGREEMENT KOHLER EQUIPMENT					
*** NO ACTIVITIES FOUND FOR THIS PROJECT ***						
1998-0017	PURCHASE SUPPLIES AND EQUIPMENT FOR PROPERTY MAINTENANCE					
*** NO ACTIVITIES FOUND FOR THIS PROJECT ***						
1998-0018	PURCHASE OF SUPPLIES FOR 525 9TH STREET, N.E.					
*** NO ACTIVITIES FOUND FOR THIS PROJECT ***						
1998-0019	PURCHASE SIGNS- CAPITAL SIGNS					
*** NO ACTIVITIES FOUND FOR THIS PROJECT ***						
1998-0020	SUPPLIES - GENERAL MERCHANDISE					
*** NO ACTIVITIES FOUND FOR THIS PROJECT ***						
1998-0021	FENCE REPAIR - C&S FENCE COMPANY					
*** NO ACTIVITIES FOUND FOR THIS PROJECT ***						
1998-0022	FENCE REPAIRS - C&S FENCE					
	CDBG	2,950.00	0.00	0.00	0.00	0.00
1998-0023	SUPPLIES - GENERAL MERCHANDISE					
	CDBG	593.00	0.00	0.00	0.00	0.00
1998-0024	SIGNS PURCHASE - CAPITAL SIGNS					
	CDBG	7,260.00	0.00	0.00	0.00	0.00
1998-0025	SUPPLIES FOR 525 9TH STREET, N.E.					
	CDBG	7,287.00	0.00	0.00	0.00	0.00

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1998-0026	PURCHASE OF	SUPPLIES - GRAINGER				
	CDBG	479.00	0.00	0.00	0.00	0.00
1998-0027	MAINTENANCE AGREEMENT -	GRAINGER				
	CDBG	8,000.00	0.00	0.00	0.00	0.00
1998-0028	ADVERTISEMENT -	AFRO AMERICAN				
	CDBG	1,000.00	0.00	0.00	0.00	0.00
1998-0029	ADVERTISEMENT WASHINGTON	BUSINESS JOURNAL				
	CDBG	1,000.00	0.00	0.00	0.00	0.00
1998-0030	ADVERTISEMENT WASHINGTON	POST				
	CDBG	3,000.00	0.00	0.00	0.00	0.00

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1997-0001	MULTI-FAMILY RESIDENTIAL REHABILITATION					
	CDBG	2,379,000.00	4,114,303.89	2,748,676.14	1,365,627.75	1,223,618.98
	HOME	1,855,000.00	0.00	0.00	0.00	0.00
1997-0002	SINGLE FAMILY RESIDENTIAL REHABILITATION					
	CDBG	1,596,000.00	1,596,000.00	1,110,303.90	485,696.10	0.00
1997-0003	HOME PURCHASE ASSISTANCE					
	CDBG	5,280,000.00	1,630,426.44	1,630,426.44	0.00	0.00
	HOME	400,000.00	0.00	0.00	0.00	0.00
1997-0004	HOMESTEAD HOUSING PRESERVATION					
	CDBG	1,421,000.00	408,966.69	302,264.34	106,702.35	0.00
1997-0005	FIRST RIGHT PURCHASE ASSISTANCE					
	CDBG	403,000.00	0.00	0.00	0.00	0.00
1997-0006	HOMEOWNER DEVELOPERS' INCENTIVE PROGRAM					
	CDBG	225,000.00	225,000.00	225,000.00	0.00	0.00
1997-0007	COMMUNITY LAND ACQUISITION PROGRAM					
	CDBG	100,000.00	0.00	0.00	0.00	0.00
1997-0008	HOUSING FINANCE FOR ELDERLY DEPENDENT AND DISABLED					
	CDBG	483,000.00	1,494,288.00	1,238,138.33	256,149.67	194,570.33
	HOME	750,000.00	0.00	0.00	0.00	0.00
1997-0009	APARTMENT IMPROVEMENT PROGRAM					
	CDBG	170,000.00	170,000.00	170,000.00	0.00	0.00
1997-0010	WEATHERIZATION/ROOFING					
	CDBG	200,000.00	200,000.00	190,944.00	9,056.00	0.00
1997-0011	HANDICAPPED ACCESSIBILITY IMPROVEMENTS					

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	CDBG	100,000.00	100,000.00	28,714.00	71,286.00	0.00
1997-0012	COMMUNITY BASED SERVICES					
	CDBG	1,704,000.00	1,565,381.50	1,559,789.50	5,592.00	134,408.00
1997-0013	COMMUNITY DEVELOPMENT NEIGHBORHOOD SERVICES					
	CDBG	4,011,000.00	3,833,697.00	3,818,593.00	15,104.00	0.00
1997-0014	COMMUNITY DEVELOPMENT CORP. SPECIAL GRANTS					
	CDBG	0.00	787,000.00	600,000.00	187,000.00	0.00
1997-0015	TENANT PURCHASE TECHNICAL ASSISTANCE					
	CDBG	300,000.00	276,949.00	276,949.00	0.00	0.00
1997-0016	SPECIAL DISABILITY SERVICES					
	CDBG	200,000.00	0.00	0.00	0.00	0.00
1997-0017	FAIR HOUSING					
	CDBG	50,000.00	50,000.00	50,000.00	0.00	0.00
1997-0018	ERROR-DUPLICATE ENTRY					
	CDBG	100,000.00	0.00	0.00	0.00	0.00
1997-0019	CONSTRUCTION ASSISTANCE					
	CDBG	4,284,000.00	28,978,426.00	22,189,878.97	6,788,547.03	2,791,418.24
	HOPWA	0.00	700,000.00	0.00	700,000.00	0.00
1997-0020	ECONOMIC DEVELOPMENT PROGRAM					
	CDBG	3,272,000.00	3,784,028.04	3,401,028.04	383,000.00	15,246.96
1997-0021	URBAN RENEWAL COMMUNITY DEVELOPMENT PROP.MANAGEMENT					
	CDBG	1,244,000.00	214,444.00	80,437.39	134,006.61	46,535.00
1997-0022	RELOCATION PAYMENTS AND ASSISTANCE					

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PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
	CDBG	220,000.00	0.00	0.00	0.00	0.00
1997-0023	REAL ESTATE APPRAISAL SERVICES					
	CDBG	578,000.00	370,237.00	185,789.94	184,447.06	0.00
1997-0024	COMMUNITY DEVELOPMENT PLANNING ENVIRON/PROG. DEV.STUDIES					
	CDBG	411,000.00	1,386,475.00	791,200.00	595,275.00	41,200.00
1997-0025	EMERGENCY ASSISTANCE GRANTS (HOMELESS PREVENTION)					
	ESG	186,000.00	0.00	0.00	0.00	0.00
1997-0026	SPECIAL HOMELESS OUTREACH & HYPOTHERMIA HOTLINE					
	ESG	186,000.00	0.00	0.00	0.00	0.00
1997-0027	REHAB/RENOVATION(EMERGENCY SHELTER & TRANSITIONAL HSG.)					
	ESG	216,000.00	619,000.00	597,540.68	21,459.32	597,540.68
1997-0028	PROGRAM MONITORING AND ADMINISTRATION (ESG)					
	ESG	31,000.00	0.00	0.00	0.00	0.00
1997-0029	GENERAL ADMIN AND OVERSIGHT					
	CDBG	5,263,000.00	5,263,000.00	4,902,798.20	360,201.80	0.00
1997-0030	PROPERTY PURCHASE FOR REHAB					
	CDBG	105,000.00	0.00	0.00	0.00	0.00
1997-0031	CONTINGENCY					
	CDBG	53,000.00	10,542.63	10,542.63	0.00	10,542.63
1997-0032	RESIDENTIAL AND COMMERCIAL APPRAISAL SERVICES					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
1997-0033	APPRAISAL SERVICES					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					

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PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
1997-0034	RESIDENTIAL AND COMMERCIAL APPRAISAL					
*** NO ACTIVITIES FOUND FOR THIS PROJECT ***						

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1996-0001	PREIDIS					
	HOPWA	10,256,770.00	10,889,166.49	9,855,445.49	1,033,721.00	0.00
DESCRIPTION: THIS IS TO REIMBURSE FUNDS EXPENDED BY THE DISTRICT OF COLUMBIA FOR ACTIVITIES THAT ACCURED BEFORE THE IMPLEMENTATION OF IDIS.						
1996-0002	Home Purchase Assistance Program					
	CDBG	5,185,730.00	0.00	0.00	0.00	0.00
	HOME	405,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Provides loans to very low and low income persons to purchase single-family homes, condominiums or cooperative units.						
1996-0003	Homestead Housing Preservation Program					
	CDBG	1,079,900.00	0.00	0.00	0.00	0.00
DESCRIPTION: This program takes possession of tax delinquent properties and sells them to city residents. CDBG funds are used to support necessary property rehabilitation costs.						
1996-0004	First Right Purchase Program					
	CDBG	479,140.00	0.00	0.00	0.00	0.00
DESCRIPTION: The program offers financial assistance to low and moderate income occupants of rental housing to purchase their homes when threatened with displacement. The funds are primarily used to assist in the purchase of multi-family buildings.						
1996-0005	Homeownership Developers' Incentive Fund (HODIF)					
	CDBG	96,800.00	0.00	0.00	0.00	0.00
DESCRIPTION: The program provides grants to Community Development Corporations and nonprofit development entities to help reduce the sales price of units developed by nonprofits to make them affordable to low and moderate income purchasers.						
1996-0006	Community Land Acquisition Program					
	CDBG	100,000.00	0.00	0.00	0.00	0.00

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<p>DESCRIPTION: The program provides assistance to non-profit land trusts to acquire 1 and and buildings for development of low and moderate income housing.</p>						
1996-0007	Multi-Family Residential Rehabilitation Program					
	CDBG	2,159,630.00	0.00	0.00	0.00	0.00
	HOME	1,280,000.00	0.00	0.00	0.00	0.00
<p>DESCRIPTION: The program is a source of low-cost interim financing for the rehabilitation of residential properties of five or more units. The program assists either rental housing or lower income cooperative housing</p>						
1996-0008	Single-Family Home Preservation/Rehabilitation Program					
	CDBG	1,283,470.00	0.00	0.00	0.00	0.00
<p>DESCRIPTION: The program objective is to preserve current home ownership by very low and lower income District residents. CDBG funds are used to provide affordable financing to correct basic housing defects and ensure long-term livability.</p>						
1996-0009	Property Purchase for Rehab. and Housing Development Program					
	CDBG	102,300.00	0.00	0.00	0.00	0.00
<p>DESCRIPTION: This program provides for the purchase of property for resale for rehabilitation and housing development.</p>						
1996-0010	CHDO Program/Housing Production Trust Fund					
	CDBG	96,800.00	0.00	0.00	0.00	0.00
	HOME	990,850.00	0.00	0.00	0.00	0.00
<p>DESCRIPTION: CDBG Program provides financial assistance to non- and for-profit developers for the planning and administration of low- to moderate-income housing. HOME Program for Community Housing Development Organizations</p>						
1996-0012	Construction Assistance Program					
	CDBG	4,324,620.00	0.00	0.00	0.00	0.00
<p>DESCRIPTION: The program provides for a variety of site development activities supporting the construction and development of residential, commercial, public use and industrial projects. CDBG eligibility citations and national objectives will vary depending on individual projects.</p>						

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PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1996-0013	Economic Development Program					
	CDBG	3,131,050.00	2,325.04	2,325.04	0.00	2,325.04
	DESCRIPTION: Provides for economic development activities. CDBG citations may vary depending upon the individual projects funded by this program.					
1996-0014	Weatherization/Roofing					
	CDBG	96,800.00	0.00	0.00	0.00	0.00
	DESCRIPTION: This program is one of the DHCD programs designed to provide home owners with loans and grants for the repair, weatherization, and or selective rehabilitation of single family homes.					
1996-0015	Apartment Improvement Program					
	CDBG	169,350.00	0.00	0.00	0.00	0.00
	DESCRIPTION: The program provides technical and financial packaging assistance in developing improvement plans for deteriorated and distressed multi-family properties.					
1996-0016	HOUSING FINANCE FOR ELDERLY DEPENDENT AND DISABLED					
	CDBG	790,050.00	0.00	0.00	0.00	0.00
	HOME	1,440,900.00	0.00	0.00	0.00	0.00
	DESCRIPTION: THE PROGRAM PROVIDES FINANCING FOR THE ACQUISITION OF PROPERTY AND DEVELOPMENT OR REHABILITATION OF CONGREGATE, MULTI-FAMILY AND SINGLE-FAMILY HOUSING AND RESIDENTIAL FACILITIES FOR SPECIAL POPULATIONS INCLUDING THE ELDERLY, HANDICAPPED AND HOMELESS PERSONS.					
1996-0017	Urban Renewal and Community Development Property Management					
	CDBG	1,198,180.00	0.00	0.00	0.00	0.00
	DESCRIPTION: The program supports the maintenance and temporary operation of DHCD and Redevelopment Land Agency owned property in Urban Renewal and Community Development Areas and other targeted neighborhoods.					
1996-0018	Real Estate Appraisal Services					
	CDBG	382,480.00	0.00	0.00	0.00	0.00

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	DESCRIPTION:	The program funds appraisals, title reports and other services related to the acquisition and disposition of real property, and for other programs as needed.				
1996-0019	Tenant Purchase Technical Assistance Program					
	CDBG	268,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	The program provides legal, counseling, loan packaging and other technical services to low and moderate income tenant groups desiring to purchase their existing housing units and convert them to tenant-owned cooperatives and condominiums.				
1996-0020	Community-Based Services/Housing Counseling Citizen Particip					
	CDBG	1,715,730.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	The program supports Community Based Services and Housing Counseling administered through several nonprofit CBOs which are located in targeted community development neighborhoods in which the CBOs provide housing counseling to low and moderate income residents.				
1996-0021	Special Disability Services					
	CDBG	160,280.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	The program includes providing housing locator services and other referral assistance for disabled persons.				
1996-0022	Community Development Neighborhood Services					
	CDBG	4,345,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	The program provides funding for operation of Community Development Corporations (CDCs).				
1996-0023	Community Development Planning and Environmental and Program					
	CDBG	279,670.00	1,200.00	225.00	975.00	225.00
	DESCRIPTION:	The program provides technical consultant services including land use planning, project feasibility studies, and environmental studies.				
1996-0024	General Administration and Oversight					

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	CDBG	5,001,800.00	0.00	0.00	0.00	0.00
	ESG	30,900.00	0.00	0.00	0.00	0.00
	HOME	332,250.00	0.00	0.00	0.00	0.00
DESCRIPTION: This activity provides for the overall program management, coordination and administration of the planning and implementation of community development programs.						
1996-0025	Contingency Fund					
	CDBG	28,420.00	0.00	0.00	0.00	0.00
DESCRIPTION: Unprogrammed CDBG funds						
1996-0027	Emergency Shelter Grant - Rehabilitation/Renovation					
	ESG	254,300.00	518,877.57	455,067.00	63,810.57	455,067.00
DESCRIPTION: Emergency shelter and transitional housing Rehabilitation and renovation						
1996-0028	HOPWA - HOUSING ASSISTANCE ACTIVITIES					
	HOPWA	1,619,264.00	3,301,722.00	3,010,062.00	291,660.00	2,609,270.63
DESCRIPTION: Funds will be used for acquisition and development; tenant-based rental assistance; housing information services; and group homes.						
1996-0029	Emergency Assistance Grants					
	ESG	147,400.00	0.00	0.00	0.00	0.00
DESCRIPTION: Homeless prevention						
1996-0030	Emergency Shelter Grant					
	ESG	185,400.00	0.00	0.00	0.00	0.00
DESCRIPTION: Special homeless outreach and hypothermia hotline.						
1996-0031	HOPWA					
	HOPWA	902,070.00	0.00	0.00	0.00	0.00
DESCRIPTION: SUPPORT SERVICES TO INCLUDE SUPPORT SERVICES IN HOUSING FACILITIES, EM						

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ERGENCY ASSISTANCE FUNDING, AND REGIONAL RESOURCE COORDINATION.						
1996-0032	Lead Poison Abatement					
	CDBG	24,200.00	0.00	0.00	0.00	0.00
	DESCRIPTION: This program provides loans and grants for lead based paint abatement.					
1996-0033	Handicapped Accessibility Improvements					
	CDBG	72,600.00	0.00	0.00	0.00	0.00
	DESCRIPTION: This program provides loans and grant funds for the selective rehabilitation of single family homes.					
1996-0034	HOPWA					
	HOPWA	334,218.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Program administration and monitoring					

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1994-0001	CONVERTED HOME ACTIVITIES					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
1994-0002	CONVERTED CDBG ACTIVITIES					
	CDBG	0.00	142,448,653.78	143,933,624.30	-1,484,970.52	2,567,821.03
1994-0003	CONVERTED ESG ACTIVITIES					
	ESG	0.00	3,308,043.74	3,306,988.50	1,055.24	186,199.44
1994-0004	CONVERTED HOPWA ACTIVITIES					
	HOPWA	0.00	4,760,230.00	4,760,230.00	0.00	0.00

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PGM YR COVERED: 10/01/1999 TO 09/30/2000

NAME OF GRANTEE: WASHINGTON, DC
PROJECT NAME: CONVERTED CDBG ACTIVITIES
ACTIVITY NO: 2
ACTIVITY NAME, LOCATION & DESCRIPTION
CDBG COMMITTED FUNDS ADJUSTMENT

MATRIX CODE: 22

PROJECT ID: 0002/1994

REG CITE:

ACCOMPLISHMENT / STATUS

STATUS: FUNDS BUDGETED

ACTUAL PGM YR ACCOMPLISHMENTS: 0

PGM YR ACCOMPLISHMENT NARRATIVE:

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED							ASIA PACI	IND ALSK	FEML TOTAL HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED THRU PGM YR	IN PGM YR
		0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	\$141,365,803.27	\$143,258,821.26	\$1,893,017.99

PROJECT NAME: CONVERTED CDBG ACTIVITIES
ACTIVITY NO: 474
ACTIVITY NAME, LOCATION & DESCRIPTION
TECHINICAL ASSISTANCE
7408 GEORGIA AVENUE, N.W.
CT 16.0

MATRIX CODE: 18B

PROJECT ID: 0002/1994

REG CITE: 570.203(b)

ACCOMPLISHMENT / STATUS

STATUS: UNDERWAY

ACTUAL PGM YR ACCOMPLISHMENTS: 1 BUSINESSES

PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON DC. 20001
GRANT TO DC CHAMBER TO PROVIDE CERTAIN COMMUNITY ECONOMIC
DEVELOPMENT FOR THE BUSINESS ACCESS CENTER THAT WILL SERVE
AS A BASE OF OPERATION TO CONSULTANTS.

THE DC CHAMBER TO PROVIDE CERTAIN COMMUNITY ECONOMIC DEVELOPMENT
THE FUNDS WILL BE PROVIDED TO THE BUSINESS ACCESS CENTER THAT WILL SERVE
AS A BASE OF OPERATIONS FOR CONSULTANTS AND TECHNICAL ASSISTANCE
PROVIDERS AS WELL AS A HEADQUARTERS FOR THE COMMUNITY AND BUSINESS OUT
REACH EFFORTS, SERVING THE GEORGIA AVENUE GATEWAY BUSINESS CORRIDOR.
PROJECT 100% COMPLETE; PENDING FINAL DRAWDOWN.

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED							ASIA PACI	IND ALSK	FEML TOTAL HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED THRU PGM YR	IN PGM YR
072400	LMCSV	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	\$25,000.00	\$22,548.43	\$22,548.43

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NAME OF GRANTEE: WASHINGTON, DC
PROJECT NAME: CONVERTED CDBG ACTIVITIES
ACTIVITY NO: 479
ACTIVITY NAME, LOCATION & DESCRIPTION
PROGRAM ADMINISTRATION

MATRIX CODE: 03

PROJECT ID: 0002/1994
REG CITE: 570.201(c)
ACCOMPLISHMENT / STATUS
STATUS: COMPLETED ON 07/31/00
ACTUAL PGM YR ACCOMPLISHMENTS: 1 PUBLIC FACILITIES
PGM YR ACCOMPLISHMENT NARRATIVE:
REPAIR OR REPLACE LOCKS ON DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT VACANT PROPERTIES.

REPAIR OF LOCK ON DHCD OWNED PROPERTY
CAPITOL LOCKSMITH COMPANY

DATE	NAT	LOW	EXT	TOTAL NUMBER OF PERSONS ASSISTED							FEML	UNLIQ OBLIG		TOTAL	TOTAL DISBURSED	
FUNDED	OBJ	MOD	LOW	WHIT	BLCK	HISP	PACI	ALSK	TOTAL	HEAD				AUTHORIZED	THRU PGM YR	IN PGM YR
072700		0	0	0	0	0	0	0	0	0		\$0.00		\$5,000.00	\$5,000.00	\$5,000.00

PROJECT NAME: CONVERTED CDBG ACTIVITIES
ACTIVITY NO: 498
ACTIVITY NAME, LOCATION & DESCRIPTION
MULTIPLE REHABILITATION
CITYWIDE

MATRIX CODE: 14A

PROJECT ID: 0002/1994
REG CITE: 570.202
ACCOMPLISHMENT / STATUS
STATUS: UNDERWAY
ACTUAL PGM YR ACCOMPLISHMENTS: 0 HOUSING UNITS
PGM YR ACCOMPLISHMENT NARRATIVE:
RPJ HOUSING DEVELOPMENT CORPORATION WILL PROVIDE HOME REPAIRS TO LOW AND MODERATE INCOME FAMILIES THROUGH DC/HEARTS & HAMMERS PROGRAM.

WASHINGTON DC. 20018
RPJ HOUSING DEV. CORP, WILL PROVIDE HOME REPAIRS TO LOW AND MODERATE INCOME FAMILIES THROUGH DC/ HEARTS & HAMMERS PROGRAM

DATE	NAT	LOW	EXT	TOTAL NUMBER OF HOUSEHOLDS ASSISTED							FEML	UNLIQ OBLIG		TOTAL	TOTAL DISBURSED	
FUNDED	OBJ	MOD	LOW	WHIT	BLCK	HISP	PACI	ALSK	TOTAL	HEAD				AUTHORIZED	THRU PGM YR	IN PGM YR
091500	LMH	0	0	0	0	0	0	0	0	0		\$0.00		\$528,389.18	\$528,389.18	\$528,389.18

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NAME OF GRANTEE: WASHINGTON, DC
PROJECT NAME: CONVERTED CDBG ACTIVITIES
ACTIVITY NO: 501
ACTIVITY NAME, LOCATION & DESCRIPTION
INDEPENDENCE FED. SAVINGS

MATRIX CODE: 18A

PROJECT ID: 0002/1994
REG CITE: 570.203(b)
ACCOMPLISHMENT / STATUS
STATUS: UNDERWAY
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:

DATE FUNDED	NAT OBJ	LOW MOD	LOW	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED							FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
					WHIT	BLCK	HISP	PACI	ALSK	TOTAL	THRU PGM YR				IN PGM YR	
091900		0	0	0	0	0	0	0	0	0	0	\$0.00	\$27,459.33	\$27,399.33	\$27,399.33	

PROJECT NAME: CONVERTED CDBG ACTIVITIES
ACTIVITY NO: 506
ACTIVITY NAME, LOCATION & DESCRIPTION
MULTI-FAMILY REHABILITATION
1477 NEWTON ST, NW
WASHINGTON, DC
WARD 1
20010
HAVEN HOUSE COOPERATIVE REHABILITATION

MATRIX CODE: 03S

PROJECT ID: 0002/1994
REG CITE: 570.201(c)
ACCOMPLISHMENT / STATUS
STATUS: UNDERWAY
ACTUAL PGM YR ACCOMPLISHMENTS: 28 HOUSING UNITS
PGM YR ACCOMPLISHMENT NARRATIVE:
RENOVATE A VACANT, 4-STORY, 30,000 SQ FT BUILDING INTO 29 HOMEOWNER-
SHIP COOPERATIVE UNITS. PROJECT IS 100%, IN FISCAL YEAR 2000 28 UNITS
COMPLETED, IN FISCAL YEAR 2001 1 UNITS COMPLETED -NOVEMEBER 2000. PEND
ING DRAWDOWN.

DATE FUNDED	NAT OBJ	LOW MOD	LOW	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED							FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
					WHIT	BLCK	HISP	PACI	ALSK	TOTAL	THRU PGM YR				IN PGM YR	
092700		29	0	0	0	29	0	0	0	29	0	\$0.00	\$375,000.00	\$48,250.00	\$48,250.00	

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NAME OF GRANTEE: WASHINGTON, DC
PROJECT NAME: CONVERTED CDBG ACTIVITIES
ACTIVITY NO: 513
ACTIVITY NAME, LOCATION & DESCRIPTION
PLANNING

MATRIX CODE: 20

PROJECT ID: 0002/1994

REG CITE: 570.205

ACCOMPLISHMENT / STATUS

STATUS: UNDERWAY

ACTUAL PGM YR ACCOMPLISHMENTS: 0

PGM YR ACCOMPLISHMENT NARRATIVE:

PLANNING STUDY FOR MCMILLIAN SAND FILTER SITE STUDY. THE CONSULTANT ARE TO CONDUCT AN AREA-WIDE PLANNING ANALYSIS FOR THE MCMILLIAN RESERVOIR AND ADJACENT AREAS LOCATED IN WARD 1, 4, & 5. THE PLANNING AREA EXTENDS FROM TAYLOR ST., NW ON THE NORTH TO RHODE ISLAND AVE., NW ON THE SOUTH, LINCOLN ROAD & 4TH ST., NE ON THE EAST & GEORGIA AVE., NW ON THE WEST.

GREENHORN & O'MARA, INC.

TOTAL NUMBER OF PERSONS ASSISTED												UNLIQ	OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	WHIT	BLCK	HISP	ASIA PACI	IND ALSK	FEML TOTAL	HEAD	THRU PGM YR				IN PGM YR	
092700		0	0	0	0	0	0	0	0	0	0	\$0.00	\$122,002.00	\$43,216.10	\$43,216.10	

PROJECT NAME: Economic Development Program
ACTIVITY NO: 500
ACTIVITY NAME, LOCATION & DESCRIPTION
INDEPENDENCE FEDERAL SAVINGS

MATRIX CODE: 18A

PROJECT ID: 0013/1996

REG CITE: 570.203(b)

ACCOMPLISHMENT / STATUS

STATUS: UNDERWAY

ACTUAL PGM YR ACCOMPLISHMENTS: 0

PGM YR ACCOMPLISHMENT NARRATIVE:

TOTAL NUMBER OF PERSONS ASSISTED												UNLIQ	OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	WHIT	BLCK	HISP	ASIA PACI	IND ALSK	FEML TOTAL	HEAD	THRU PGM YR				IN PGM YR	
091900		0	0	0	0	0	0	0	0	0	0	\$0.00	\$2,325.04	\$2,325.04	\$2,325.04	

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
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PGM YR COVERED: 10/01/1999 TO 09/30/2000

NAME OF GRANTEE: WASHINGTON, DC

PROJECT NAME: Community Development Planning and Environmen
ACTIVITY NO: 466
ACTIVITY NAME, LOCATION & DESCRIPTION
PROGRAM ADMINISTRATION
6031 KANSAS AVENUE, N.W.

PROJECT ID: 0023/1996

REG CITE: 570.206

ACCOMPLISHMENT / STATUS

STATUS: UNDERWAY

ACTUAL PGM YR ACCOMPLISHMENTS: 0

PGM YR ACCOMPLISHMENT NARRATIVE:

ADMINISTRATION COST RELAYED TO ARCHITECTURAL REVIEW PANEL FOR PROJECTS.
FOR 2000 FISCAL YEAR. \$225.00 PAID.

WASHINGTON DC. 20011

ARCHITECTURAL REVIEW PANEL BOARD MEMBER FOR FY '00

SULTON CAMPBELL BRITT

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED							FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
				WHIT	BLCK	HISP	PACI	ALSK	TOTAL	THRU PGM YR				IN PGM YR	
072400		0	0	0	0	0	0	0	0	0	0	\$0.00	\$1,200.00	\$225.00	\$225.00

PROJECT NAME: MULTI-FAMILY RESIDENTIAL REHABILITATION

ACTIVITY NO: 44
ACTIVITY NAME, LOCATION & DESCRIPTION

MULTI-FAMILY REHABILITATION

801 P STREET, NW

SQUARE 397, LOT 800, WARD 2

SHAW AREA

WASHINGTON DC. 20001

REHAB PROJECT.

801 P ST NEW HOPE COOPERATIVE

PROJECT ID: 0001/1997

REG CITE: 570.202

ACCOMPLISHMENT / STATUS

STATUS: COMPLETED ON 07/28/00

ACTUAL PGM YR ACCOMPLISHMENTS: 0

PGM YR ACCOMPLISHMENT NARRATIVE:

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	TOTAL NUMBER OF HOUSEHOLDS ASSISTED							FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
				WHIT	BLCK	HISP	PACI	ALSK	TOTAL	THRU PGM YR				IN PGM YR	
052698	LMH	16	0	0	0	16	0	0	0	16	0	\$0.00	\$540,429.67	\$540,429.67	\$540,429.67

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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NAME OF GRANTEE: WASHINGTON, DC

PROJECT NAME: MULTI-FAMILY RESIDENTIAL REHABILITATION

ACTIVITY NO: 47 MATRIX CODE: 14B

ACTIVITY NAME, LOCATION & DESCRIPTION

MULTI-FAMILY REHABILITATION

410 RIDGE ROAD, SE

PROJECT ID: 0001/1997

REG CITE: 570.202

ACCOMPLISHMENT / STATUS

STATUS: UNDERWAY

ACTUAL PGM YR ACCOMPLISHMENTS: 105 HOUSING UNITS

PGM YR ACCOMPLISHMENT NARRATIVE:

REHABILITATION PROJECT CONSISTING OF 348 UNITS;136 UNITS FUNDED UNDER
CDBG FUNDS AND 212 UNDER HOME FUNDS. PROJECT IS DUE FOR COMPLETION IN

DECEMBER 2000 - 95%

WASHINGTON, DC

DUPONT PARK/BANNKER PLACE APARTMENTS REHABILITATION LOW/MODE
RATED RENTAL HOUSINGS.

DATE FUNDED	NAT OBJ	LOW MOD	LOW	EXT LOW	TOTAL NUMBER OF HOUSEHOLDS ASSISTED							FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
					WHIT	BLCK	HISP	PACI	ALSK	TOTAL	THRU PGM YR				IN PGM YR	
052698	LMH	136	0	0	0	136	0	0	0	136	0	\$0.00	\$887,479.22	\$887,479.22	\$210,589.06	

PROJECT NAME: MULTI-FAMILY RESIDENTIAL REHABILITATION

ACTIVITY NO: 48 MATRIX CODE: 14B

ACTIVITY NAME, LOCATION & DESCRIPTION

MULTI-FAMILY REHABILITATION

1483 FLORIDA AVENUE, NW

PROJECT ID: 0001/1997

REG CITE: 570.202

ACCOMPLISHMENT / STATUS

STATUS: UNDERWAY

ACTUAL PGM YR ACCOMPLISHMENTS: 0

PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON, DC

1483 FLORIDA AVE COOP

DATE FUNDED	NAT OBJ	LOW MOD	LOW	EXT LOW	TOTAL NUMBER OF HOUSEHOLDS ASSISTED							FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
					WHIT	BLCK	HISP	PACI	ALSK	TOTAL	THRU PGM YR				IN PGM YR	
052698	LMH	21	0	0	0	21	0	0	0	21	0	\$0.00	\$745,000.00	\$148,167.00	\$0.00	

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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PGM YR COVERED: 10/01/1999 TO 09/30/2000

NAME OF GRANTEE: WASHINGTON, DC
PROJECT NAME: MULTI-FAMILY RESIDENTIAL REHABILITATION
ACTIVITY NO: 197 MATRIX CODE: 14B
ACTIVITY NAME, LOCATION & DESCRIPTION
MULTI-FAMILY REHABILITATION
1429 GIRARD STREET, NW
WARD 1

WASHINGTON, DC 20009
1429 GIRARD ST., COOP
APARTMENTS IN AN AREA THE DISTRICT DESIGNATED AS A SPECIAL
IMPACT AREA BECAUSE OF DRUG ACTIVITY, METRO CONSTRUCTION ETC

PROJECT ID: 0001/1997
REG CITE: 570.202
ACCOMPLISHMENT / STATUS
STATUS: UNDERWAY
ACTUAL PGM YR ACCOMPLISHMENTS: 19 HOUSING UNITS
PGM YR ACCOMPLISHMENT NARRATIVE:
PROVIDING PERMANENT FINANCING FOR RENOVATION OF 19 AFFORDABLE RENTALS
IN AN AREA THE DISTRICT DESIGNATED AS A SPECIAL IMPACT AREA. BECAUSE
OF DRUG ACTIVITY, METRO CONSTRUCTION ETC. CONSTRUCTION 100% COMPLETED;
PENDING DRAW

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	TOTAL NUMBER OF HOUSEHOLDS ASSISTED							FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
				WHIT	BLCK	HISP	PACI	ALSK	TOTAL	THRU PGM YR				IN PGM YR	
072898	LMH	19	0	0	0	19	0	0	0	19	0	\$0.00	\$993,695.00	\$224,900.25	\$224,900.25

PROJECT NAME: MULTI-FAMILY RESIDENTIAL REHABILITATION
ACTIVITY NO: 465 MATRIX CODE: 14B
ACTIVITY NAME, LOCATION & DESCRIPTION
MULTI-FAMILY REHABILITATION
636 12TH STREET NE

PROJECT ID: 0001/1997
REG CITE: 570.202
ACCOMPLISHMENT / STATUS
STATUS: COMPLETED ON 07/28/00
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON DC. 20002
636 12TH COOPERATIVE REHAB LOAN FOR GAP FINANCING

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	TOTAL NUMBER OF HOUSEHOLDS ASSISTED							FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
				WHIT	BLCK	HISP	PACI	ALSK	TOTAL	THRU PGM YR				IN PGM YR	
072400		16	0	0	0	16	0	0	0	16	0	\$0.00	\$247,700.00	\$247,700.00	\$247,700.00

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
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PGM YR COVERED: 10/01/1999 TO 09/30/2000

NAME OF GRANTEE: WASHINGTON, DC

PROJECT NAME: SINGLE FAMILY RESIDENTIAL REHABILITATION

ACTIVITY NO: 182

MATRIX CODE: 14A

ACTIVITY NAME, LOCATION & DESCRIPTION

SINGLE FAMILY REHABILITATION

CITY-WIDE

PROJECT ID: 0002/1997

REG CITE: 570.202

ACCOMPLISHMENT / STATUS

STATUS: UNDERWAY

ACTUAL PGM YR ACCOMPLISHMENTS: 0

PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON

DC.

REPAIRS TO CODE ITEMS FOR SINGLE UNIT (1-4 UNITS) DWELLINGS

CITY WIDE

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	TOTAL NUMBER OF HOUSEHOLDS ASSISTED							FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
				WHIT	BLCK	HISP	PACI	ALSK	TOTAL	THRU PGM YR				IN PGM YR	
100197	LMH	114	0	0	0	114	0	0	0	114	0	\$0.00	\$1,596,000.00	\$1,110,303.90	\$0.00

PROJECT NAME: HOMESTEAD HOUSING PRESERVATION

ACTIVITY NO: 108

MATRIX CODE: 14E

ACTIVITY NAME, LOCATION & DESCRIPTION

HINES ROOFING REPAIR

2901 14TH STREET, N.W.

CENSUS TRACT 28.2

WARD 1

WASHINGTON

DC.

CONTRACTOR: METROPOLITAN PROPERTIES - REPAIR OF ROOF ON

HINES BUILDING

PROJECT ID: 0004/1997

REG CITE: 570.202

ACCOMPLISHMENT / STATUS

STATUS: FUNDS BUDGETED

ACTUAL PGM YR ACCOMPLISHMENTS: 0

PGM YR ACCOMPLISHMENT NARRATIVE:

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	TOTAL NUMBER OF HOUSEHOLDS ASSISTED							FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
				WHIT	BLCK	HISP	PACI	ALSK	TOTAL	THRU PGM YR				IN PGM YR	
011497	LMA	10	0	0	0	10	0	0	0	10	0	\$0.00	\$22,740.00	\$22,740.00	\$0.00

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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PGM YR COVERED: 10/01/1999 TO 09/30/2000

NAME OF GRANTEE: WASHINGTON, DC
PROJECT NAME: HOMESTEAD HOUSING PRESERVATION
ACTIVITY NO: 109
ACTIVITY NAME, LOCATION & DESCRIPTION
URBAN SERVICE SYSTEMS
6425 14TH STREET, NW

PROJECT ID: 0004/1997
REG CITE: 570.201(n)
ACCOMPLISHMENT / STATUS
STATUS: FUNDS BUDGETED
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON, DC
JANITORIAL SERVICES AT 6425 14TH STREET, NW

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	WHIT	BLCK	HISP	ASIA PACI	IND ALSK	TOTAL	FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED THRU PGM YR	IN PGM YR
060598		10	0	0	0	10	0	0	0	10	0	\$0.00	\$925.00	\$0.00

PROJECT NAME: HOMESTEAD HOUSING PRESERVATION
ACTIVITY NO: 110
ACTIVITY NAME, LOCATION & DESCRIPTION
AEROSOL MONITORING ANALYSIS
3315-27 23RD STREET, NW

PROJECT ID: 0004/1997
REG CITE: 570.201(n)
ACCOMPLISHMENT / STATUS
STATUS: FUNDS BUDGETED
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON, DC
ASBESTO TREATMENT

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	WHIT	BLCK	HISP	ASIA PACI	IND ALSK	TOTAL	FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED THRU PGM YR	IN PGM YR
060598		10	0	0	0	10	0	0	0	10	0	\$0.00	\$5,610.00	\$0.00

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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PGM YR COVERED: 10/01/1999 TO 09/30/2000

NAME OF GRANTEE: WASHINGTON, DC
PROJECT NAME: HOMESTEAD HOUSING PRESERVATION
ACTIVITY NO: 111
ACTIVITY NAME, LOCATION & DESCRIPTION
HEGA CONSTRUCTION
1302 IRVING STREET, NW

MATRIX CODE: 13

PROJECT ID: 0004/1997
REG CITE: 570.201(n)
ACCOMPLISHMENT / STATUS
STATUS: FUNDS BUDGETED
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON, DC
REPAIRS

DATE FUNDED	NAT OBJ	LOW MOD	LOW	EXT LOW	TOTAL NUMBER OF HOUSEHOLDS ASSISTED							FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
					WHIT	BLCK	HISP	PACI	ALSK	TOTAL	THRU PGM YR				IN PGM YR	
060598		10	0	0	0	10	0	0	0	10	0	\$0.00	\$21,302.00	\$21,302.00	\$0.00	

PROJECT NAME: HOMESTEAD HOUSING PRESERVATION
ACTIVITY NO: 112
ACTIVITY NAME, LOCATION & DESCRIPTION
LYNWOOD E. BAGGETT, INC.
4608 4TH STREET, NW

MATRIX CODE: 13

PROJECT ID: 0004/1997
REG CITE: 570.201(n)
ACCOMPLISHMENT / STATUS
STATUS: FUNDS BUDGETED
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON, DC

DATE FUNDED	NAT OBJ	LOW MOD	LOW	EXT LOW	TOTAL NUMBER OF HOUSEHOLDS ASSISTED							FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
					WHIT	BLCK	HISP	PACI	ALSK	TOTAL	THRU PGM YR				IN PGM YR	
060598		1	0	0	0	1	0	0	0	1	0	\$0.00	\$3,500.00	\$3,500.00	\$0.00	

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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PGM YR COVERED: 10/01/1999 TO 09/30/2000

NAME OF GRANTEE: WASHINGTON, DC
PROJECT NAME: HOMESTEAD HOUSING PRESERVATION
ACTIVITY NO: 113
ACTIVITY NAME, LOCATION & DESCRIPTION
QUICK CALL
ADDRESS

MATRIX CODE: 13

PROJECT ID: 0004/1997
REG CITE: 570.201(n)
ACCOMPLISHMENT / STATUS
STATUS: FUNDS BUDGETED
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON, DC
PROCESS SERVERS

DATE FUNDED	NAT OBJ	LOW MOD	LOW	EXT LOW	TOTAL NUMBER OF HOUSEHOLDS ASSISTED						ASIA PACI	IND ALSK	FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
					WHIT	BLCK	HISP									THRU PGM YR	IN PGM YR
060598		10	0	0	1	7	2	0	0	10	0			\$0.00	\$810.00	\$810.00	\$0.00

PROJECT NAME: HOMESTEAD HOUSING PRESERVATION
ACTIVITY NO: 114
ACTIVITY NAME, LOCATION & DESCRIPTION
WASTE MGMT OF GREATER WASHINGTON
6425 14TH STREET, NW

MATRIX CODE: 13

PROJECT ID: 0004/1997
REG CITE: 570.201(n)
ACCOMPLISHMENT / STATUS
STATUS: FUNDS BUDGETED
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON, DC
TRASH PICK UP

DATE FUNDED	NAT OBJ	LOW MOD	LOW	EXT LOW	TOTAL NUMBER OF HOUSEHOLDS ASSISTED						ASIA PACI	IND ALSK	FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
					WHIT	BLCK	HISP									THRU PGM YR	IN PGM YR
060598		1	0	0	0	1	0	0	0	1	0			\$0.00	\$145.00	\$145.00	\$0.00

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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PGM YR COVERED: 10/01/1999 TO 09/30/2000

NAME OF GRANTEE: WASHINGTON, DC
PROJECT NAME: HOMESTEAD HOUSING PRESERVATION
ACTIVITY NO: 115
ACTIVITY NAME, LOCATION & DESCRIPTION
PARCEL & CARTER
ADDRESS

PROJECT ID: 0004/1997
REG CITE: 570.201(n)
ACCOMPLISHMENT / STATUS
STATUS: FUNDS BUDGETED
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON, DC
PROCESS SERVERS

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	TOTAL NUMBER OF HOUSEHOLDS ASSISTED							ASIA PACI	IND ALSK	FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
				WHIT	BLCK	HISP										THRU PGM YR	IN PGM YR
060598		10	0	0	1	8	1	0	0	10	0			\$0.00	\$790.00	\$790.00	\$0.00

PROJECT NAME: HOMESTEAD HOUSING PRESERVATION
ACTIVITY NO: 116
ACTIVITY NAME, LOCATION & DESCRIPTION
TITLEMARK SERVICES, INC.
311 CHANNING STREET, NE

PROJECT ID: 0004/1997
REG CITE: 570.201(n)
ACCOMPLISHMENT / STATUS
STATUS: FUNDS BUDGETED
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON, DC
PROPERTY TITLE SERVICES

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	TOTAL NUMBER OF HOUSEHOLDS ASSISTED							ASIA PACI	IND ALSK	FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
				WHIT	BLCK	HISP										THRU PGM YR	IN PGM YR
060598		10	0	0	5	5	0	0	0	10	0			\$0.00	\$10,000.00	\$10,000.00	\$0.00

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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PGM YR COVERED: 10/01/1999 TO 09/30/2000

NAME OF GRANTEE: WASHINGTON, DC
PROJECT NAME: HOMESTEAD HOUSING PRESERVATION
ACTIVITY NO: 117
ACTIVITY NAME, LOCATION & DESCRIPTION
HOUSING COUNSELING SERVICES, INC.
2222 ONTARIO ROAD, NW

MATRIX CODE: 13

PROJECT ID: 0004/1997
REG CITE: 570.201(n)
ACCOMPLISHMENT / STATUS
STATUS: FUNDS BUDGETED
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON, DC
HOMEOWNERSHIP COUNSELING AND TRAINING

DATE FUNDED	NAT OBJ	LOW MOD	LOW	EXT LOW	TOTAL NUMBER OF HOUSEHOLDS ASSISTED						ASIA PACI	IND ALSK	FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
					WHIT	BLCK	HISP									THRU PGM YR	IN PGM YR
060598		30	0	0	2	19	9	0	0	30	0			\$0.00	\$106,702.00	\$0.00	\$0.00

PROJECT NAME: HOMESTEAD HOUSING PRESERVATION
ACTIVITY NO: 118
ACTIVITY NAME, LOCATION & DESCRIPTION
EL PROGONERO
ADDRESS

MATRIX CODE: 13

PROJECT ID: 0004/1997
REG CITE: 570.201(n)
ACCOMPLISHMENT / STATUS
STATUS: FUNDS BUDGETED
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON, DC
PROGRAM ADVERTISEMENT

DATE FUNDED	NAT OBJ	LOW MOD	LOW	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED						ASIA PACI	IND ALSK	FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
					WHIT	BLCK	HISP									THRU PGM YR	IN PGM YR
060598		0	0	0	0	0	0	0	0	0	0			\$0.00	\$2,499.00	\$2,499.00	\$0.00

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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PGM YR COVERED: 10/01/1999 TO 09/30/2000

NAME OF GRANTEE: WASHINGTON, DC
PROJECT NAME: HOMESTEAD HOUSING PRESERVATION
ACTIVITY NO: 119
ACTIVITY NAME, LOCATION & DESCRIPTION
WASHINGTON POST
ADDRESS

MATRIX CODE: 13

PROJECT ID: 0004/1997
REG CITE: 570.201(n)
ACCOMPLISHMENT / STATUS
STATUS: FUNDS BUDGETED
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON, DC
PROGRAM ADVERTISEMENT

DATE FUNDED	NAT OBJ	LOW MOD	LOW	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED						ASIA PACI	IND ALSK	TOTAL	FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
					WHIT	BLCK	HISP										THRU PGM YR	IN PGM YR
060598		0	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	\$9,469.00	\$9,469.00	\$0.00

PROJECT NAME: HOMESTEAD HOUSING PRESERVATION
ACTIVITY NO: 120
ACTIVITY NAME, LOCATION & DESCRIPTION
W. JENKINS PLUMBING
6425 14TH STREET, NW

MATRIX CODE: 13

PROJECT ID: 0004/1997
REG CITE: 570.201(n)
ACCOMPLISHMENT / STATUS
STATUS: FUNDS BUDGETED
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON, DC
PLUMBING REPAIRS

DATE FUNDED	NAT OBJ	LOW MOD	LOW	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED						ASIA PACI	IND ALSK	TOTAL	FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
					WHIT	BLCK	HISP										THRU PGM YR	IN PGM YR
060598		0	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	\$3,086.00	\$3,086.00	\$0.00

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ACTIVITY SUMMARY (GPR) FOR GRANTEE NUMBER: 110006/00001
SORTED BY HUD PROJECT AND ACTIVITY NUMBER

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PGM YR COVERED: 10/01/1999 TO 09/30/2000

NAME OF GRANTEE: WASHINGTON, DC
PROJECT NAME: HOMESTEAD HOUSING PRESERVATION
ACTIVITY NO: 121
ACTIVITY NAME, LOCATION & DESCRIPTION
AFRO-AMERICAN
ADDRESS

MATRIX CODE: 13

PROJECT ID: 0004/1997
REG CITE: 570.201(n)
ACCOMPLISHMENT / STATUS
STATUS: FUNDS BUDGETED
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON, DC
PROGRAM ADVERTISEMENT

DATE	NAT	LOW	EXT	TOTAL NUMBER OF PERSONS ASSISTED							FEML	UNLIQ OBLIG		TOTAL	TOTAL DISBURSED		
FUNDED	OBJ	MOD	LOW	LOW	WHIT	BLCK	HISP	PACI	ALSK	TOTAL	HEAD			AUTHORIZED	THRU	PGM YR	IN PGM YR
060598		0	0	0	0	0	0	0	0	0	0		\$0.00	\$1,205.00	\$1,205.00		\$0.00

PROJECT NAME: HOMESTEAD HOUSING PRESERVATION
ACTIVITY NO: 122
ACTIVITY NAME, LOCATION & DESCRIPTION
NEW DIMENSIONS
ADDRESS

MATRIX CODE: 13

PROJECT ID: 0004/1997
REG CITE: 570.201(n)
ACCOMPLISHMENT / STATUS
STATUS: FUNDS BUDGETED
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON, DC
PROGRAM ADVERTISEMENT

DATE	NAT	LOW	EXT	TOTAL NUMBER OF PERSONS ASSISTED							FEML	UNLIQ OBLIG		TOTAL	TOTAL DISBURSED		
FUNDED	OBJ	MOD	LOW	LOW	WHIT	BLCK	HISP	PACI	ALSK	TOTAL	HEAD			AUTHORIZED	THRU	PGM YR	IN PGM YR
060598		0	0	0	0	0	0	0	0	0	0		\$0.00	\$1,476.00	\$1,476.00		\$0.00

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ACTIVITY SUMMARY (GPR) FOR GRANTEE NUMBER: 110006/00001
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PGM YR COVERED: 10/01/1999 TO 09/30/2000

NAME OF GRANTEE: WASHINGTON, DC
PROJECT NAME: HOMESTEAD HOUSING PRESERVATION
ACTIVITY NO: 123
ACTIVITY NAME, LOCATION & DESCRIPTION
NEWS CHANNEL 8
ADDRESS

MATRIX CODE: 13

PROJECT ID: 0004/1997
REG CITE: 570.201(n)
ACCOMPLISHMENT / STATUS
STATUS: FUNDS BUDGETED
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON, D.C.
PROGRAM ADVERTISEMENT

DATE FUNDED	NAT OBJ	LOW MOD	LOW	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED						ASIA PACI	IND ALSK	FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
					WHIT	BLCK	HISP									THRU PGM YR	IN PGM YR
060598		0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	\$2,550.00	\$2,550.00	\$0.00

PROJECT NAME: HOMESTEAD HOUSING PRESERVATION
ACTIVITY NO: 124
ACTIVITY NAME, LOCATION & DESCRIPTION
EL TIEMPO LATINO
ADDRESS

MATRIX CODE: 13

PROJECT ID: 0004/1997
REG CITE: 570.201(n)
ACCOMPLISHMENT / STATUS
STATUS: FUNDS BUDGETED
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON, DC
PROGRAM ADVERTISEMENT

DATE FUNDED	NAT OBJ	LOW MOD	LOW	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED						ASIA PACI	IND ALSK	FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
					WHIT	BLCK	HISP									THRU PGM YR	IN PGM YR
060598		0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	\$720.00	\$720.00	\$0.00

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ACTIVITY SUMMARY (GPR) FOR GRANTEE NUMBER: 110006/00001
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PGM YR COVERED: 10/01/1999 TO 09/30/2000

NAME OF GRANTEE: WASHINGTON, DC
PROJECT NAME: HOMESTEAD HOUSING PRESERVATION
ACTIVITY NO: 125
ACTIVITY NAME, LOCATION & DESCRIPTION
TITO CONSTRUCTION
1625 & 29 F STREET, NE

MATRIX CODE: 13

PROJECT ID: 0004/1997
REG CITE: 570.201(n)
ACCOMPLISHMENT / STATUS
STATUS: FUNDS BUDGETED
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON, DC
BOARDING UP PROPERIES:
2821 SHERMAN AVENUE, NW

DATE FUNDED	NAT OBJ	LOW MOD	LOW	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED							FEMPL HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
					WHIT	BLCK	HISP	PACI	ALSK	TOTAL	THRU PGM YR				IN PGM YR	
060598	LMA	0	0	0	0	0	0	0	0	0	0	\$0.00	\$2,924.00	\$2,924.00	\$0.00	

PROJECT NAME: HOMESTEAD HOUSING PRESERVATION
ACTIVITY NO: 127
ACTIVITY NAME, LOCATION & DESCRIPTION
BOSCART CONSTRUCTION
6429 14TH STREET, NW

MATRIX CODE: 13

PROJECT ID: 0004/1997
REG CITE: 570.201(n)
ACCOMPLISHMENT / STATUS
STATUS: FUNDS BUDGETED
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON, DC
MADE REPAIRS TO THE PROPERTY

DATE FUNDED	NAT OBJ	LOW MOD	LOW	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED							FEMPL HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
					WHIT	BLCK	HISP	PACI	ALSK	TOTAL	THRU PGM YR				IN PGM YR	
060598		0	0	0	0	0	0	0	0	0	0	\$0.00	\$12,375.00	\$12,375.00	\$0.00	

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
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PGM YR COVERED: 10/01/1999 TO 09/30/2000

NAME OF GRANTEE: WASHINGTON, DC
PROJECT NAME: HOMESTEAD HOUSING PRESERVATION
ACTIVITY NO: 145
ACTIVITY NAME, LOCATION & DESCRIPTION
PRINCE CONSTRUCTION
2901 14TH STREET, NW

MATRIX CODE: 14A

PROJECT ID: 0004/1997
REG CITE: 570.202
ACCOMPLISHMENT / STATUS
STATUS: FUNDS BUDGETED
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON, DC
BOARD UP PROPERTY

DATE FUNDED	NAT OBJ	LOW MOD	LOW	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED							FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
					WHIT	BLCK	HISP	PACI	ALSK	TOTAL	THRU PGM YR				IN PGM YR	
060598		0	0	0	0	0	0	0	0	0	0	\$0.00	\$38,000.00	\$38,000.00	\$0.00	

PROJECT NAME: HOMESTEAD HOUSING PRESERVATION
ACTIVITY NO: 146
ACTIVITY NAME, LOCATION & DESCRIPTION
CRAWFORD EDGEWOOD MANAGERS
ADDRESS

MATRIX CODE: 14A

PROJECT ID: 0004/1997
REG CITE: 570.202
ACCOMPLISHMENT / STATUS
STATUS: FUNDS BUDGETED
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON, DC

DATE FUNDED	NAT OBJ	LOW MOD	LOW	EXT LOW	TOTAL NUMBER OF HOUSEHOLDS ASSISTED							FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
					WHIT	BLCK	HISP	PACI	ALSK	TOTAL	THRU PGM YR				IN PGM YR	
060598		100	0	0	0	100	0	0	0	0	100	0	\$0.00	\$27,686.00	\$27,685.65	\$0.00

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ACTIVITY SUMMARY (GPR) FOR GRANTEE NUMBER: 110006/00001
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PGM YR COVERED: 10/01/1999 TO 09/30/2000

NAME OF GRANTEE: WASHINGTON, DC

PROJECT NAME: HOMESTEAD HOUSING PRESERVATION

ACTIVITY NO: 162

MATRIX CODE: 14A

ACTIVITY NAME, LOCATION & DESCRIPTION

KEYSTONE

3325-27 23RD STREET, SE

PROJECT ID: 0004/1997

REG CITE: 570.202

ACCOMPLISHMENT / STATUS

STATUS: FUNDS BUDGETED

ACTUAL PGM YR ACCOMPLISHMENTS: 0

PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON, DC

DATE FUNDED	NAT OBJ	LOW MOD	LOW	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED							FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
					WHIT	BLCK	HISP	PACI	ALSK	TOTAL	THRU PGM YR				IN PGM YR	
061898	LMA		0	0	0	0	0	0	0	0	0	0	\$0.00	\$8,460.00	\$8,460.00	\$0.00

PROJECT NAME: HOMESTEAD HOUSING PRESERVATION

ACTIVITY NO: 163

MATRIX CODE: 14A

ACTIVITY NAME, LOCATION & DESCRIPTION

KEYSTONE

3321-27 23RD STREET, SE

PROJECT ID: 0004/1997

REG CITE: 570.202

ACCOMPLISHMENT / STATUS

STATUS: FUNDS BUDGETED

ACTUAL PGM YR ACCOMPLISHMENTS: 0

PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON, DC

DATE FUNDED	NAT OBJ	LOW MOD	LOW	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED							FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
					WHIT	BLCK	HISP	PACI	ALSK	TOTAL	THRU PGM YR				IN PGM YR	
061898			0	0	0	0	0	0	0	0	0	0	\$0.00	\$66,344.00	\$66,344.00	\$0.00

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
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PGM YR COVERED: 10/01/1999 TO 09/30/2000

NAME OF GRANTEE: WASHINGTON, DC
PROJECT NAME: HOMESTEAD HOUSING PRESERVATION
ACTIVITY NO: 164
ACTIVITY NAME, LOCATION & DESCRIPTION
LONG FENCE COMPANY
2901 14TH STREET, NW

MATRIX CODE: 14A

PROJECT ID: 0004/1997
REG CITE: 570.202
ACCOMPLISHMENT / STATUS
STATUS: FUNDS BUDGETED
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON, DC

DATE FUNDED	NAT OBJ	LOW MOD	LOW	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED							FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
					WHIT	BLCK	HISP	PACI	ALSK	TOTAL	THRU PGM YR				IN PGM YR	
061898		0	0	0	0	0	0	0	0	0	0	\$0.00	\$16,650.00	\$16,650.00	\$0.00	

PROJECT NAME: HOMESTEAD HOUSING PRESERVATION
ACTIVITY NO: 165
ACTIVITY NAME, LOCATION & DESCRIPTION
GALLIHER & HUGHELY
ADDRESS

MATRIX CODE: 14A

PROJECT ID: 0004/1997
REG CITE: 570.202
ACCOMPLISHMENT / STATUS
STATUS: FUNDS BUDGETED
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON, DC
PURCHASE OF SUPPLIES

DATE FUNDED	NAT OBJ	LOW MOD	LOW	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED							FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
					WHIT	BLCK	HISP	PACI	ALSK	TOTAL	THRU PGM YR				IN PGM YR	
061898		0	0	0	0	0	0	0	0	0	0	\$0.00	\$1,008.23	\$1,008.23	\$0.00	

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
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PGM YR COVERED: 10/01/1999 TO 09/30/2000

NAME OF GRANTEE: WASHINGTON, DC
PROJECT NAME: HOMESTEAD HOUSING PRESERVATION
ACTIVITY NO: 166
ACTIVITY NAME, LOCATION & DESCRIPTION
W. JENKINS PLUMBING
429 18TH STREET, NE

MATRIX CODE: 14A

PROJECT ID: 0004/1997
REG CITE: 570.202
ACCOMPLISHMENT / STATUS
STATUS: FUNDS BUDGETED
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON, DC

DATE FUNDED	NAT OBJ	LOW MOD	LOW	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED							FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
					WHIT	BLCK	HISP	PACI	ALSK	TOTAL	THRU PGM YR				IN PGM YR	
061898	LMA		0	0	0	0	0	0	0	0	0	0	\$0.00	\$5,659.65	\$5,659.65	\$0.00

PROJECT NAME: HOMESTEAD HOUSING PRESERVATION
ACTIVITY NO: 167
ACTIVITY NAME, LOCATION & DESCRIPTION
CRAWFORD EDGEWOOD
ADDRESS

MATRIX CODE: 14A

PROJECT ID: 0004/1997
REG CITE: 570.202
ACCOMPLISHMENT / STATUS
STATUS: FUNDS BUDGETED
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON, DC
PROPERTY MANAGEMENT

DATE FUNDED	NAT OBJ	LOW MOD	LOW	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED							FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
					WHIT	BLCK	HISP	PACI	ALSK	TOTAL	THRU PGM YR				IN PGM YR	
061898			0	0	0	0	0	0	0	0	0	0	\$0.00	\$19,283.74	\$19,283.74	\$0.00

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
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PGM YR COVERED: 10/01/1999 TO 09/30/2000

NAME OF GRANTEE: WASHINGTON, DC
PROJECT NAME: HOMESTEAD HOUSING PRESERVATION
ACTIVITY NO: 168
ACTIVITY NAME, LOCATION & DESCRIPTION
LANHAM FORD
ADDRESS

MATRIX CODE: 14A

PROJECT ID: 0004/1997
REG CITE: 570.202
ACCOMPLISHMENT / STATUS
STATUS: FUNDS BUDGETED
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:

DATE FUNDED	NAT OBJ	LOW MOD	LOW	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED						ASIA PACI	IND ALSK	FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
					WHIT	BLCK	HISP									THRU PGM YR	IN PGM YR
061898		0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	\$4,075.00	\$4,075.00	\$0.00

PROJECT NAME: HOMESTEAD HOUSING PRESERVATION
ACTIVITY NO: 169
ACTIVITY NAME, LOCATION & DESCRIPTION
HOUSING COUNSELING SERVICES
ONTARIO ROAD, NW

MATRIX CODE: 14A

PROJECT ID: 0004/1997
REG CITE: 570.202
ACCOMPLISHMENT / STATUS
STATUS: FUNDS BUDGETED
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON, DC
HOMEOWNERSHIP TRAINING

DATE FUNDED	NAT OBJ	LOW MOD	LOW	EXT LOW	TOTAL NUMBER OF HOUSEHOLDS ASSISTED						ASIA PACI	IND ALSK	FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
					WHIT	BLCK	HISP									THRU PGM YR	IN PGM YR
061898	LMH	100	0	0	10	70	20	0	0	100	0			\$0.00	\$11,314.84	\$11,314.84	\$0.00

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
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PGM YR COVERED: 10/01/1999 TO 09/30/2000

NAME OF GRANTEE: WASHINGTON, DC
PROJECT NAME: HOMESTEAD HOUSING PRESERVATION
ACTIVITY NO: 170
ACTIVITY NAME, LOCATION & DESCRIPTION
THE WASHINGTON POST
15TH STREET, NW

MATRIX CODE: 14A

PROJECT ID: 0004/1997
REG CITE: 570.202
ACCOMPLISHMENT / STATUS
STATUS: FUNDS BUDGETED
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON, DC
ADVERTISEMENTS

DATE FUNDED	NAT OBJ	LOW MOD	LOW	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED							FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
					WHIT	BLCK	HISP	PACI	ALSK	TOTAL	THRU PGM YR				IN PGM YR	
061898		0	0	0	0	0	0	0	0	0	0	\$0.00	\$1,657.23	\$1,657.23	\$0.00	

PROJECT NAME: HOMEOWNER DEVELOPERS' INCENTIVE PROGRAM
ACTIVITY NO: 202
ACTIVITY NAME, LOCATION & DESCRIPTION
HOUSING DEVELOPER'S INCENTIVE FUND
CITY-WIDE

MATRIX CODE: 14A

PROJECT ID: 0006/1997
REG CITE: 570.202
ACCOMPLISHMENT / STATUS
STATUS: FUNDS BUDGETED
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON, DC

DATE FUNDED	NAT OBJ	LOW MOD	LOW	EXT LOW	TOTAL NUMBER OF HOUSEHOLDS ASSISTED							FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
					WHIT	BLCK	HISP	PACI	ALSK	TOTAL	THRU PGM YR				IN PGM YR	
081198	LMH	46	0	0	0	46	0	0	0	46	0	\$0.00	\$225,000.00	\$225,000.00	\$0.00	

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
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PGM YR COVERED: 10/01/1999 TO 09/30/2000

NAME OF GRANTEE: WASHINGTON, DC

PROJECT NAME: HOUSING FINANCE FOR ELDERLY DEPENDENT AND DIS

PROJECT ID: 0008/1997

ACTIVITY NO: 192

MATRIX CODE: 03S

REG CITE: 570.201(c)

ACTIVITY NAME, LOCATION & DESCRIPTION

ACCOMPLISHMENT / STATUS

MULTI-FAMILY REHABILITATION

STATUS: UNDERWAY

2125 18TH STREET, SE

ACTUAL PGM YR ACCOMPLISHMENTS: 30 HOUSING UNITS

WARD 6

PGM YR ACCOMPLISHMENT NARRATIVE:

CENSUS TRACT 75.1

PURCHASED AND RENOVATED AN EXISTING APARTMENT BUILDING. FOR TRANSITION

WASHINGTON, DC 20020

AL HOUSING FACILITY FOR HOMELESS PERSONS WITH HIV/AIDS. 29 SRO/ 1

BUCKMON HOUSE

EFFICIENCY. 29 ROOM OCCUPANTS AND 1 STAFF PERSON. CONSTRUCTION 100%

TRANSITIONAL HOUSING FACILITY

COMPLETE; PENDING DRAWDOWN.

AIDS. 29 ROOMS & 1 EFFICIENCY. 29 PERSONS AND 1 STAFF PERSON.

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED							FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
				WHIT	BLCK	HISP	PACI	IND ALSK	TOTAL	THRU PGM YR				IN PGM YR	
100197	LMC	30	30	0	0	30	0	0	0	30	0	\$0.00	\$400,000.00	\$224,280.00	\$0.00

PROJECT NAME: HOUSING FINANCE FOR ELDERLY DEPENDENT AND DIS

PROJECT ID: 0008/1997

ACTIVITY NO: 419

MATRIX CODE: 03E

REG CITE: 570.201(c)

ACTIVITY NAME, LOCATION & DESCRIPTION

ACCOMPLISHMENT / STATUS

PUBLIC FACILITY

STATUS: UNDERWAY

1443 PENNSYLVANIA AVENUE, S.E.

ACTUAL PGM YR ACCOMPLISHMENTS: 0

PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON

DC. 20003

SE VETERAN CENTER DUPLICATION "157"

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED							FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
				WHIT	BLCK	HISP	PACI	IND ALSK	TOTAL	THRU PGM YR				IN PGM YR	
062600		0	0	0	0	0	0	0	0	0	0	\$0.00	\$275,000.00	\$194,570.33	\$194,570.33

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
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PGM YR COVERED: 10/01/1999 TO 09/30/2000

NAME OF GRANTEE: WASHINGTON, DC
PROJECT NAME: WEATHERIZATION/ROOFING
ACTIVITY NO: 183
ACTIVITY NAME, LOCATION & DESCRIPTION
SINGLE FAMILY REHABILITATION
CITY-WIDE

MATRIX CODE: 14F

PROJECT ID: 0010/1997
REG CITE: 570.202
ACCOMPLISHMENT / STATUS
STATUS: UNDERWAY
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON DC.
PROVIDE ENERGY EFFICIENT IMPROVEMENTS TO SINGLE UNIT
DWELLINGS CITY WIDE (REPAIR/REPLACE ROOFS, WINDOWS, DOORS,
ETC.)

DATE FUNDED	NAT OBJ	TOTAL NUMBER OF HOUSEHOLDS ASSISTED										UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
		LOW MOD	EXT LOW	WHIT	BLCK	HISP	ASIA PACI	IND ALSK	TOTAL	FEML HEAD	THRU PGM YR			IN PGM YR	
081198	LMH	9	0	0	0	9	0	0	0	9	0	\$0.00	\$200,000.00	\$190,944.00	\$0.00

PROJECT NAME: HANDICAPPED ACCESSIBILITY IMPROVEMENTS
ACTIVITY NO: 184
ACTIVITY NAME, LOCATION & DESCRIPTION
HANDICAPPED ACCESSIBILITY
CITY-WIDE

MATRIX CODE: 14A

PROJECT ID: 0011/1997
REG CITE: 570.202
ACCOMPLISHMENT / STATUS
STATUS: UNDERWAY
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON DC.
PROVIDE IMPROVEMENTS TO REMOVE MATERIAL AND ARCHITECTURAL BA
RRIERS THAT RESTRICT THE MOBILITY AND ACCESSIBILITY OF ELDER
LY OR SEVERELY DISABLED PERSONS TO BUILDINGS

DATE FUNDED	NAT OBJ	TOTAL NUMBER OF PERSONS ASSISTED										UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
		LOW MOD	EXT LOW	WHIT	BLCK	HISP	ASIA PACI	IND ALSK	TOTAL	FEML HEAD	THRU PGM YR			IN PGM YR	
081198	LMH	0	0	0	0	0	0	0	0	0	0	\$0.00	\$100,000.00	\$28,714.00	\$0.00

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
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PGM YR COVERED: 10/01/1999 TO 09/30/2000

NAME OF GRANTEE: WASHINGTON, DC
PROJECT NAME: COMMUNITY BASED SERVICES
ACTIVITY NO: 502
ACTIVITY NAME, LOCATION & DESCRIPTION
H STREET CDC

MATRIX CODE: 05K

PROJECT ID: 0012/1997
REG CITE: 570.201(e)
ACCOMPLISHMENT / STATUS
STATUS: UNDERWAY
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:

DATE	NAT	LOW	EXT	TOTAL NUMBER OF PERSONS ASSISTED							FEML			TOTAL	TOTAL DISBURSED	
FUNDED	OBJ	MOD	LOW	LOW	WHIT	BLCK	HISP	PACI	ALSK	TOTAL	HEAD	UNLIQ	OBLIG	AUTHORIZED	THRU PGM YR	IN PGM YR
091900		0	0	0	0	0	0	0	0	0	0		\$0.00	\$12,000.00	\$11,865.00	\$11,865.00

PROJECT NAME: COMMUNITY BASED SERVICES
ACTIVITY NO: 503
ACTIVITY NAME, LOCATION & DESCRIPTION
NORTH CAPITAL CDC

MATRIX CODE: 05K

PROJECT ID: 0012/1997
REG CITE: 570.201(e)
ACCOMPLISHMENT / STATUS
STATUS: UNDERWAY
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:

DATE	NAT	LOW	EXT	TOTAL NUMBER OF PERSONS ASSISTED							FEML			TOTAL	TOTAL DISBURSED	
FUNDED	OBJ	MOD	LOW	LOW	WHIT	BLCK	HISP	PACI	ALSK	TOTAL	HEAD	UNLIQ	OBLIG	AUTHORIZED	THRU PGM YR	IN PGM YR
091900		0	0	0	0	0	0	0	0	0	0		\$0.00	\$128,000.00	\$122,543.00	\$122,543.00

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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PGM YR COVERED: 10/01/1999 TO 09/30/2000

NAME OF GRANTEE: WASHINGTON, DC

PROJECT NAME: COMMUNITY DEVELOPMENT NEIGHBORHOOD SERVICES
ACTIVITY NO: 140 MATRIX CODE: 18B
ACTIVITY NAME, LOCATION & DESCRIPTION
LATINO ECON DEV CORP
2316 18TH STREET, NW

PROJECT ID: 0013/1997
REG CITE: 570.203(b)
ACCOMPLISHMENT / STATUS
STATUS: UNDERWAY
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON, DC

DATE FUNDED	NAT OBJ	LOW MOD	LOW	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED						FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
					WHIT	BLCK	HISP	PACI	ALSK	TOTAL				THRU PGM YR	IN PGM YR
100197		0	0	0	0	0	0	0	0	0	0	\$0.00	\$297,210.00	\$297,210.00	\$0.00

PROJECT NAME: COMMUNITY DEVELOPMENT NEIGHBORHOOD SERVICES
ACTIVITY NO: 141 MATRIX CODE: 18B
ACTIVITY NAME, LOCATION & DESCRIPTION
NORTH CAPITOL COMM DEV CORP
1330 NORTH CAPITOL STREET, NW

PROJECT ID: 0013/1997
REG CITE: 570.203(b)
ACCOMPLISHMENT / STATUS
STATUS: UNDERWAY
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON, DC

DATE FUNDED	NAT OBJ	LOW MOD	LOW	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED						FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
					WHIT	BLCK	HISP	PACI	ALSK	TOTAL				THRU PGM YR	IN PGM YR
100197		0	0	0	0	0	0	0	0	0	0	\$0.00	\$302,077.00	\$286,973.00	\$0.00

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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PGM YR COVERED: 10/01/1999 TO 09/30/2000

NAME OF GRANTEE: WASHINGTON, DC

PROJECT NAME: COMMUNITY DEVELOPMENT NEIGHBORHOOD SERVICES
ACTIVITY NO: 142 MATRIX CODE: 18B
ACTIVITY NAME, LOCATION & DESCRIPTION
MARSHALL HEIGHTS COMM DEV ORG
2323 MINNESOTA AVENUE, NE

PROJECT ID: 0013/1997
REG CITE: 570.203(b)
ACCOMPLISHMENT / STATUS
STATUS: UNDERWAY
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON, DC

DATE FUNDED	NAT OBJ	LOW MOD	LOW	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED							FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
					WHIT	BLCK	HISP	PACI	ALSK	TOTAL	THRU PGM YR				IN PGM YR	
100197		0	0	0	0	0	0	0	0	0	0		\$0.00	\$422,501.00	\$422,501.00	\$0.00

PROJECT NAME: COMMUNITY DEVELOPMENT NEIGHBORHOOD SERVICES
ACTIVITY NO: 143 MATRIX CODE: 18B
ACTIVITY NAME, LOCATION & DESCRIPTION
PEOPLE'S INVOLVEMENT CORPORATION
2146 GEORGIA AVE., NW

PROJECT ID: 0013/1997
REG CITE: 570.203(b)
ACCOMPLISHMENT / STATUS
STATUS: UNDERWAY
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON, DC

DATE FUNDED	NAT OBJ	LOW MOD	LOW	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED							FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
					WHIT	BLCK	HISP	PACI	ALSK	TOTAL	THRU PGM YR				IN PGM YR	
100197		0	0	0	0	0	0	0	0	0	0		\$0.00	\$837,340.00	\$837,340.00	\$0.00

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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PGM YR COVERED: 10/01/1999 TO 09/30/2000

NAME OF GRANTEE: WASHINGTON, DC

PROJECT NAME: COMMUNITY DEVELOPMENT CORP. SPECIAL GRANTS

ACTIVITY NO: 158

MATRIX CODE: 05R

ACTIVITY NAME, LOCATION & DESCRIPTION

MANNA

614 S STREET, NW

PROJECT ID: 0014/1997

REG CITE: 570.204

ACCOMPLISHMENT / STATUS

STATUS: FUNDS BUDGETED

ACTUAL PGM YR ACCOMPLISHMENTS: 0

PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON, DC

20001

DATE FUNDED	NAT OBJ	LOW MOD	LOW	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED							FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
					WHIT	BLCK	HISP	PACI	ALSK	TOTAL	THRU PGM YR				IN PGM YR	
070898		0	0	0	0	0	0	0	0	0	0	\$0.00	\$142,000.00	\$0.00	\$0.00	

PROJECT NAME: COMMUNITY DEVELOPMENT CORP. SPECIAL GRANTS

ACTIVITY NO: 159

MATRIX CODE: 03

ACTIVITY NAME, LOCATION & DESCRIPTION

H STREET COMM DEV CORP

ADDRESS

PROJECT ID: 0014/1997

REG CITE: 570.201(c)

ACCOMPLISHMENT / STATUS

STATUS: FUNDS BUDGETED

ACTUAL PGM YR ACCOMPLISHMENTS: 0

PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON, DC

DATE FUNDED	NAT OBJ	LOW MOD	LOW	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED							FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
					WHIT	BLCK	HISP	PACI	ALSK	TOTAL	THRU PGM YR				IN PGM YR	
070898	LMA	0	0	0	0	0	0	0	0	0	0	\$0.00	\$250,000.00	\$250,000.00	\$0.00	

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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PGM YR COVERED: 10/01/1999 TO 09/30/2000

NAME OF GRANTEE: WASHINGTON, DC

PROJECT NAME: COMMUNITY DEVELOPMENT CORP. SPECIAL GRANTS

ACTIVITY NO: 160 MATRIX CODE: 05R

ACTIVITY NAME, LOCATION & DESCRIPTION

FINCA, INC.

1101 14TH STREET, NW

PROJECT ID: 0014/1997

REG CITE: 570.204

ACCOMPLISHMENT / STATUS

STATUS: FUNDS BUDGETED

ACTUAL PGM YR ACCOMPLISHMENTS: 0

PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON, DC

DATE FUNDED	NAT OBJ	LOW MOD	LOW	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED							FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
					WHIT	BLCK	HISP	PACI	ALSK	TOTAL	THRU PGM YR				IN PGM YR	
070898		0	0	0	0	0	0	0	0	0	0	\$0.00	\$45,000.00	\$0.00	\$0.00	

PROJECT NAME: COMMUNITY DEVELOPMENT CORP. SPECIAL GRANTS

ACTIVITY NO: 161 MATRIX CODE: 05R

ACTIVITY NAME, LOCATION & DESCRIPTION

NORTH CAPITOL COMM DEV CORP

ADDRESS

PROJECT ID: 0014/1997

REG CITE: 570.204

ACCOMPLISHMENT / STATUS

STATUS: FUNDS BUDGETED

ACTUAL PGM YR ACCOMPLISHMENTS: 0

PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON, DC

NORTH CAPITOL STREET FACADE IMPROVEMENTS

DATE FUNDED	NAT OBJ	LOW MOD	LOW	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED							FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
					WHIT	BLCK	HISP	PACI	ALSK	TOTAL	THRU PGM YR				IN PGM YR	
070898		0	0	0	0	0	0	0	0	0	0	\$0.00	\$100,000.00	\$100,000.00	\$0.00	

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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PGM YR COVERED: 10/01/1999 TO 09/30/2000

NAME OF GRANTEE: WASHINGTON, DC

PROJECT NAME: FAIR HOUSING

ACTIVITY NO: 201

MATRIX CODE: 05J

ACTIVITY NAME, LOCATION & DESCRIPTION

FAIR HOUSING

PROJECT ID: 0017/1997

REG CITE: 570.201(e)

ACCOMPLISHMENT / STATUS

STATUS: FUNDS BUDGETED

ACTUAL PGM YR ACCOMPLISHMENTS: 0

PGM YR ACCOMPLISHMENT NARRATIVE:

DATE FUNDED	NAT OBJ	LOW MOD	LOW	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED							FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
					WHIT	BLCK	HISP	PACI	ALSK	TOTAL	THRU PGM YR				IN PGM YR	
081198	LMH		0	0	0	0	0	0	0	0	0	0	\$0.00	\$50,000.00	\$50,000.00	\$0.00

PROJECT NAME: CONSTRUCTION ASSISTANCE

ACTIVITY NO: 80

MATRIX CODE: 12

ACTIVITY NAME, LOCATION & DESCRIPTION

NEW CONSTRUCTION SINGLE FAMILY

910 10TH ST., NE

WARD 6

WASHINGTON, DC 20002

NEW CONSTRUCTION SINGLE FAMILY -DOUGLAS TOWNHOMES

PROJECT ID: 0019/1997

REG CITE: 570.201(m)

ACCOMPLISHMENT / STATUS

STATUS: UNDERWAY

ACTUAL PGM YR ACCOMPLISHMENTS: 8 HOUSING UNITS

PGM YR ACCOMPLISHMENT NARRATIVE:

H STREET CDC HAS PURCHASED 14 CONTIGUOUS PARCELS OF LAND LOACATED ON WESTERN SIDE OF 10TH STREET, BETWEEN H & I STREET, NE. HSCDC, AS DEVELOPER, WILL DEMOLISH ANY EXISTING BUILDINGS AND CONSTRUCT 10 RE-SIDENTIAL UNITS. HSCDC IS REQUESTING PREDEVELOPMENT FUNDS TO COVER A PORTION OF THE PRE-CONSTRUCTION SOFT COSTS. THIS PROJECT IS 99% COMPLETED, TARGET COMPLETION DATE IS DECEMBER 2000.

DATE FUNDED	NAT OBJ	LOW MOD	LOW	EXT LOW	TOTAL NUMBER OF HOUSEHOLDS ASSISTED							FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
					WHIT	BLCK	HISP	PACI	ALSK	TOTAL	THRU PGM YR				IN PGM YR	
061898	LMH		10	0	0	0	10	0	0	0	10	0	\$0.00	\$137,000.00	\$137,000.00	\$0.00

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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PGM YR COVERED: 10/01/1999 TO 09/30/2000

NAME OF GRANTEE: WASHINGTON, DC
PROJECT NAME: CONSTRUCTION ASSISTANCE
ACTIVITY NO: 81
ACTIVITY NAME, LOCATION & DESCRIPTION
PUBLIC SERVICES
1419 COLUMBIA RD, NW
CT 28.2

MATRIX CODE: 05

PROJECT ID: 0019/1997
REG CITE: 570.201(e)
ACCOMPLISHMENT / STATUS
STATUS: UNDERWAY
ACTUAL PGM YR ACCOMPLISHMENTS: 42 YOUTH
PGM YR ACCOMPLISHMENT NARRATIVE:
THE GRANT PROCEEDS ARE TO BE USED BY LAYC FOR THE PURCHASE OF A PROPER
TY LOCATED AT 3045 15HT ST., NW WASH., DC 20009 FOR THE PURPOSE OF A
TRAINING/WORK SITE FOR THE COLUMBIA HEIGHTS YOUTHBUILD AND FOR OPERAT-
IONAL COST ASSOCIATED WITH THE PROGRAM. THE PROGRAM IS 99.9% COMPLETE
PROGRAM IS A COMPREHENSIVE YOUTH DEVELOPMENT PROGRAM OFFERING YOUNG
PEOPLE OPPORTUNITIES FOR COMMUNITY SERVICES, GED, COLLEGE PRE.

WASHINGTON, DC
FOR THE PURPOSE OF A TRAINING/WORK SITE FOR THE COLUMBIA HEI
GHTS YOUTHBUUILD AND OPERATIONAL COST. LATIN AMERICAN YOUTH
CENTER.

DATE	NAT	LOW	EXT	TOTAL NUMBER OF PERSONS ASSISTED							FEML	UNLIQ OBLIG		TOTAL	TOTAL DISBURSED	
FUNDED	OBJ	MOD	LOW	LOW	WHIT	BLCK	HISP	PACI	ALSK	TOTAL	HEAD			AUTHORIZED	THRU PGM YR	IN PGM YR
090198	LMC		42	0	0	0	0	42	0	0	42	0	\$0.00	\$250,000.00	\$250,000.00	\$0.00

PROJECT NAME: CONSTRUCTION ASSISTANCE
ACTIVITY NO: 83
ACTIVITY NAME, LOCATION & DESCRIPTION
NEW CONSTRUCTION SINGLE FAMILY
19TH-21TH & SAVANNAH/MISS. AVE, SE

MATRIX CODE: 12

PROJECT ID: 0019/1997
REG CITE: 570.201(m)
ACCOMPLISHMENT / STATUS
STATUS: UNDERWAY
ACTUAL PGM YR ACCOMPLISHMENTS: 70 HOUSING UNITS
PGM YR ACCOMPLISHMENT NARRATIVE:
FUNDING USED FOR GAP FINANCING FOR THE DEVELOPMENT OF 210 SINGLE
FAMILY TOWNHOME. FOR LOW AND MODERATE INCOME FAMILIES EAST OF THE
RIVER. CONSTRUCTION IS ABOUT 40% COMPLETE. ALL FUNDS PAID.

WASHINGTON, DC
NEW CONSTRUCTION OF SINGLE FAMILY TOWNHOME COMMUNITY
OXON CREEK

DATE	NAT	LOW	EXT	TOTAL NUMBER OF HOUSEHOLDS ASSISTED							FEML	UNLIQ OBLIG		TOTAL	TOTAL DISBURSED	
FUNDED	OBJ	MOD	LOW	LOW	WHIT	BLCK	HISP	PACI	ALSK	TOTAL	HEAD			AUTHORIZED	THRU PGM YR	IN PGM YR
080198	LMH		210	0	0	0	210	0	0	0	210	0	\$0.00	\$800,000.00	\$800,000.00	\$0.00

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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PGM YR COVERED: 10/01/1999 TO 09/30/2000

NAME OF GRANTEE: WASHINGTON, DC
PROJECT NAME: CONSTRUCTION ASSISTANCE
ACTIVITY NO: 87
ACTIVITY NAME, LOCATION & DESCRIPTION
PUBLIC FACILITY
11TH AND MONROE STREETS, NW
WARD 1

MATRIX CODE: 03F

PROJECT ID: 0019/1997
REG CITE: 570.201(c)
ACCOMPLISHMENT / STATUS
STATUS: UNDERWAY
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON, DC 20010
PLAYGROUND RENOVATION
11TH MONROE PLAYGROUND

DATE FUNDED	NAT OBJ	LOW MOD	LOW	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED							FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
					WHIT	BLCK	HISP	PACI	ALSK	TOTAL	THRU PGM YR				IN PGM YR	
061898	LMA		0	0	0	0	0	0	0	0	0	0	\$0.00	\$179,000.00	\$141,749.00	\$0.00

PROJECT NAME: CONSTRUCTION ASSISTANCE
ACTIVITY NO: 88
ACTIVITY NAME, LOCATION & DESCRIPTION
NEW CONSTRUCTION SINGLE FAMILY
KNOX & IRVING STREET, SE
WARD 6

MATRIX CODE: 12

PROJECT ID: 0019/1997
REG CITE: 570.201(m)
ACCOMPLISHMENT / STATUS
STATUS: UNDERWAY
ACTUAL PGM YR ACCOMPLISHMENTS: 79 HOUSING UNITS
PGM YR ACCOMPLISHMENT NARRATIVE:
NEW CONSTRUCTION OF 119, SEMI-DETACHED TOWNHOUSES FOR LOW AND MODERATE
INCOME FAMILIES. FUNDS WILL BE USED FOR CONSTRUCTION ASSISTANCE.
PROJECT IS 88% COMPLETE, 79 UNITS THIS YEAR. ALL FUNDS PAID.

WASHINGTON, DC 20020
KNOX HILL SINGLE FAMILY TOWNHOMES

DATE FUNDED	NAT OBJ	LOW MOD	LOW	EXT LOW	TOTAL NUMBER OF HOUSEHOLDS ASSISTED							FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
					WHIT	BLCK	HISP	PACI	ALSK	TOTAL	THRU PGM YR				IN PGM YR	
061898	LMH	119	0	0	0	119	0	0	0	119	0	0	\$0.00	\$700,000.00	\$700,000.00	\$0.00

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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PGM YR COVERED: 10/01/1999 TO 09/30/2000

NAME OF GRANTEE: WASHINGTON, DC
PROJECT NAME: CONSTRUCTION ASSISTANCE
ACTIVITY NO: 90
ACTIVITY NAME, LOCATION & DESCRIPTION
PUBLIC FACILITY
500 17TH STREET, NW
SQ. 171, LOT 34, WARD 2

MATRIX CODE: 14E

PROJECT ID: 0019/1997
REG CITE: 570.202
ACCOMPLISHMENT / STATUS
STATUS: UNDERWAY
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON, DC 20006
HANDICAPPED ACCESSIBILITY FOR CORCORAN GALLERY OF ART

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	TOTAL NUMBER OF HOUSEHOLDS ASSISTED							FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
				WHIT	BLCK	HISP	PACI	ALSK	TOTAL	THRU PGM YR				IN PGM YR	
030198	LMA	109	0	0	0	109	0	0	0	109	0	\$0.00	\$100,000.00	\$70,000.00	\$0.00

PROJECT NAME: CONSTRUCTION ASSISTANCE
ACTIVITY NO: 191
ACTIVITY NAME, LOCATION & DESCRIPTION
PUBLIC FACILITY
1842 TO 1850 7TH STREET, N.W.
WARD 2
CENSUS TRACT 62.2
WASHINGTON DC.
PEOPLE DAY CARE CENTER
24 HOUR CHILD CARE CENTER. CAPACITY FOR 150 CHILDREN.

MATRIX CODE: 03

PROJECT ID: 0019/1997
REG CITE: 570.201(c)
ACCOMPLISHMENT / STATUS
STATUS: FUNDS BUDGETED
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED							FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
				WHIT	BLCK	HISP	PACI	ALSK	TOTAL	THRU PGM YR				IN PGM YR	
091198	LMA	0	0	0	0	0	0	0	0	0	0	\$0.00	\$300,000.00	\$0.00	\$0.00

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
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PGM YR COVERED: 10/01/1999 TO 09/30/2000

NAME OF GRANTEE: WASHINGTON, DC
PROJECT NAME: CONSTRUCTION ASSISTANCE
ACTIVITY NO: 199
ACTIVITY NAME, LOCATION & DESCRIPTION
PUBLIC FACILITY
1420 COLUMBIA STREET, NW
WARD 2
CENSUS TRACT 49.1
WASHINGTON DC.
CALVERY MULTICULTURAL LEARNING CENTER RENOVATION

PROJECT ID: 0019/1997
REG CITE: 570.202
ACCOMPLISHMENT / STATUS
STATUS: UNDERWAY
ACTUAL PGM YR ACCOMPLISHMENTS: 0 PUBLIC FACILITIES
PGM YR ACCOMPLISHMENT NARRATIVE:
SOLELY FOR FINANCING HARD CONSTRUCTION COSTS OF THE SECOND PHASE
RENOVATION OF AN APPROXIMATELY 73,000 SQ FT TO BE USE AS A LEARNING
CENTER FOR LOW/MODERATED PEOPLE. PROJECT UNDER CPNSTRUCTION TARGET
COMPLETION DATE IS JAN 2001. 90% FUNDS DRAWN THIS PERIOD \$1,600,000.

DATE FUNDED	NAT OBJ	LOW MOD	LOW	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED							FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
					WHIT	BLCK	HISP	PACI	ALSK	TOTAL	THRU PGM YR				IN PGM YR	
072898	LMA	0	0	0	0	0	0	0	0	0	0	\$0.00	\$1,900,000.00	\$1,618,487.06	\$1,618,487.06	

PROJECT NAME: CONSTRUCTION ASSISTANCE
ACTIVITY NO: 206
ACTIVITY NAME, LOCATION & DESCRIPTION
PLANNING
13TH & R.I. AVENUE, NE
WARD 5
CENSUS TRACT 91.2
WASHINGTON DC.
BROOKLAND MANOR STUDY

MATRIX CODE: 20

PROJECT ID: 0019/1997
REG CITE: 570.205
ACCOMPLISHMENT / STATUS
STATUS: UNDERWAY
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:

DATE FUNDED	NAT OBJ	LOW MOD	LOW	EXT LOW	TOTAL NUMBER OF HOUSEHOLDS ASSISTED							FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
					WHIT	BLCK	HISP	PACI	ALSK	TOTAL	THRU PGM YR				IN PGM YR	
091098		350	0	0	0	350	0	0	0	350	0	\$0.00	\$300,000.00	\$60,000.00	\$0.00	

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
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NAME OF GRANTEE: WASHINGTON, DC
PROJECT NAME: CONSTRUCTION ASSISTANCE
ACTIVITY NO: 208
ACTIVITY NAME, LOCATION & DESCRIPTION
PUBLIC FACILITY
13TH & V STREET, N.W.
WARD 1 - CENSUS TRACT 44.0

MATRIX CODE: 03

PROJECT ID: 0019/1997
REG CITE: 570.201(c)
ACCOMPLISHMENT / STATUS
STATUS: UNDERWAY
ACTUAL PGM YR ACCOMPLISHMENTS: 1 PUBLIC FACILITIES
PGM YR ACCOMPLISHMENT NARRATIVE:
PREDEVELOPMENT EXPENSES AND CERTAIN CONSTRUCTION COSTS ASSOCIATED WITH
THE RENOVATION OF THE FORMER HARRISON SCHOOL BUILDING TO ACCOMODATE
CCSC'S PUBLIC CHARTER SCHOOL AND URBAN ARTS COMPLEX. PROJECT 100%
COMPLETE, PENDING DRAWDOWN.

WASHINGTON DC.
PARTIAL REPAIRS TO THE FORMER HARRISON SCHOOL BUILDING
TO ACCOMMODATE ITS PUBLIC CHARTER SCHOOL AND URBAN ARTS
COMPLEX; CHILDREN STUDIO

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED							FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
				WHIT	BLCK	HISP	PACI	ALSK	TOTAL	THRU PGM YR				IN PGM YR	
091098	LMA	0	0	0	0	0	0	0	0	0	0	\$0.00	\$228,000.00	\$180,000.00	\$0.00

PROJECT NAME: CONSTRUCTION ASSISTANCE
ACTIVITY NO: 211
ACTIVITY NAME, LOCATION & DESCRIPTION
PUBLIC FACILITY
1238-42 WYLIE ST, NE
WARD 6
CENSUS TRACT 85
WASHINGTON, D.C. 20002
ACQUISITION AND RENOVATION OF 3 ADJACENT PROPERTIES FOR
USE AS A 3,000 SQ.FT. RECREATION, COMMUNITY SERVICES AND
EDUCATION CENTER THAT PROVIDES A SAFE HAVEN 4 AT-RISK YOUTH.

MATRIX CODE: 03

PROJECT ID: 0019/1997
REG CITE: 570.201(c)
ACCOMPLISHMENT / STATUS
STATUS: UNDERWAY
ACTUAL PGM YR ACCOMPLISHMENTS: 3 PUBLIC FACILITIES
PGM YR ACCOMPLISHMENT NARRATIVE:
TO PROVIDE ASSISTANCE FOR THE FISHING SCHOOL TO PURCHASE AND RENOVATE
3 ADJACENT PROPERTIES LOCATED AT 1238, 1240 & 1242 WYLIE ST., NE.
FOR BE USE AS A CHILD AND FAMILY SUPPORT CENTER OPERATING AFTER SCHOOL
PROGRAMS. PROJECT IS 100% COMPLETE, PENDING DRAWDOWN.

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED							FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
				WHIT	BLCK	HISP	PACI	ALSK	TOTAL	THRU PGM YR				IN PGM YR	
091098	LMA	0	0	0	0	0	0	0	0	0	0	\$0.00	\$233,000.00	\$200,347.20	\$73,979.20

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
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NAME OF GRANTEE: WASHINGTON, DC
PROJECT NAME: CONSTRUCTION ASSISTANCE
ACTIVITY NO: 214
ACTIVITY NAME, LOCATION & DESCRIPTION
NEW CONSTRUCTION SINGLE FAMILY
1360 HALF STREET, SW
WARD 6
CENSUS TRACT 64
WASHINGTON DC.
CONSTRUCTION OF 38 UNITS AT SYPHAX SCHOOL SITE. THE SCHOOL
WILL BE RENOVATED INTO 10 CONDO UNITS, AND THE OTHER 2 BUILD
INGS WILL BE DEMOLISHED AND CONSTRUCT 28 TOWNHOUSES.

MATRIX CODE: 12

PROJECT ID: 0019/1997
REG CITE: 570.201(m)
ACCOMPLISHMENT / STATUS
STATUS: FUNDS BUDGETED
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	TOTAL NUMBER OF HOUSEHOLDS ASSISTED							FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
				WHIT	BLCK	HISP	PACI	IND	ALSK	TOTAL				THRU PGM YR	IN PGM YR
091198	LMH	38	0	0	0	38	0	0	0	38	0	\$0.00	\$985,000.00	\$0.00	\$0.00

PROJECT NAME: CONSTRUCTION ASSISTANCE
ACTIVITY NO: 215
ACTIVITY NAME, LOCATION & DESCRIPTION
PUBLIC FACILITY
2229 M STREET, NE
NATIONAL CHILD DAY CARE ASSOCIATION
WARD 5 C.T. 89.5
WASHINGTON DC. 20002
RENOVATION OF A 4 STORY BLDG. INTO A 7,500 SQ.FT. DAY CARE
CENTER FOR 75 CHILDREN, MEDICAL CLINIC AND 4 TWO-BEDROOM
APARTMENTS FOR SINGLE MOTHERS. NAT'L CHILD DAY CARE ASSOC.

MATRIX CODE: 03M

PROJECT ID: 0019/1997
REG CITE: 570.201(c)
ACCOMPLISHMENT / STATUS
STATUS: UNDERWAY
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED							FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
				WHIT	BLCK	HISP	PACI	IND	ALSK	TOTAL				THRU PGM YR	IN PGM YR
091198	LMC	75	0	0	0	75	0	0	0	75	0	\$0.00	\$300,000.00	\$80,000.00	\$80,000.00

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
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NAME OF GRANTEE: WASHINGTON, DC
PROJECT NAME: CONSTRUCTION ASSISTANCE
ACTIVITY NO: 216
ACTIVITY NAME, LOCATION & DESCRIPTION
PUBLIC FACILITY
1649 GOOD HOPE RD, SE
WARD 6 - CENSUS TRACT 75.4

MATRIX CODE: 03

PROJECT ID: 0019/1997
REG CITE: 570.201(c)
ACCOMPLISHMENT / STATUS
STATUS: FUNDS BUDGETED
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON DC.
CONSTRUCTION OF A NEW COMMUNITY SERVICE CENTER, WITH PARK-
ING FOR 22 VEHICLES. ANACOSTIA COMMUNITY SVR CENTER/UPO

DATE	NAT	LOW	EXT	TOTAL NUMBER OF PERSONS ASSISTED								FEMPL	UNLIQ	OBLIG	TOTAL	TOTAL DISBURSED	
				MOD	LOW	WHIT	BLCK	HISP	PACI	ALSK	TOTAL					THRU	PGM YR
091198	LMA	0	0	0	0	0	0	0	0	0	0	0	\$0.00	\$175,000.00	\$0.00	\$0.00	

PROJECT NAME: CONSTRUCTION ASSISTANCE
ACTIVITY NO: 219
ACTIVITY NAME, LOCATION & DESCRIPTION
PUBLIC FACILITY
1851 9TH ST., NW

MATRIX CODE: 03

PROJECT ID: 0019/1997
REG CITE: 570.201(c)
ACCOMPLISHMENT / STATUS
STATUS: UNDERWAY
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:

WARD 1, CENSUS TRACT 45
WASHINGTON, D.C. 20001
TO RENOVATE ODD FELLOWS BUILDINGS.
PUBLIC CHARTER SCHOOL WILL SERVE 100 YOUTHS.

DATE	NAT	LOW	EXT	TOTAL NUMBER OF PERSONS ASSISTED								FEMPL	UNLIQ	OBLIG	TOTAL	TOTAL DISBURSED	
				MOD	LOW	WHIT	BLCK	HISP	PACI	ALSK	TOTAL					THRU	PGM YR
091198	LMA	100	0	0	10	90	0	0	0	100	0	0	\$0.00	\$825,391.77	\$608,785.17	\$474,611.84	

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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NAME OF GRANTEE: WASHINGTON, DC
PROJECT NAME: CONSTRUCTION ASSISTANCE
ACTIVITY NO: 244
ACTIVITY NAME, LOCATION & DESCRIPTION
NEW CONSTRUCTION SINGLE FAMILY
18TH & BRYANT STS, NE
WARD 5; CENSUS TRACT 91.2

MATRIX CODE: 12

PROJECT ID: 0019/1997
REG CITE: 570.201(m)
ACCOMPLISHMENT / STATUS
STATUS: UNDERWAY
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON, DC 20018
PHASE 2 - NEW CONSTRUCTION OF 17 SINGLE FAMILY DETACHED
HOMES FOR AFFORDABLE HOMEOWNERSHIP. WOODBRIDGE HOMES

TOTAL NUMBER OF HOUSEHOLDS ASSISTED												UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	WHIT	BLCK	HISP	ASIA PACI	IND ALSK	TOTAL	FEML HEAD	THRU PGM YR			IN PGM YR	
092398	LMH	17	0	0	0	17	0	0	0	17	0	\$0.00	\$460,000.00	\$460,000.00	\$0.00

PROJECT NAME: CONSTRUCTION ASSISTANCE
ACTIVITY NO: 246
ACTIVITY NAME, LOCATION & DESCRIPTION
PARKS FACILITY
5TH,6TH & I STS AND MASS. AVE, NW
WARD 2
CENSUS TRACT 58.0
WASHINGTON DC. 20001
LANDSCAPING AND BEAUTIFICATION OF A HIGHLY VISIBLE HALF-ACRE
PARK LOCATED NEAR CHINATOWN, MT.VERNON PK AND THE NEW MCI
CENTER.

MATRIX CODE: 03F

PROJECT ID: 0019/1997
REG CITE: 570.201(c)
ACCOMPLISHMENT / STATUS
STATUS: UNDERWAY
ACTUAL PGM YR ACCOMPLISHMENTS: 0 PUBLIC FACILITIES
PGM YR ACCOMPLISHMENT NARRATIVE:
BEATUFICATION AND LANDSCAPING OF A PARK SITE NEAR CHINATOWN. THE FUNDS
WILL BE USED FOR DESIGN AND RENOVATION. LOCATED INSIDE OF AN ENTER-
PRISE ZONE, WITHIN CENSUS TRACK 58. CONSTRUCTION 90% COMPLETE.

TOTAL NUMBER OF PERSONS ASSISTED												UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	WHIT	BLCK	HISP	ASIA PACI	IND ALSK	TOTAL	FEML HEAD	THRU PGM YR			IN PGM YR	
080198	LMA	0	0	0	0	0	0	0	0	0	0	\$0.00	\$100,000.00	\$50,000.00	\$0.00

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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NAME OF GRANTEE: WASHINGTON, DC
PROJECT NAME: CONSTRUCTION ASSISTANCE
ACTIVITY NO: 250
ACTIVITY NAME, LOCATION & DESCRIPTION
PARKS FACILITY
NY AVE. & KIRBY, N & 1ST STS., NW
WARD 5 C.T. 46.0`

MATRIX CODE: 03F

PROJECT ID: 0019/1997
REG CITE: 570.201(c)
ACCOMPLISHMENT / STATUS
STATUS: UNDERWAY
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON, DC 20001
DESIGN AND RENOVATION OF NEW YORK AVENUE PLAYGROUND

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED								FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
				WHIT	BLCK	HISP	PACI	ALSK	TOTAL	THRU PGM YR	IN PGM YR					
090198	LMA	0	0	0	0	0	0	0	0	0	0	\$0.00	\$160,000.00	\$0.00	\$0.00	

PROJECT NAME: CONSTRUCTION ASSISTANCE
ACTIVITY NO: 251
ACTIVITY NAME, LOCATION & DESCRIPTION
TYLER HOUSE PEACEFUL BASKETBALL TOURNEY
NORTH CAPITOL & M STS, NW
WARD 2, C.T. 47

MATRIX CODE: 03

PROJECT ID: 0019/1997
REG CITE: 570.201(c)
ACCOMPLISHMENT / STATUS
STATUS: COMPLETED ON 09/07/00
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON, DC 20001
SUMMER BASKETBALL TOURNAMENT-SERVICING HUNDREDS OF YOUTH
IN TYLER HOUSE PUBLIC HOUSING DEVELOPMENT.

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED								FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
				WHIT	BLCK	HISP	PACI	ALSK	TOTAL	THRU PGM YR	IN PGM YR					
111698	LMC	100	0	0	0	100	0	0	0	100	0	\$0.00	\$20,000.00	\$80,000.00	\$80,000.00	

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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NAME OF GRANTEE: WASHINGTON, DC
PROJECT NAME: CONSTRUCTION ASSISTANCE
ACTIVITY NO: 254
ACTIVITY NAME, LOCATION & DESCRIPTION
PUBLIC SERVICE
1419 COLUMBIA RD, NW
CENSUS TRACT 28.2 , WARD 1

MATRIX CODE: 05

PROJECT ID: 0019/1997
REG CITE: 570.201(e)
ACCOMPLISHMENT / STATUS
STATUS: UNDERWAY
ACTUAL PGM YR ACCOMPLISHMENTS: 1 ORGANIZATIONS
PGM YR ACCOMPLISHMENT NARRATIVE:
LAYC IS CURRENTLY OPERATING THE YOUTHBUILD PROGRAM IN PARTNERSHIP WITH
DEVELOPMENT CORPORATION OF COLUMBIA HEIGHTS (DCCH). A SUBGRANT AGREE-
MENT WILL BE ISSUED TO THE LATIN AMERICAN YOUTH CENTER TO ACQUIRE
FURNITURE AND EQUIPMENT FOR THIER NEWLY RENOVATED YOUTH COMMUNITY
CENTER.

WASHINGTON, DC 20009
SPECIAL ECOMNOMIN DEVELOPMENT ACTIVITIES.
LATIN AMERICAN YOUTH CENTER
IN THE CONSTRUCTION TRADES.ALSO GED & COLLEGE PREP CLASSES.

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED							FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
				WHIT	BLCK	HISP	PACI	IND ALSK	TOTAL	THRU PGM YR				IN PGM YR	
112098	LMA	0	0	0	0	0	0	0	0	0	0	\$0.00	\$300,000.00	\$250,000.00	\$0.00

PROJECT NAME: CONSTRUCTION ASSISTANCE
ACTIVITY NO: 255
ACTIVITY NAME, LOCATION & DESCRIPTION
PUBLIC FACILITY
401 M ST, SW
WATERSIDE MALL, WARD 2

MATRIX CODE: 03

PROJECT ID: 0019/1997
REG CITE: 570.201(c)
ACCOMPLISHMENT / STATUS
STATUS: UNDERWAY
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON, DC 20024
RENOVATE 7,150 SQ.FT. OF OFFICE SPACE FOR USE AS A CHARTER
HIGH SCHOOL FOR 75 STUDENTS. LATINO ECON.DEV.CORP.;CESAR
CHAVEZ FUNDING GROUP AND APPLETREE INSTITUTE FOR ED.INNOVAT.

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED							FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
				WHIT	BLCK	HISP	PACI	IND ALSK	TOTAL	THRU PGM YR				IN PGM YR	
080198	LMC	75	0	0	0	50	25	0	0	75	0	\$0.00	\$180,000.00	\$0.00	\$0.00

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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NAME OF GRANTEE: WASHINGTON, DC
PROJECT NAME: CONSTRUCTION ASSISTANCE
ACTIVITY NO: 256
ACTIVITY NAME, LOCATION & DESCRIPTION
PUBLIC FACILITY
401 M STREET, SW
WARD 2

MATRIX CODE: 03E

PROJECT ID: 0019/1997
REG CITE: 570.201(c)
ACCOMPLISHMENT / STATUS
STATUS: UNDERWAY
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON, DC 20024
RENOVATE 20,000 SQ.FT. FOR USE AS A CHARTER HIGH SCHOOL FOR
225 STUDENTS. APPLETREE INSTITUTE FOR ED INNOVATION;BALLOU
MATH/SCIENCE TECH. ACADEMY, DC POTENTIAL NAT'L MERIT PRGRM.

DATE	NAT	LOW	EXT	ASIA	IND	FEML	TOTAL	TOTAL DISBURSED							
FUNDED	OBJ	MOD	LOW	WHIT	BLCK	HISP	PACI	ALSK	TOTAL	THRU	PGM	YR	IN	PGM	YR
090198	LMC	225	0	0	0	200	25	0	0	225	0	\$0.00	\$500,000.00	\$0.00	\$0.00

PROJECT NAME: CONSTRUCTION ASSISTANCE
ACTIVITY NO: 259
ACTIVITY NAME, LOCATION & DESCRIPTION
PLANNING
1000 NEW JERSEY AVE, NW

MATRIX CODE: 20

PROJECT ID: 0019/1997
REG CITE: 570.205
ACCOMPLISHMENT / STATUS
STATUS: UNDERWAY
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:
OUTCOME OF THIS STUDY SHOULD PROVIDE NEED INFORMATION FOR CONSTRUCTION
OF A NEW 6 STORY AFFORDABLE APARTMENT BUILDING, SERVICE CENTER FOR AREA
RESIDENTS AND SENIOR DAY CARE CENTER.

WARD 2
WASHINGTON, DC 20001
PLANNING FOR GOLDEN RULE.
RENTAL APARTMENTS FOR LOW-MOD INCOME SR CITIZENS; SRV. CTR,

DATE	NAT	LOW	EXT	ASIA	IND	FEML	TOTAL	TOTAL DISBURSED							
FUNDED	OBJ	MOD	LOW	WHIT	BLCK	HISP	PACI	ALSK	TOTAL	THRU	PGM	YR	IN	PGM	YR
031097	LMH	135	0	0	0	135	0	0	0	135	0	\$0.00	\$250,000.00	\$0.00	\$0.00

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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NAME OF GRANTEE: WASHINGTON, DC
PROJECT NAME: CONSTRUCTION ASSISTANCE
ACTIVITY NO: 261
ACTIVITY NAME, LOCATION & DESCRIPTION
PUBLIC FACILITY
7TH & T STS, NW
WARD 1

MATRIX CODE: 01

PROJECT ID: 0019/1997
REG CITE: 570.201(a)
ACCOMPLISHMENT / STATUS
STATUS: FUNDS BUDGETED
ACTUAL PGM YR ACCOMPLISHMENTS: 1 PUBLIC FACILITIES
PGM YR ACCOMPLISHMENT NARRATIVE:
THE GRANT PROCEEDS ARE TO BE USED FOR ACQUISITION OF 8,900 SQ FT
VACANT LOT ADJACENT TO PEOPLES HEALTH CARE CENTER TO PROVIDE RECREA-
TIONAL SPACE FOR THE CENTER'S 125 EXTENDED CARE. PROJECT IS 90%
COMPLETE. PENDING DRAWDOWN.

WASHINGTON, DC 20001
ACQUISITION COST FOR PEOPLES HEALTH CARE CENTER

DATE FUNDED	NAT OBJ	LOW MOD	LOW	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED							FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
					WHIT	BLCK	HISP	PACI	ALSK	TOTAL	THRU PGM YR				IN PGM YR	
112098	LMA	0	0	0	0	0	0	0	0	0	0	0	\$0.00	\$50,000.00	\$0.00	\$0.00

PROJECT NAME: CONSTRUCTION ASSISTANCE
ACTIVITY NO: 265
ACTIVITY NAME, LOCATION & DESCRIPTION
SINGLE UNITS REHABILITATION
VARIOUS LOCATIONS
CITY WIDE

MATRIX CODE: 14A

PROJECT ID: 0019/1997
REG CITE: 570.202
ACCOMPLISHMENT / STATUS
STATUS: UNDERWAY
ACTUAL PGM YR ACCOMPLISHMENTS: 18 HOUSING UNITS
PGM YR ACCOMPLISHMENT NARRATIVE:
SINGLE FAMILY HOUSING REHABILITATION, PROVIDE CRITICALLY NEEDED REPAIRS
TO LOW INCOME HOMEOWNERS. VOLUNTEER SELF HELP PROGRAM. TOTAL JOBS
CREATED =8; ESTIMATED COMPLETION TIME IS SEPTEMBER 2001. \$29,600 PAID
OUT THIS FISCAL YEAR.

WASHINGTON, DC
PROVIDE CRITICALLY NEEDED REPAIRS TO 37 LOW INCOME
HOMEOWNERS. VOLUNTEER SELF-HELP PROGRAM. ROBERT JOHNSON
HOUSING DEVELOPMENT CORPORATION. HEARTS & HAMMERS

DATE FUNDED	NAT OBJ	LOW MOD	LOW	EXT LOW	TOTAL NUMBER OF HOUSEHOLDS ASSISTED							FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
					WHIT	BLCK	HISP	PACI	ALSK	TOTAL	THRU PGM YR				IN PGM YR	
120298	LMH	37	0	0	0	37	0	0	0	37	0	0	\$0.00	\$100,000.00	\$29,176.00	\$0.00

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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NAME OF GRANTEE: WASHINGTON, DC
PROJECT NAME: CONSTRUCTION ASSISTANCE
ACTIVITY NO: 269
ACTIVITY NAME, LOCATION & DESCRIPTION
NEW CONSTRUCTION HOMEOWNERSHIP
1401-1411 FLORIDA AVE, NW
COLUMBIA HEIGHTS, WARD 1
CENSUS TRACT 1
WASHINGTON, DC 20009
CONSTRUCTION OF A 3 STORY COOPERATIVES. "PARCEL 34"

MATRIX CODE: 12

PROJECT ID: 0019/1997
REG CITE: 570.201(m)
ACCOMPLISHMENT / STATUS
STATUS: UNDERWAY
ACTUAL PGM YR ACCOMPLISHMENTS: 0 HOUSING UNITS
PGM YR ACCOMPLISHMENT NARRATIVE:
VACANT LOT TO BE USE FOR 14 NEW HOMEOWNERSHIP UNITS AND 4,395 SQUARE
FOOT COMMERCIAL USE. PROJECT IS DUE TO START SEPTEMBER 2001.

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	TOTAL NUMBER OF HOUSEHOLDS ASSISTED							FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
				WHIT	BLCK	HISP	PACI	ALSK	TOTAL	THRU PGM YR				IN PGM YR	
120498	LMH	14	0	0	0	14	0	0	0	14	0	\$0.00	\$1,100,000.00	\$137,816.00	\$0.00

PROJECT NAME: CONSTRUCTION ASSISTANCE
ACTIVITY NO: 320
ACTIVITY NAME, LOCATION & DESCRIPTION
YOUTH CENTER
4103 BENNING ROAD, N.E.
WARD 7
CENSUS TRACT 78.3
WASHINGTON, DC. 20019
RENOVATION OF BOYS & GIRLS CLUB AT 128 M STREET, N.W.
METRO POLICE DEPARTMENT BOYS & GIRLS CLUB

MATRIX CODE: 03D

PROJECT ID: 0019/1997
REG CITE: 570.201(c)
ACCOMPLISHMENT / STATUS
STATUS: COMPLETED ON 09/07/00
ACTUAL PGM YR ACCOMPLISHMENTS: 1 PUBLIC FACILITIES
PGM YR ACCOMPLISHMENT NARRATIVE:
RENOVATION OF BOYS AND GIRLS CLUB PROPERTY LOCATED AT 128 M
STREET, N.W., WASHINGTON, D.C

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED							FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
				WHIT	BLCK	HISP	PACI	ALSK	TOTAL	THRU PGM YR				IN PGM YR	
111398	LMA	0	0	0	0	0	0	0	0	0	0	\$0.00	\$50,000.00	\$0.00	\$0.00

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
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NAME OF GRANTEE: WASHINGTON, DC
PROJECT NAME: CONSTRUCTION ASSISTANCE
ACTIVITY NO: 324
ACTIVITY NAME, LOCATION & DESCRIPTION
PUBLIC FACILITY
410 8TH ST NW
WARD 2

MATRIX CODE: 03M

PROJECT ID: 0019/1997
REG CITE: 570.201(c)
ACCOMPLISHMENT / STATUS
STATUS: UNDERWAY
ACTUAL PGM YR ACCOMPLISHMENTS: 1 PUBLIC FACILITIES
PGM YR ACCOMPLISHMENT NARRATIVE:
CONSTRUCTION OF LEASHOLD IMPROVEMENTS TO THE PROPERTY LOCATED AT
410 8TH STREET, N.W., WASHINGTON, D.C., TO ESTABLISH A DAYCARE
CENTER THAT WILL SERVE EMPLOYED LOW INCOME DISTRICT RESIDENTS
PROJECT CONSTRUCTION IS 100%; PENDING FINAL DRAWDOWN.

WASHINGTON, DC
CONVERSION SPACE INTO A CHILDCARE AND FAMILY CENTER FOR LOW
INCOME EMPLOYEES OF PRIMARILY BUSINESSES LOCATED IN DOWNTOWN
D.C.. THE INITIATOR OF THE PROGRAM IS THE MARRIOTT CORP.

DATE FUNDED	NAT OBJ	LOW MOD	LOW	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED							FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
					WHIT	BLCK	HISP	PACI	ALSK	TOTAL	THRU PGM YR				IN PGM YR	
061699	LMA	200	200	0	0	100	100	0	0	200	0	\$0.00	\$900,000.00	\$221,497.50	\$221,497.50	

PROJECT NAME: CONSTRUCTION ASSISTANCE
ACTIVITY NO: 424
ACTIVITY NAME, LOCATION & DESCRIPTION
PROGRAM ADMINISTRATION
1700 NORTH MOORE STREET

MATRIX CODE: 21A

PROJECT ID: 0019/1997
REG CITE: 570.206
ACCOMPLISHMENT / STATUS
STATUS: COMPLETED ON 07/28/00
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:
THIS SOFTWARE IS USED AS A CREDIT REPORT ON DEVELOPERS WHO APPLY FOR
LOAN ASSISTANCE.

ARLINGTON VA. 22209
RENEWAL OF BASIC ANNUAL SUBSCRIPTION TO DUN & BRADSTREET
SERVICE REFERENCE

DATE FUNDED	NAT OBJ	LOW MOD	LOW	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED							FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
					WHIT	BLCK	HISP	PACI	ALSK	TOTAL	THRU PGM YR				IN PGM YR	
062600		0	0	0	0	0	0	0	0	0	0	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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NAME OF GRANTEE: WASHINGTON, DC
PROJECT NAME: CONSTRUCTION ASSISTANCE
ACTIVITY NO: 427
ACTIVITY NAME, LOCATION & DESCRIPTION
PROGRAM ADMINISTRATION

MATRIX CODE: 21A

PROJECT ID: 0019/1997
REG CITE: 570.206
ACCOMPLISHMENT / STATUS
STATUS: UNDERWAY
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:
TRANSLATORS FOR SPANISH AND AMERICAN SIGN RESIDENTS FOR ALL PUBLIC
HEARINGS.

5675 LANDOVER

CHEVERY MD. 20784
LEGAL PERSONNEL, INC. FOR ALL PUBLIC HEARING THOUGH DHCD
LANGUAGES FOR ALL PUBLIC HEARING OF THE DEPARTMENT (DHCD)

DATE FUNDED	NAT OBJ	LOW MOD	LOW	EXT LOW	WHIT	BLCK	HISP	ASIA PACI	IND ALSK	TOTAL	FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED THRU PGM YR	IN PGM YR
062600		0	0	0	0	0	0	0	0	0	0	\$0.00	\$675.00	\$675.00	\$675.00

PROJECT NAME: CONSTRUCTION ASSISTANCE
ACTIVITY NO: 429
ACTIVITY NAME, LOCATION & DESCRIPTION
PROGRAM ADMINISTRATION

MATRIX CODE: 21A

PROJECT ID: 0019/1997
REG CITE: 570.206
ACCOMPLISHMENT / STATUS
STATUS: FUNDS BUDGETED
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:

KINGSTON MA. 02364
PUBLICATION FOR FY '00 BUILDING CONSTRUCTION COST DATA
RS MEANS BOOKS

DATE FUNDED	NAT OBJ	LOW MOD	LOW	EXT LOW	WHIT	BLCK	HISP	ASIA PACI	IND ALSK	TOTAL	FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED THRU PGM YR	IN PGM YR
062600		0	0	0	0	0	0	0	0	0	0	\$0.00	\$180.83	\$0.00	\$0.00

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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PGM YR COVERED: 10/01/1999 TO 09/30/2000

NAME OF GRANTEE: WASHINGTON, DC
PROJECT NAME: CONSTRUCTION ASSISTANCE
ACTIVITY NO: 433
ACTIVITY NAME, LOCATION & DESCRIPTION
PROGRAM ADMINISTRATION

MATRIX CODE: 21A

PROJECT ID: 0019/1997
REG CITE: 570.206
ACCOMPLISHMENT / STATUS
STATUS: UNDERWAY
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:
RECORDER ON FILE FOR PUBLIC HEARINGS AND MEETINGS FOR DHCD ON AN AS
NEEDED BASIS.

NEAL GROSS, RECORDER FOR PUBLIC HEARINGS.

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	WHIT	BLCK	HISP	PACI	IND ALSK	TOTAL	FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED THRU PGM YR	IN PGM YR
062600		0	0	0	0	0	0	0	0	0	\$0.00	\$20,000.00	\$4,167.68	\$4,167.68

PROJECT NAME: CONSTRUCTION ASSISTANCE
ACTIVITY NO: 483
ACTIVITY NAME, LOCATION & DESCRIPTION
PUBLIC IMPROVEMENT
1711 14TH STREET, N.W.

MATRIX CODE: 03

PROJECT ID: 0019/1997
REG CITE: 570.201(c)
ACCOMPLISHMENT / STATUS
STATUS: UNDERWAY
ACTUAL PGM YR ACCOMPLISHMENTS: 1 PUBLIC FACILITIES
PGM YR ACCOMPLISHMENT NARRATIVE:
TO REHAB THE EXTERIOR OF THE BUILDING AS PART OF A COMPLETE REHABILITA
TION OF THIS HISTORIC BUILDING. THE BUILDING HOUSING SOCIAL SERVICE
PROGRAMS AND OFFICES OF 3 NON-PROFIT ORGANIZATIONS: 1. FOUR LOVE OF
CHILDREN 2. THE SHAW HERITAGE TRUST AND 3. THE THURGOOD MARSHALL
CENTER FOR SERVICE AND HERITAGE. CONSTRUCTION IS 100% COMPLETE;PENDING
DRAWDOWN.

WASHINGTON DC. 20009
REHAB OF EXTERIOR OF ANTHONY BOWEN YMCA-THURGOOD MARSHALL
CENTER

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	WHIT	BLCK	HISP	PACI	IND ALSK	TOTAL	FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED THRU PGM YR	IN PGM YR
072700	LMA	0	0	0	0	0	0	0	0	0	\$0.00	\$1,500,000.00	\$394,999.96	\$394,999.96

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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NAME OF GRANTEE: WASHINGTON, DC
PROJECT NAME: ECONOMIC DEVELOPMENT PROGRAM
ACTIVITY NO: 325
ACTIVITY NAME, LOCATION & DESCRIPTION
OTHER COMMERICAL
1129 20TH STREET, N.W. #310

MATRIX CODE: 17D

PROJECT ID: 0020/1997
REG CITE: 570.203(a)
ACCOMPLISHMENT / STATUS
STATUS: UNDERWAY
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON DC. 20036
DC PRIVATE COUNCIL FOR AUTO RELATED COST.

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED							ASIA PACI	IND ALSK	FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
				WHIT	BLCK	HISP										THRU PGM YR	IN PGM YR
100198		0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	\$700,000.00	\$350,000.00	\$0.00

PROJECT NAME: ECONOMIC DEVELOPMENT PROGRAM
ACTIVITY NO: 365
ACTIVITY NAME, LOCATION & DESCRIPTION
MICRO-ENTERPRISE ASSISTANCE
3101 MLK JR. AVENUE, S.E.

MATRIX CODE: 18C

PROJECT ID: 0020/1997
REG CITE:
ACCOMPLISHMENT / STATUS
STATUS: FUNDS BUDGETED
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON DC. 20032
FUNDING FOR THE OPERATION OF THE MICRO LOAN PROGRAM LOCATED
IN THE AREA EAST OF THE ANACOSTIA RIVER -ERCDC MICRO LOAN
PROGRAM FUNDING

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED							ASIA PACI	IND ALSK	FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
				WHIT	BLCK	HISP										THRU PGM YR	IN PGM YR
022900 LMA		0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	\$33,000.00	\$0.00	\$0.00

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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NAME OF GRANTEE: WASHINGTON, DC
PROJECT NAME: ECONOMIC DEVELOPMENT PROGRAM
ACTIVITY NO: 499
ACTIVITY NAME, LOCATION & DESCRIPTION
DIRECT FINANCIAL

MATRIX CODE: 18A

PROJECT ID: 0020/1997
REG CITE: 570.203(b)
ACCOMPLISHMENT / STATUS
STATUS: UNDERWAY
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:

INDEPENDENCE FEDERAL SAVINGS

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED							ASIA PACI	IND ALSK	FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
				WHIT	BLCK	HISP										THRU PGM YR	IN PGM YR
091900		0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	\$15,246.96	\$15,246.96	\$15,246.96

PROJECT NAME: URBAN RENEWAL COMMUNITY DEVELOPMENT PROP.MANA
ACTIVITY NO: 105
ACTIVITY NAME, LOCATION & DESCRIPTION
HEGA CONSTRUCTION
525 9TH STREET, NE

MATRIX CODE: 02

PROJECT ID: 0021/1997
REG CITE: 570.201(b)
ACCOMPLISHMENT / STATUS
STATUS: UNDERWAY
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON, DC
REPLACE DOOR AND FRAME AT 525 9TH ST, NE

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED							ASIA PACI	IND ALSK	FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
				WHIT	BLCK	HISP										THRU PGM YR	IN PGM YR
060498		0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	\$3,000.00	\$3,000.00	\$0.00

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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NAME OF GRANTEE: WASHINGTON, DC

PROJECT NAME: URBAN RENEWAL COMMUNITY DEVELOPMENT PROP.MANA PROJECT ID: 0021/1997

ACTIVITY NO: 286 MATRIX CODE: 02 REG CITE: 570.201(b)

ACTIVITY NAME, LOCATION & DESCRIPTION ACCOMPLISHMENT / STATUS

KOHLER EQUIPMENT STATUS: UNDERWAY

ACTUAL PGM YR ACCOMPLISHMENTS: 0

PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON

DC.

EQUIPMENT FOR PROPERTY MANAGEMENT/SERVICE MAINTENANCE

DATE FUNDED	NAT OBJ	LOW MOD	LOW	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED							FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
					WHIT	BLCK	HISP	PACI	IND	ALSK	TOTAL				THRU PGM YR	IN PGM YR
100197	LMA		0	0	0	0	0	0	0	0	0	0	\$0.00	\$17,279.00	\$11,267.97	\$0.00

PROJECT NAME: URBAN RENEWAL COMMUNITY DEVELOPMENT PROP.MANA PROJECT ID: 0021/1997

ACTIVITY NO: 287 MATRIX CODE: 02 REG CITE: 570.201(b)

ACTIVITY NAME, LOCATION & DESCRIPTION ACCOMPLISHMENT / STATUS

AFFORDABLE SUPPLY COMPANY STATUS: UNDERWAY

ACTUAL PGM YR ACCOMPLISHMENTS: 0

PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON

DC.

SUPPLIES FOR SATELLITE OFFICE AT 525 9TH ST, NE

DATE FUNDED	NAT OBJ	LOW MOD	LOW	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED							FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
					WHIT	BLCK	HISP	PACI	IND	ALSK	TOTAL				THRU PGM YR	IN PGM YR
100197	LMA		0	0	0	0	0	0	0	0	0	0	\$0.00	\$4,197.00	\$4,197.00	\$0.00

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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NAME OF GRANTEE: WASHINGTON, DC

PROJECT NAME: URBAN RENEWAL COMMUNITY DEVELOPMENT PROP.MANA PROJECT ID: 0021/1997

ACTIVITY NO: 288 MATRIX CODE: 02 REG CITE: 570.201(b)

ACTIVITY NAME, LOCATION & DESCRIPTION ACCOMPLISHMENT / STATUS

DIXON TERMITE STATUS: UNDERWAY

ACTUAL PGM YR ACCOMPLISHMENTS: 0

PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON DC.
EXTERMINATION OF 525 9TH ST, NE

DATE FUNDED	NAT OBJ	LOW MOD	LOW	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED							FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
					WHIT	BLCK	HISP	PACI	ALSK	TOTAL	THRU PGM YR				IN PGM YR	
100197		0	0	0	0	0	0	0	0	0	0	\$0.00	\$950.00	\$950.00	\$0.00	

PROJECT NAME: URBAN RENEWAL COMMUNITY DEVELOPMENT PROP.MANA PROJECT ID: 0021/1997

ACTIVITY NO: 289 MATRIX CODE: 02 REG CITE: 570.201(b)

ACTIVITY NAME, LOCATION & DESCRIPTION ACCOMPLISHMENT / STATUS

LEER TRUCK ACCESSORY STATUS: UNDERWAY

ACTUAL PGM YR ACCOMPLISHMENTS: 0

PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON DC.
INSTALLATION OF TRUCK HITCH

DATE FUNDED	NAT OBJ	LOW MOD	LOW	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED							FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
					WHIT	BLCK	HISP	PACI	ALSK	TOTAL	THRU PGM YR				IN PGM YR	
100197	LMA	0	0	0	0	0	0	0	0	0	0	\$0.00	\$244.00	\$244.00	\$0.00	

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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NAME OF GRANTEE: WASHINGTON, DC

PROJECT NAME: URBAN RENEWAL COMMUNITY DEVELOPMENT PROP.MANA PROJECT ID: 0021/1997

ACTIVITY NO: 290 MATRIX CODE: 02 REG CITE: 570.201(b)

ACTIVITY NAME, LOCATION & DESCRIPTION ACCOMPLISHMENT / STATUS

DISPOSITION STATUS: UNDERWAY

ACTUAL PGM YR ACCOMPLISHMENTS: 0

PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON

DC.

REPLACE AND INSTALL ONE LOCK BY A-24 HOUR LOCKSMITH COMPANY

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED							ASIA PACI	IND ALSK	FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
				WHIT	BLCK	HISP										THRU PGM YR	IN PGM YR
100197		0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	\$325.00	\$325.00	\$0.00

PROJECT NAME: URBAN RENEWAL COMMUNITY DEVELOPMENT PROP.MANA PROJECT ID: 0021/1997

ACTIVITY NO: 292 MATRIX CODE: 02 REG CITE: 570.201(b)

ACTIVITY NAME, LOCATION & DESCRIPTION ACCOMPLISHMENT / STATUS

DEPARTMENT OF CORRECTIONS STATUS: UNDERWAY

ACTUAL PGM YR ACCOMPLISHMENTS: 0

PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON

DC.

INTRA-DISTRICT WITH THE DEPARTMENT OF CORRECTIONS FOR
LABOR FOR MAINTENANCE OF PROPERTY.

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED							ASIA PACI	IND ALSK	FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
				WHIT	BLCK	HISP										THRU PGM YR	IN PGM YR
100197	LMA	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	\$141,914.00	\$13,918.42	\$0.00

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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NAME OF GRANTEE: WASHINGTON, DC

PROJECT NAME: URBAN RENEWAL COMMUNITY DEVELOPMENT PROP.MANA

PROJECT ID: 0021/1997

ACTIVITY NO: 509

MATRIX CODE: 05

REG CITE: 570.201(e)

ACTIVITY NAME, LOCATION & DESCRIPTION

ACCOMPLISHMENT / STATUS

CRAWFORD EDGEWOOD MNGRS

STATUS: UNDERWAY

ACTUAL PGM YR ACCOMPLISHMENTS:

0

PGM YR ACCOMPLISHMENT NARRATIVE:

DATE FUNDED	NAT OBJ	LOW MOD	LOW	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED						ASIA	IND	FEML	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
					WHIT	BLCK	HISP	PACI	ALSK	TOTAL	HEAD					THRU PGM YR	IN PGM YR
092700		0	0	0	0	0	0	0	0	0	0			\$0.00	\$12,750.00	\$12,750.00	\$12,750.00

PROJECT NAME: URBAN RENEWAL COMMUNITY DEVELOPMENT PROP.MANA

PROJECT ID: 0021/1997

ACTIVITY NO: 510

MATRIX CODE: 03

REG CITE: 570.201(c)

ACTIVITY NAME, LOCATION & DESCRIPTION

ACCOMPLISHMENT / STATUS

PROPERTY MGNT.

STATUS: UNDERWAY

ACTUAL PGM YR ACCOMPLISHMENTS:

0

PGM YR ACCOMPLISHMENT NARRATIVE:

SEVERAL 99 PROJECTS

DATE FUNDED	NAT OBJ	LOW MOD	LOW	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED						ASIA	IND	FEML	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
					WHIT	BLCK	HISP	PACI	ALSK	TOTAL	HEAD					THRU PGM YR	IN PGM YR
092700		0	0	0	0	0	0	0	0	0	0			\$0.00	\$33,785.00	\$33,785.00	\$33,785.00

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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PGM YR COVERED: 10/01/1999 TO 09/30/2000

NAME OF GRANTEE: WASHINGTON, DC
PROJECT NAME: REAL ESTATE APPRAISAL SERVICES
ACTIVITY NO: 106
ACTIVITY NAME, LOCATION & DESCRIPTION
POTOMAC TITLE COMPANY

MATRIX CODE: 02

PROJECT ID: 0023/1997
REG CITE: 570.201(b)
ACCOMPLISHMENT / STATUS
STATUS: UNDERWAY
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON, DC
TITLE SEARCH SERVICES

DATE FUNDED	NAT OBJ	LOW MOD	LOW	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED							FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
					WHIT	BLCK	HISP	PACI	ALSK	TOTAL	THRU PGM YR				IN PGM YR	
060498	LMA	0	0	0	0	0	0	0	0	0	0	\$0.00	\$14,775.00	\$10,965.00	\$0.00	

PROJECT NAME: REAL ESTATE APPRAISAL SERVICES
ACTIVITY NO: 107
ACTIVITY NAME, LOCATION & DESCRIPTION
MORRIS JAMES ASSOCIATES
ADDRESS

MATRIX CODE: 02

PROJECT ID: 0023/1997
REG CITE: 570.201(b)
ACCOMPLISHMENT / STATUS
STATUS: FUNDS BUDGETED
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON, DC

DATE FUNDED	NAT OBJ	LOW MOD	LOW	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED							FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
					WHIT	BLCK	HISP	PACI	ALSK	TOTAL	THRU PGM YR				IN PGM YR	
060498		0	0	0	0	0	0	0	0	0	0	\$0.00	\$7,910.00	\$7,910.00	\$0.00	

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ACTIVITY SUMMARY (GPR) FOR GRANTEE NUMBER: 110006/00001
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PGM YR COVERED: 10/01/1999 TO 09/30/2000

NAME OF GRANTEE: WASHINGTON, DC
PROJECT NAME: REAL ESTATE APPRAISAL SERVICES
ACTIVITY NO: 171
ACTIVITY NAME, LOCATION & DESCRIPTION
M & M TITLE SEARCH CO.

MATRIX CODE: 02

PROJECT ID: 0023/1997
REG CITE: 570.201(b)
ACCOMPLISHMENT / STATUS
STATUS: UNDERWAY
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON, DC
TITLE SEARCH SERVICES FOR HOMESTEAD PROPERTIES AND
ACQUISITION AND DISPOSITION ACTIVITIES.

DATE	NAT	LOW	EXT	TOTAL NUMBER OF PERSONS ASSISTED							FEML	UNLIQ OBLIG		TOTAL	TOTAL DISBURSED		
FUNDED	OBJ	MOD	LOW	LOW	WHIT	BLCK	HISP	PACI	ALSK	TOTAL	HEAD			AUTHORIZED	THRU	PGM YR	IN PGM YR
100197	LMA		0	0	0	0	0	0	0	0	0		\$0.00	\$47,550.00		\$4,755.00	\$0.00

PROJECT NAME: REAL ESTATE APPRAISAL SERVICES
ACTIVITY NO: 172
ACTIVITY NAME, LOCATION & DESCRIPTION
HARPS AND HARPS, INC.
1800 MARTIN LUTHER KING, AV. SE

MATRIX CODE: 02

PROJECT ID: 0023/1997
REG CITE: 570.201(b)
ACCOMPLISHMENT / STATUS
STATUS: UNDERWAY
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON, DC
PROFESSIONAL SERVICES/APPRAISAL SERVICES
FOR 605 G STREET, NW

DATE	NAT	LOW	EXT	TOTAL NUMBER OF PERSONS ASSISTED							FEML	UNLIQ OBLIG		TOTAL	TOTAL DISBURSED		
FUNDED	OBJ	MOD	LOW	LOW	WHIT	BLCK	HISP	PACI	ALSK	TOTAL	HEAD			AUTHORIZED	THRU	PGM YR	IN PGM YR
100197	LMA		0	0	0	0	0	0	0	0	0		\$0.00	\$92,002.00		\$63,020.94	\$0.00

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ACTIVITY SUMMARY (GPR) FOR GRANTEE NUMBER: 110006/00001
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PGM YR COVERED: 10/01/1999 TO 09/30/2000

NAME OF GRANTEE: WASHINGTON, DC
PROJECT NAME: REAL ESTATE APPRAISAL SERVICES
ACTIVITY NO: 173
ACTIVITY NAME, LOCATION & DESCRIPTION
MORRIS E. JAMES AND ASSOCIATES

MATRIX CODE: 02

PROJECT ID: 0023/1997
REG CITE: 570.201(b)
ACCOMPLISHMENT / STATUS
STATUS: UNDERWAY
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON, DC
CONSULTATION SERVICES/APPRAISAL SERVICES

DATE FUNDED	NAT OBJ	LOW MOD	LOW	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED							FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
					WHIT	BLCK	HISP	PACI	ALSK	TOTAL	THRU PGM YR				IN PGM YR	
061898	LMA	0	0	0	0	0	0	0	0	0	0	\$0.00	\$104,000.00	\$62,639.00	\$0.00	

PROJECT NAME: REAL ESTATE APPRAISAL SERVICES
ACTIVITY NO: 174
ACTIVITY NAME, LOCATION & DESCRIPTION
M & B APPRAISALS

MATRIX CODE: 02

PROJECT ID: 0023/1997
REG CITE: 570.201(b)
ACCOMPLISHMENT / STATUS
STATUS: UNDERWAY
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON, DC
FOR COMMERCIAL APPRAISALS

DATE FUNDED	NAT OBJ	LOW MOD	LOW	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED							FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
					WHIT	BLCK	HISP	PACI	ALSK	TOTAL	THRU PGM YR				IN PGM YR	
100197	LMA	0	0	0	0	0	0	0	0	0	0	\$0.00	\$12,000.00	\$12,000.00	\$0.00	

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
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PGM YR COVERED: 10/01/1999 TO 09/30/2000

NAME OF GRANTEE: WASHINGTON, DC
PROJECT NAME: REAL ESTATE APPRAISAL SERVICES
ACTIVITY NO: 293
ACTIVITY NAME, LOCATION & DESCRIPTION
SHINN C. BACK

MATRIX CODE: 02

PROJECT ID: 0023/1997
REG CITE: 570.201(b)
ACCOMPLISHMENT / STATUS
STATUS: UNDERWAY
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON DC.
APPRAISAL SERVICES

DATE FUNDED	NAT OBJ	LOW MOD	LOW	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED							FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
					WHIT	BLCK	HISP	PACI	IND	ALSK	TOTAL				THRU PGM YR	IN PGM YR
100197	LMA		0	0	0	0	0	0	0	0	0	0	\$0.00	\$72,000.00	\$24,000.00	\$0.00

PROJECT NAME: REAL ESTATE APPRAISAL SERVICES
ACTIVITY NO: 294
ACTIVITY NAME, LOCATION & DESCRIPTION
RICHARD COWARD

MATRIX CODE: 02

PROJECT ID: 0023/1997
REG CITE: 570.201(b)
ACCOMPLISHMENT / STATUS
STATUS: UNDERWAY
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON DC.
APPRAISAL SERVICES (RESIDENTIAL)

DATE FUNDED	NAT OBJ	LOW MOD	LOW	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED							FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
					WHIT	BLCK	HISP	PACI	IND	ALSK	TOTAL				THRU PGM YR	IN PGM YR
100197			0	0	0	0	0	0	0	0	0	0	\$0.00	\$20,000.00	\$500.00	\$0.00

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
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PGM YR COVERED: 10/01/1999 TO 09/30/2000

NAME OF GRANTEE: WASHINGTON, DC

PROJECT NAME: COMMUNITY DEVELOPMENT PLANNING ENVIRON/PROG.

ACTIVITY NO: 243

MATRIX CODE: 03

PROJECT ID: 0024/1997

REG CITE: 570.201(c)

ACTIVITY NAME, LOCATION & DESCRIPTION

ACCOMPLISHMENT / STATUS

PUBLIC FACILITY

STATUS: FUNDS BUDGETED

401 M STREET, SW

ACTUAL PGM YR ACCOMPLISHMENTS: 0

WARD 2, WATERSIDE MALL

PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON, DC

20024

DEVELOP A LONG TERM STRATEGY FOR JOBS-DC AGENDA PROVIDE

SUPPORT SERVICES, LIFE SKILLS TRAINING & COMPUTER TRAINING

TO 1,000 LOW-SKILLED WORKERS AND PLACE THEM IN JOBS.

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED							FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
				WHIT	BLCK	HISP	PACI	IND ALSK	TOTAL	THRU PGM YR				IN PGM YR	
111798	LMC	1000	0	0	0	1000	0	0	0	1000	0	\$0.00	\$125,000.00	\$0.00	\$0.00

PROJECT NAME: COMMUNITY DEVELOPMENT PLANNING ENVIRON/PROG.

PROJECT ID: 0024/1997

ACTIVITY NO: 266

MATRIX CODE: 20

REG CITE: 570.205

ACTIVITY NAME, LOCATION & DESCRIPTION

ACCOMPLISHMENT / STATUS

PLANNING

STATUS: UNDERWAY

1215 U STREET, NW

ACTUAL PGM YR ACCOMPLISHMENTS: 0

WARD 1

PGM YR ACCOMPLISHMENT NARRATIVE:

C.T. 44.0

WASHINGTON, DC

20009

PLANNING GRANT

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED							FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
				WHIT	BLCK	HISP	PACI	IND ALSK	TOTAL	THRU PGM YR				IN PGM YR	
120298		0	0	0	0	0	0	0	0	0	0	\$0.00	\$50,000.00	\$40,000.00	\$40,000.00

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
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PGM YR COVERED: 10/01/1999 TO 09/30/2000

NAME OF GRANTEE: WASHINGTON, DC

PROJECT NAME: COMMUNITY DEVELOPMENT PLANNING ENVIRON/PROG.

ACTIVITY NO: 268

MATRIX CODE: 20

ACTIVITY NAME, LOCATION & DESCRIPTION
PLANNING STUDY

AREAS EAST OF ANACOSTIA RIVER

WARDS 6C, 7 AND 8

PROJECT ID: 0024/1997

REG CITE: 570.205

ACCOMPLISHMENT / STATUS

STATUS: FUNDS BUDGETED

ACTUAL PGM YR ACCOMPLISHMENTS: 0

PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON,DC

EAST OF THE RIVER PLANNING STUDY, DEVELOPMENT OF A 4-PHASE
PLANNING STUDY.

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	WHIT	BLCK	HISP	PACI	IND ALSK	TOTAL	FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED THRU PGM YR	IN PGM YR
120498		0	0	0	0	0	0	0	0	0	\$0.00	\$400,000.00	\$0.00	\$0.00

PROJECT NAME: COMMUNITY DEVELOPMENT PLANNING ENVIRON/PROG.

ACTIVITY NO: 437

MATRIX CODE: 21A

ACTIVITY NAME, LOCATION & DESCRIPTION
PROGRAM ADMINISTRATION

2421 PENNSYLVANIA AVENUE, S.E.

WASHINGTON

DC. 20037

ARCHITECTURAL REVIEW PANEL BOARD MEMBER FOR DHCD PUBLIC
HEARINGS, AEPA ARCHITECTS

PROJECT ID: 0024/1997

REG CITE: 570.206

ACCOMPLISHMENT / STATUS

STATUS: COMPLETED ON 07/28/00

ACTUAL PGM YR ACCOMPLISHMENTS: 0

PGM YR ACCOMPLISHMENT NARRATIVE:

REVIEW PANEL ESTABLISH FOR DHCD PUBLIC HEARINGS INVOLVING ARCHITECTURAL
ISSUES.

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	WHIT	BLCK	HISP	PACI	IND ALSK	TOTAL	FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED THRU PGM YR	IN PGM YR
062800		0	0	0	0	0	0	0	0	0	\$0.00	\$150.00	\$150.00	\$150.00

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
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PGM YR COVERED: 10/01/1999 TO 09/30/2000

NAME OF GRANTEE: WASHINGTON, DC

PROJECT NAME: COMMUNITY DEVELOPMENT PLANNING ENVIRON/PROG.

ACTIVITY NO: 438

MATRIX CODE: 21A

ACTIVITY NAME, LOCATION & DESCRIPTION

PROGRAM ADMINISTRATION

PROJECT ID: 0024/1997

REG CITE: 570.206

ACCOMPLISHMENT / STATUS

STATUS: UNDERWAY

ACTUAL PGM YR ACCOMPLISHMENTS: 0

PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON

DC. 20004

ARCHITECTURAL REVIEW PANEL BOARD MEMBER FOR DHCD PUBLIC
HEARINGS

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED							ASIA PACI	IND ALSK	FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
				WHIT	BLCK	HISP										THRU PGM YR	IN PGM YR
062800		0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	\$9,600.00	\$450.00	\$450.00

PROJECT NAME: COMMUNITY DEVELOPMENT PLANNING ENVIRON/PROG.

ACTIVITY NO: 439

MATRIX CODE: 21A

ACTIVITY NAME, LOCATION & DESCRIPTION

PROGRAM ADMINISTRATION

PROJECT ID: 0024/1997

REG CITE: 570.206

ACCOMPLISHMENT / STATUS

STATUS: UNDERWAY

ACTUAL PGM YR ACCOMPLISHMENTS: 0

PGM YR ACCOMPLISHMENT NARRATIVE:

ARCHITECTURAL REVIEW PANEL BOARD MEMBER FOR DHCD PUBIC HEARINGS.

WASHINGTON

DC. 20005

ARCHITECTURAL REVIEW PANEL BOARD MEMBER FOR DHCD PUBLIC
HEARINGS -SURMAN SORG

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED							ASIA PACI	IND ALSK	FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
				WHIT	BLCK	HISP										THRU PGM YR	IN PGM YR
062800		0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	\$300.00	\$300.00	\$300.00

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
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PGM YR COVERED: 10/01/1999 TO 09/30/2000

NAME OF GRANTEE: WASHINGTON, DC

PROJECT NAME: COMMUNITY DEVELOPMENT PLANNING ENVIRON/PROG.

ACTIVITY NO: 441

MATRIX CODE: 21A

ACTIVITY NAME, LOCATION & DESCRIPTION

PROGRAM ADMINISTRATION

3612 12TH STREET, N.E.

PROJECT ID: 0024/1997

REG CITE: 570.206

ACCOMPLISHMENT / STATUS

STATUS: COMPLETED ON 07/28/00

ACTUAL PGM YR ACCOMPLISHMENTS:

0

PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON

DC. 20019

ARCHITECTURAL REVIEW PANEL BOARD MEMBER FOR DHCD PUBLIC
HEARINGS

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED							ASIA PACI	IND ALSK	FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
				WHIT	BLCK	HISP										THRU PGM YR	IN PGM YR
062800		0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	\$75.00	\$75.00	\$75.00

PROJECT NAME: COMMUNITY DEVELOPMENT PLANNING ENVIRON/PROG.

ACTIVITY NO: 442

MATRIX CODE: 21A

ACTIVITY NAME, LOCATION & DESCRIPTION

PROGRAM ADMINISTRATION

1811 18TH STREET, N.W.

PROJECT ID: 0024/1997

REG CITE: 570.206

ACCOMPLISHMENT / STATUS

STATUS: COMPLETED ON 07/28/00

ACTUAL PGM YR ACCOMPLISHMENTS:

0

PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON

DC. 20009

ARCHITECTURAL REVIEW PANEL BOARD MEMBER FOR DHCD PUBLIC
HEARINGS

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED							ASIA PACI	IND ALSK	FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
				WHIT	BLCK	HISP										THRU PGM YR	IN PGM YR
062800		0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	\$150.00	\$150.00	\$150.00

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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PGM YR COVERED: 10/01/1999 TO 09/30/2000

NAME OF GRANTEE: WASHINGTON, DC
PROJECT NAME: COMMUNITY DEVELOPMENT PLANNING ENVIRON/PROG.
ACTIVITY NO: 468
ACTIVITY NAME, LOCATION & DESCRIPTION
PROGRAM ADMINISTRATION
1025 CONNECTICUT AVENUE, N.W. #300

MATRIX CODE: 21A
PROJECT ID: 0024/1997
REG CITE: 570.206
ACCOMPLISHMENT / STATUS
STATUS: UNDERWAY
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON DC. 20036
ARCHITECTURAL REVIEW PANEL BOARD MEMBER (GEORGE DOVE)

DATE	NAT	LOW	EXT	TOTAL NUMBER OF PERSONS ASSISTED							FEML	UNLIQ OBLIG		TOTAL	TOTAL DISBURSED		
FUNDED	OBJ	MOD	LOW	LOW	WHIT	BLCK	HISP	PACI	ALSK	TOTAL	HEAD			AUTHORIZED	THRU	PGM YR	IN PGM YR
072400		0	0	0	0	0	0	0	0	0	0		\$0.00	\$1,200.00		\$75.00	\$75.00

PROJECT NAME: COMMUNITY DEVELOPMENT PLANNING ENVIRON/PROG.
ACTIVITY NO: 496
ACTIVITY NAME, LOCATION & DESCRIPTION
PLANNING
MT. VERNON PLACE, N.W.

PROJECT ID: 0024/1997
REG CITE: 570.205
ACCOMPLISHMENT / STATUS
STATUS: FUNDS BUDGETED
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:
ANALYSIS FOR ATRUCK-NLY TUNNEL FOR THE NEW WASHINGTON CONVENTION
CENTER. THIS STUDY WILL IDENTIFY MAJOR ISSUES THAT WILL NEED TO BE
ADDRESSED IN A LARGER STUDY TO BE FUNDED BY DEPARTMENT OF PUBLIC WORKS

PLANNING ANALYSIS FOR TRUCK-ONLY TUNNEL
CONVENTION CENTER THAT WILL IDENTIFY MAJOR ISSUES THAT WILL
NEED TO BE ADDRESSED IN A LARGER STUDY TO BE FUNDED BY DPW

DATE	NAT	LOW	EXT	TOTAL NUMBER OF PERSONS ASSISTED							FEML	UNLIQ OBLIG		TOTAL	TOTAL DISBURSED		
FUNDED	OBJ	MOD	LOW	LOW	WHIT	BLCK	HISP	PACI	ALSK	TOTAL	HEAD			AUTHORIZED	THRU	PGM YR	IN PGM YR
082300		0	0	0	0	0	0	0	0	0	0		\$0.00	\$50,000.00		\$0.00	\$0.00

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
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PGM YR COVERED: 10/01/1999 TO 09/30/2000

NAME OF GRANTEE: WASHINGTON, DC
PROJECT NAME: GENERAL ADMIN AND OVERSIGHT
ACTIVITY NO: 185
ACTIVITY NAME, LOCATION & DESCRIPTION
GENERAL ADMIN AND OVERSIGHT
51 N STREET, NE

MATRIX CODE: 21A

PROJECT ID: 0029/1997
REG CITE: 570.206
ACCOMPLISHMENT / STATUS
STATUS: FUNDS BUDGETED
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON

DC. 20002

DATE FUNDED	NAT OBJ	LOW MOD	LOW	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED							FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
					WHIT	BLCK	HISP	PACI	ALSK	TOTAL	THRU PGM YR				IN PGM YR	
071498		0	0	0	0	0	0	0	0	0	0	\$0.00	\$5,263,000.00	\$4,902,798.20	\$0.00	

PROJECT NAME: CONTINGENCY
ACTIVITY NO: 186
ACTIVITY NAME, LOCATION & DESCRIPTION
CONTINGENCY

MATRIX CODE: 22

PROJECT ID: 0031/1997
REG CITE:
ACCOMPLISHMENT / STATUS
STATUS: COMPLETED ON 09/25/00
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON

DC.

DATE FUNDED	NAT OBJ	LOW MOD	LOW	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED							FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
					WHIT	BLCK	HISP	PACI	ALSK	TOTAL	THRU PGM YR				IN PGM YR	
071598		0	0	0	0	0	0	0	0	0	0	\$0.00	\$10,542.63	\$10,542.63	\$10,542.63	

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
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PGM YR COVERED: 10/01/1999 TO 09/30/2000

NAME OF GRANTEE: WASHINGTON, DC
PROJECT NAME: HOME PURCHASE OPPORTUNITY FUND
ACTIVITY NO: 358
ACTIVITY NAME, LOCATION & DESCRIPTION
HOMESTEAD HOUSING PRESERVATION PROGRAM

MATRIX CODE: 14H

PROJECT ID: 0001/1998
REG CITE: 570.202
ACCOMPLISHMENT / STATUS
STATUS: UNDERWAY
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON DC. 20002
THIS PROGRAM TAKES POSSESSION OF TAX-DELINQUENT PROPERTIES
AND SELLS THEM TO FIRST-TIME HOMEBUYERS. HOMEBUYERS RESIDE
FOR 5 YRS, AND REHAB PROPERTY. ALSO PROVIDE PROPERTY MGMT.

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	TOTAL NUMBER OF HOUSEHOLDS ASSISTED							ASIA PACI	IND ALSK	FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED THRU PGM YR	IN PGM YR
100198	SBA	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	\$1,000,000.00	\$0.00	\$0.00

PROJECT NAME: COMMUNITY SUPPORT SERVICE FUND
ACTIVITY NO: 273
ACTIVITY NAME, LOCATION & DESCRIPTION
EAST OF THE RIVER COMM. CORP.
3101 MARTIN LUTHER KING AVE, SE

MATRIX CODE: 18B

PROJECT ID: 0003/1998
REG CITE: 570.203(b)
ACCOMPLISHMENT / STATUS
STATUS: COMPLETED ON 09/07/00
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON DC. 20020

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED							ASIA PACI	IND ALSK	FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED THRU PGM YR	IN PGM YR
100198	LMJ	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	\$362,200.00	\$89,000.00	\$0.00

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
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PGM YR COVERED: 10/01/1999 TO 09/30/2000

NAME OF GRANTEE: WASHINGTON, DC
PROJECT NAME: COMMUNITY SUPPORT SERVICE FUND
ACTIVITY NO: 274
ACTIVITY NAME, LOCATION & DESCRIPTION
H STREET COMM DEV CORP.
501 H STREET, NE
SERVICE AREA 5

MATRIX CODE: 18B

PROJECT ID: 0003/1998
REG CITE: 570.203(b)
ACCOMPLISHMENT / STATUS
STATUS: COMPLETED ON 09/07/00
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON

DC. 20002

DATE FUNDED	NAT OBJ	LOW MOD	LOW	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED							FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
					WHIT	BLCK	HISP	PACI	ALSK	TOTAL	THRU PGM YR				IN PGM YR	
100198	LMJ		0	0	0	0	0	0	0	0	0	0	\$0.00	\$533,605.00	\$330,533.00	\$0.00

PROJECT NAME: COMMUNITY SUPPORT SERVICE FUND
ACTIVITY NO: 276
ACTIVITY NAME, LOCATION & DESCRIPTION
LATINO ECON. DEV. CORP.
2316 18TH STREET, NW

MATRIX CODE: 18B

PROJECT ID: 0003/1998
REG CITE: 570.203(b)
ACCOMPLISHMENT / STATUS
STATUS: COMPLETED ON 09/07/00
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON

DC. 20009

DATE FUNDED	NAT OBJ	LOW MOD	LOW	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED							FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
					WHIT	BLCK	HISP	PACI	ALSK	TOTAL	THRU PGM YR				IN PGM YR	
100198	LMJ		0	0	0	0	0	0	0	0	0	0	\$0.00	\$320,468.00	\$264,054.00	\$0.00

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
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PGM YR COVERED: 10/01/1999 TO 09/30/2000

NAME OF GRANTEE: WASHINGTON, DC
PROJECT NAME: COMMUNITY SUPPORT SERVICE FUND
ACTIVITY NO: 277
ACTIVITY NAME, LOCATION & DESCRIPTION
MARSHALL HEIGHTS COMM DEV.
3939 BENNING ROAD, NE

MATRIX CODE: 18B

PROJECT ID: 0003/1998
REG CITE: 570.203(b)
ACCOMPLISHMENT / STATUS
STATUS: COMPLETED ON 09/07/00
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON

DC. 20019

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED							ASIA PACI	IND ALSK	FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED THRU PGM YR	IN PGM YR
100198		0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	\$448,613.00	\$0.00	\$0.00

PROJECT NAME: COMMUNITY SUPPORT SERVICE FUND
ACTIVITY NO: 278
ACTIVITY NAME, LOCATION & DESCRIPTION
NORTH CAPITOL NEIGHBORHOOD DEV CORP
1330 NORTH CAPITOL ST, NW

MATRIX CODE: 18B

PROJECT ID: 0003/1998
REG CITE: 570.203(b)
ACCOMPLISHMENT / STATUS
STATUS: COMPLETED ON 09/07/00
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON

DC. 20001

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED							ASIA PACI	IND ALSK	FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED THRU PGM YR	IN PGM YR
100199	LMJ	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	\$444,133.00	\$0.00	\$0.00

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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PGM YR COVERED: 10/01/1999 TO 09/30/2000

NAME OF GRANTEE: WASHINGTON, DC
PROJECT NAME: COMMUNITY SUPPORT SERVICE FUND
ACTIVITY NO: 279
ACTIVITY NAME, LOCATION & DESCRIPTION
ANACOSTIA ECON. DEV. CORP.
2019 MARTIN LUTHER KING AVE, SE

PROJECT ID: 0003/1998
REG CITE: 570.203(b)
ACCOMPLISHMENT / STATUS
STATUS: COMPLETED ON 09/07/00
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON DC.

DATE FUNDED	NAT OBJ	LOW MOD	LOW	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED							FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
					WHIT	BLCK	HISP	PACI	ALSK	TOTAL	THRU PGM YR				IN PGM YR	
100198	LMJ		0	0	0	0	0	0	0	0	0	0	\$0.00	\$533,311.00	\$0.00	\$0.00

PROJECT NAME: COMMUNITY SUPPORT SERVICE FUND
ACTIVITY NO: 280
ACTIVITY NAME, LOCATION & DESCRIPTION
PEOPLE'S INVOLVEMENT CORP (PIC)
2146 GEORGIA AVE, NW

PROJECT ID: 0003/1998
REG CITE: 570.203(b)
ACCOMPLISHMENT / STATUS
STATUS: COMPLETED ON 09/07/00
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON DC. 20001

DATE FUNDED	NAT OBJ	LOW MOD	LOW	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED							FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
					WHIT	BLCK	HISP	PACI	ALSK	TOTAL	THRU PGM YR				IN PGM YR	
100198	LMJ		0	0	0	0	0	0	0	0	0	0	\$0.00	\$645,450.00	\$0.00	\$0.00

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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NAME OF GRANTEE: WASHINGTON, DC
PROJECT NAME: COMMUNITY SUPPORT SERVICE FUND
ACTIVITY NO: 283
ACTIVITY NAME, LOCATION & DESCRIPTION
MARSHALL HEIGHTS COMM DEV
3939 BENNING ROAD, NE
FAR NE CD AREA

MATRIX CODE: 05K

PROJECT ID: 0003/1998
REG CITE: 570.201(e)
ACCOMPLISHMENT / STATUS
STATUS: FUNDS BUDGETED
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON DC. 20019
PROVIDE HOUSING COUNSELING.

DATE FUNDED	NAT OBJ	LOW MOD	LOW	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED							FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
					WHIT	BLCK	HISP	PACI	ALSK	TOTAL	THRU PGM YR				IN PGM YR	
100198	LMC	972	905	0	0	985	0	0	0	985	779	\$0.00	\$288,939.00	\$0.00	\$0.00	

PROJECT NAME: COMMUNITY SUPPORT SERVICE FUND
ACTIVITY NO: 284
ACTIVITY NAME, LOCATION & DESCRIPTION
UNIVERSITY LEGAL SERVICES
3101 MARTIN LUTHER KING AVE, SE
SOUTHWEST, NEAR SE, ANACOSTIA

MATRIX CODE: 05K

PROJECT ID: 0003/1998
REG CITE: 570.201(e)
ACCOMPLISHMENT / STATUS
STATUS: FUNDS BUDGETED
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON DC. 20032
PROVIDED HOUSING COUNSELING.

DATE FUNDED	NAT OBJ	LOW MOD	LOW	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED							FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
					WHIT	BLCK	HISP	PACI	ALSK	TOTAL	THRU PGM YR				IN PGM YR	
100198	LMC	1281	824	0	5	1444	0	4	0	1453	1099	\$0.00	\$310,354.00	\$0.00	\$0.00	

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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PGM YR COVERED: 10/01/1999 TO 09/30/2000

NAME OF GRANTEE: WASHINGTON, DC
PROJECT NAME: COMMUNITY SUPPORT SERVICE FUND
ACTIVITY NO: 285
ACTIVITY NAME, LOCATION & DESCRIPTION
UNIVERSITY LEGAL SERVICES
300 I STREET, NE
NE, SW, NEAR SE, H STREET, FT. LINCOLN NEW
TOWN CD AREAS
WASHINGTON DC. 20002
PROVIDE HOUSING COUNSELING.

PROJECT ID: 0003/1998
REG CITE: 570.201(e)
ACCOMPLISHMENT / STATUS
STATUS: FUNDS BUDGETED
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:

DATE	NAT	LOW	EXT	TOTAL NUMBER OF PERSONS ASSISTED							FEML	UNLIQ OBLIG		TOTAL	TOTAL DISBURSED		
FUNDED	OBJ	MOD	LOW	LOW	WHIT	BLCK	HISP	PACI	ALSK	TOTAL	HEAD			AUTHORIZED	THRU	PGM YR	IN PGM YR
100198	LMC	1403	365	0	31	1567	10	7	1	1616	1009		\$0.00	\$290,267.00		\$0.00	\$0.00

PROJECT NAME: PLANNING AND ADMINISTRATION FUND
ACTIVITY NO: 310
ACTIVITY NAME, LOCATION & DESCRIPTION
PROGRAM MONITORING AND ADMN -PERSONNEL
DEPT. OF HOUSING AND COMMUNITY DEVELOPMENT
801 NORTH CAPITOL STREET, NE

PROJECT ID: 0004/1998
REG CITE: 570.206
ACCOMPLISHMENT / STATUS
STATUS: FUNDS BUDGETED
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON DC. 20002
PERSONNEL COSTS FOR PROGRAM MONITORING AND ADMINISTRATION.

DATE	NAT	LOW	EXT	TOTAL NUMBER OF PERSONS ASSISTED							FEML	UNLIQ OBLIG		TOTAL	TOTAL DISBURSED		
FUNDED	OBJ	MOD	LOW	LOW	WHIT	BLCK	HISP	PACI	ALSK	TOTAL	HEAD			AUTHORIZED	THRU	PGM YR	IN PGM YR
100198		0	0	0	0	0	0	0	0	0	0		\$0.00	\$4,228,000.00		\$3,556,000.00	\$0.00

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
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PGM YR COVERED: 10/01/1999 TO 09/30/2000

NAME OF GRANTEE: WASHINGTON, DC
PROJECT NAME: PLANNING AND ADMINISTRATION FUND
ACTIVITY NO: 311
ACTIVITY NAME, LOCATION & DESCRIPTION
PROGRAM MONITORING AND ADMIN - OVERHEAD
DEPT. OF HOUSING AND COMMUNITY DEVELOPMENT
801 NORTH CAPITOL STREET, NE

PROJECT ID: 0004/1998
REG CITE: 570.206
ACCOMPLISHMENT / STATUS
STATUS: FUNDS BUDGETED
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON DC. 20002
CDBG PROGRAM MONITORING AND ADMINSTRATIVE FUND - OVERHEAD
COSTS

DATE	NAT	LOW	EXT	TOTAL NUMBER OF PERSONS ASSISTED							FEML			TOTAL	TOTAL DISBURSED		
FUNDED	OBJ	MOD	LOW	LOW	WHIT	BLCK	HISP	PACI	ALSK	TOTAL	HEAD	UNLIQ	OBLIG	AUTHORIZED	THRU	PGM YR	IN PGM YR
100199		0	0	0	0	0	0	0	0	0	0		\$0.00	\$1,358,088.00	\$672,462.00		\$0.00

PROJECT NAME: PLANNING AND ADMINISTRATION FUND
ACTIVITY NO: 355
ACTIVITY NAME, LOCATION & DESCRIPTION
GENERAL PROGRAM ADMINISTRATION
1155 15TH STREET, NW

PROJECT ID: 0004/1998
REG CITE: 570.206
ACCOMPLISHMENT / STATUS
STATUS: FUNDS BUDGETED
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON DC. 20005
TO PERFORM PROGRAM AUDIT.
VENDOR: D.C. AGENDA SUPPORT CORP.
WASHINGTON REGIONAL JOB INITIATIVE

DATE	NAT	LOW	EXT	TOTAL NUMBER OF PERSONS ASSISTED							FEML			TOTAL	TOTAL DISBURSED		
FUNDED	OBJ	MOD	LOW	LOW	WHIT	BLCK	HISP	PACI	ALSK	TOTAL	HEAD	UNLIQ	OBLIG	AUTHORIZED	THRU	PGM YR	IN PGM YR
093099		1	0	0	0	1	0	0	0	1	0		\$0.00	\$3,000.00	\$0.00		\$0.00

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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PGM YR COVERED: 10/01/1999 TO 09/30/2000

NAME OF GRANTEE: WASHINGTON, DC
PROJECT NAME: PLANNING AND ADMINISTRATION FUND
ACTIVITY NO: 416
ACTIVITY NAME, LOCATION & DESCRIPTION
GENERAL PROGRAM ADMINISTRATION

MATRIX CODE: 21A

PROJECT ID: 0004/1998
REG CITE: 570.206
ACCOMPLISHMENT / STATUS
STATUS: UNDERWAY
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON DC.
ARCHITECTURAL REVIEW PANEL BOARD MEMBER - AEPA ARCHITECTS
ENGINEERS, PC

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	WHIT	BLCK	HISP	ASIA PACI	IND ALSK	TOTAL	FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED THRU PGM YR	IN PGM YR
062600		0	0	0	0	0	0	0	0	0	\$0.00	\$650.00	\$150.00	\$150.00

PROJECT NAME: PLANNING AND ADMINISTRATION FUND
ACTIVITY NO: 417
ACTIVITY NAME, LOCATION & DESCRIPTION
GENERAL PROGRAM ADMINISTRATION
1000 POTOMAC AVENUE, N.W.

MATRIX CODE: 21A

PROJECT ID: 0004/1998
REG CITE: 570.206
ACCOMPLISHMENT / STATUS
STATUS: UNDERWAY
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON DC. 20007
ARCHITECTURAL REVIEW PANEL MEMBER - WKENT COOPER
ARCHITECT

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	WHIT	BLCK	HISP	ASIA PACI	IND ALSK	TOTAL	FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED THRU PGM YR	IN PGM YR
062600		0	0	0	0	0	0	0	0	0	\$0.00	\$750.00	\$150.00	\$150.00

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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NAME OF GRANTEE: WASHINGTON, DC
PROJECT NAME: PLANNING AND ADMINISTRATION FUND
ACTIVITY NO: 418
ACTIVITY NAME, LOCATION & DESCRIPTION
GENERAL PROGRAM ADMINISTRATION
3905 GEORGIA AVENUE, N.W.

MATRIX CODE: 21A

PROJECT ID: 0004/1998
REG CITE: 570.206
ACCOMPLISHMENT / STATUS
STATUS: FUNDS BUDGETED
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON DC. 20011
SPANISH AND SIGN LANGUAGE (AMERICAN) TRANSLATOR SERVICES
FOR DHCD PUBLIC HEARINGS - LEGAL PERSONNEL, INC.

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED							ASIA PACI	IND ALSK	FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
				WHIT	BLCK	HISP										THRU PGM YR	IN PGM YR
062600		0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	\$3,000.00	\$0.00	\$0.00

PROJECT NAME: PLANNING AND ADMINISTRATION FUND
ACTIVITY NO: 425
ACTIVITY NAME, LOCATION & DESCRIPTION
GENERAL PROGRAM ADMINISTRATION

MATRIX CODE: 21A

PROJECT ID: 0004/1998
REG CITE: 570.206
ACCOMPLISHMENT / STATUS
STATUS: UNDERWAY
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON DC.
SUBSCRIPTION TO EXPERIAN DIRECTORY FY 99

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED							ASIA PACI	IND ALSK	FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
				WHIT	BLCK	HISP										THRU PGM YR	IN PGM YR
062600		0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	\$1,235.00	\$1,235.00	\$1,235.00

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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NAME OF GRANTEE: WASHINGTON, DC
PROJECT NAME: PLANNING AND ADMINISTRATION FUND
ACTIVITY NO: 432
ACTIVITY NAME, LOCATION & DESCRIPTION
PLANNING
1301 PENNSYLVANIA AVE, N.W.

MATRIX CODE: 06

PROJECT ID: 0004/1998
REG CITE: 570.201(f)
ACCOMPLISHMENT / STATUS
STATUS: UNDERWAY
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON DC. 20002
TO COORDINATE SEVERAL PLANNING ACTIVITIES WHICH WILL ENHANCE
BUSINESS DEVELOPMENT IN THE DISTRICT'S LOW AND MODERATE
INCOME NEIGHBORHOODS

DATE FUNDED	NAT OBJ	LOW MOD	LOW	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED						ASIA PACI	IND ALSK	FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED THRU PGM YR	IN PGM YR
062600	LMA	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00

PROJECT NAME: COMMUNITY DEVELOPMENT OPPORTUNITY FUND
ACTIVITY NO: 313
ACTIVITY NAME, LOCATION & DESCRIPTION
PUBLIC FACILITY
810 4TH STREET, NW
WARD 2 CT 47.0

MATRIX CODE: 03

PROJECT ID: 0005/1998
REG CITE: 570.201(c)
ACCOMPLISHMENT / STATUS
STATUS: UNDERWAY
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON DC.
CONSTRUCTION OF LEASEHOLD IMPROVEMENTS OF PROPERTY
LOCATED AT 410 8TH STREET, N.W., WASHINGTON, D.C.
DEVELOPMENT OF A DAY CARE CENTER

DATE FUNDED	NAT OBJ	LOW MOD	LOW	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED						ASIA PACI	IND ALSK	FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED THRU PGM YR	IN PGM YR
100198	LMA	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	\$588,502.50	\$588,502.50	\$288,502.50

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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NAME OF GRANTEE: WASHINGTON, DC
PROJECT NAME: COMMUNITY DEVELOPMENT OPPORTUNITY FUND
ACTIVITY NO: 314
ACTIVITY NAME, LOCATION & DESCRIPTION
PUBLIC FACILITY
801 17TH STREET, NE
WARD 5 CT 89.4

PROJECT ID: 0005/1998
REG CITE: 570.201(c)
ACCOMPLISHMENT / STATUS
STATUS: UNDERWAY
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON DC. 20002
CONSTRUCTION COSTS INVOLVING THE RENOVATION OF THE BUILDING
DEVELOPMENT OF A BIRTHING CENTER. (DC DEVELOPING FAMILIES
CENTER)

DATE FUNDED	NAT OBJ	LOW MOD	LOW	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED							FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
					WHIT	BLCK	HISP	PACI	ALSK	TOTAL	THRU PGM YR				IN PGM YR	
100198	LMA	0	0	0	0	0	0	0	0	0	0	\$0.00	\$657,045.00	\$657,045.00	\$482,045.00	

PROJECT NAME: COMMUNITY DEVELOPMENT OPPORTUNITY FUND
ACTIVITY NO: 327
ACTIVITY NAME, LOCATION & DESCRIPTION
PUBLIC FACILITY
1533 9TH STREET, N.W.
WARD 1 CT 49.1

PROJECT ID: 0005/1998
REG CITE: 570.201(c)
ACCOMPLISHMENT / STATUS
STATUS: UNDERWAY
ACTUAL PGM YR ACCOMPLISHMENTS: 0 PUBLIC FACILITIES
PGM YR ACCOMPLISHMENT NARRATIVE:
CONSTRUCTION IS 5% COMPLETED. \$100,000 WAS DISBURSED IN 8/00.
NEXT MILESTONE TO OCCUR WILL BE TO OBTAIN CONSTRUCTION PERMITS, AND
FINALIZE PLANS AND SPECIFICATIONS. TARGET COMPLETION DATE MARCH 2001.

WASHINGTON DC. 20009
REHABILITATION OF BUILDING TO DEVELOPER A COMMUNITY FACILITY
FOR YOUTHS.
JAMMIN JAVA COFFEE SHOP

DATE FUNDED	NAT OBJ	LOW MOD	LOW	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED							FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
					WHIT	BLCK	HISP	PACI	ALSK	TOTAL	THRU PGM YR				IN PGM YR	
100198	LMA	1330	0	0	178	1677	102	26	8	1991	0	\$0.00	\$340,000.00	\$100,000.00	\$0.00	

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
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PGM YR COVERED: 10/01/1999 TO 09/30/2000

NAME OF GRANTEE: WASHINGTON, DC

PROJECT NAME: COMMUNITY DEVELOPMENT OPPORTUNITY FUND

ACTIVITY NO: 328

MATRIX CODE: 21A

ACTIVITY NAME, LOCATION & DESCRIPTION

PUBLIC SERVICES

PROJECT ID: 0005/1998

REG CITE: 570.206

ACCOMPLISHMENT / STATUS

STATUS: FUNDS BUDGETED

ACTUAL PGM YR ACCOMPLISHMENTS: 0

PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON

DC.

APPRAISAL SERVICES

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	WHIT	BLCK	HISP	ASIA PACI	IND ALSK	TOTAL	FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED THRU PGM YR	IN PGM YR
100198		0	0	0	0	0	0	0	0	0	\$0.00	\$90,000.00	\$0.00	\$0.00

PROJECT NAME: COMMUNITY DEVELOPMENT OPPORTUNITY FUND

ACTIVITY NO: 330

MATRIX CODE: 03

ACTIVITY NAME, LOCATION & DESCRIPTION

PUBLIC IMPROVEMENTS (LMA)

2316 18TH STREET, N.W.

PROJECT ID: 0005/1998

REG CITE: 570.201(c)

ACCOMPLISHMENT / STATUS

STATUS: UNDERWAY

ACTUAL PGM YR ACCOMPLISHMENTS: 0

PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON,

DC. 20009

PLANNING, DESIGN AND MANAGEMENT ACTIVITIES FOR ADAMS

MORGAN/MT. PLEASANT STREETSCAPE IMPROVEMENTS

REPAIR & RENOVATION OF EXISTING COMMERCIAL STOREFRONT

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	WHIT	BLCK	HISP	ASIA PACI	IND ALSK	TOTAL	FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED THRU PGM YR	IN PGM YR
100199	LMA	0	0	0	0	0	0	0	0	0	\$0.00	\$250,000.00	\$246,340.10	\$156,340.10

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ACTIVITY SUMMARY (GPR) FOR GRANTEE NUMBER: 110006/00001
SORTED BY HUD PROJECT AND ACTIVITY NUMBER

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PGM YR COVERED: 10/01/1999 TO 09/30/2000

NAME OF GRANTEE: WASHINGTON, DC
PROJECT NAME: COMMUNITY DEVELOPMENT OPPORTUNITY FUND
ACTIVITY NO: 331
ACTIVITY NAME, LOCATION & DESCRIPTION
GENERAL PROGRAM ADMINISTRATION
VARIOUS LOCATIONS WITHIN THE D.C. AREA

MATRIX CODE: 21A

PROJECT ID: 0005/1998
REG CITE: 570.206
ACCOMPLISHMENT / STATUS
STATUS: FUNDS BUDGETED
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON DC.
APPPRAISAL SERVICES REQUIREMENTS CONTRACTS WITH M&B APPRAISA
L GROUP A DIVISION OF BOHORFOUSH APPRAISAL SVS., INC.

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	WHIT	BLCK	HISP	PACI	IND ALSK	TOTAL	FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED THRU PGM YR	IN PGM YR
072199		0	0	0	0	0	0	0	0	0	\$0.00	\$90,000.00	\$0.00	\$0.00

PROJECT NAME: COMMUNITY DEVELOPMENT OPPORTUNITY FUND
ACTIVITY NO: 332
ACTIVITY NAME, LOCATION & DESCRIPTION
GENERAL PROGRAM ADMINISTRATION
VARIOUS LOCATIONS THROUGHOUT THE CITY

MATRIX CODE: 21A

PROJECT ID: 0005/1998
REG CITE: 570.206
ACCOMPLISHMENT / STATUS
STATUS: UNDERWAY
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON DC.
APPRAISAL REQUIREMENTS CONTRACT, OPTION YEAR #2
MORRIS E. JAMES AND ASSOCIATES

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	WHIT	BLCK	HISP	PACI	IND ALSK	TOTAL	FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED THRU PGM YR	IN PGM YR
100198		0	0	0	0	0	0	0	0	0	\$0.00	\$90,000.00	\$10,000.00	\$10,000.00

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
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PGM YR COVERED: 10/01/1999 TO 09/30/2000

NAME OF GRANTEE: WASHINGTON, DC

PROJECT NAME: COMMUNITY DEVELOPMENT OPPORTUNITY FUND

ACTIVITY NO: 333 MATRIX CODE: 20

ACTIVITY NAME, LOCATION & DESCRIPTION
PLANNING

2316 18TH STREET, N.W.

PROJECT ID: 0005/1998

REG CITE: 570.205

ACCOMPLISHMENT / STATUS

STATUS: UNDERWAY

ACTUAL PGM YR ACCOMPLISHMENTS: 0

PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON

DC. 20009

PLANNING STUDY ON AREA SURROUNDING THE BELL SCHOOL

MULTICULTURAL CAREER INTERN PROGRAM, INC.

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	WHIT	BLCK	HISP	PACI	ASIA	IND	ALSK	TOTAL	FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED THRU PGM YR	IN PGM YR
100199		0	0	0	0	0	0	0	0	0	0	0	\$0.00	\$130,000.00	\$101,533.47	\$66,533.47

PROJECT NAME: COMMUNITY DEVELOPMENT OPPORTUNITY FUND

ACTIVITY NO: 335 MATRIX CODE: 04

ACTIVITY NAME, LOCATION & DESCRIPTION

DEMOLITION

4321 9TH STREET, S.E.-4135/37 SOUTHERN AVE SE

WASHINGTON, D.C.

PROJECT ID: 0005/1998

REG CITE: 570.201(d)

ACCOMPLISHMENT / STATUS

STATUS: UNDERWAY

ACTUAL PGM YR ACCOMPLISHMENTS: 0

PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON

DC. 20003

DEMOLITION OF 2 ABANDONED BULDINGS LOCATED AT 4321 9TH

STREET, S.E., 4135 & 4137 SOUTHERN AVENUE, S.E.

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	WHIT	BLCK	HISP	PACI	ASIA	IND	ALSK	TOTAL	FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED THRU PGM YR	IN PGM YR
100199	LMA	0	0	0	0	0	0	0	0	0	0	0	\$0.00	\$180,000.00	\$170,000.00	\$125,000.00

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
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PGM YR COVERED: 10/01/1999 TO 09/30/2000

NAME OF GRANTEE: WASHINGTON, DC
PROJECT NAME: COMMUNITY DEVELOPMENT OPPORTUNITY FUND
ACTIVITY NO: 336
ACTIVITY NAME, LOCATION & DESCRIPTION
GENERAL PROGRAM ADMINISTRATION
VARIOUS LOCATIONS THROUGHOUT THE CITY.

MATRIX CODE: 21A

PROJECT ID: 0005/1998
REG CITE: 570.206
ACCOMPLISHMENT / STATUS
STATUS: FUNDS BUDGETED
ACTUAL PGM YR ACCOMPLISHMENTS: 0 PUBLIC FACILITIES
PGM YR ACCOMPLISHMENT NARRATIVE:
TITLE SEARCH OF VARIOUS PROPERTIES THROUGHOUT THE CITY FOR LOTTERY
PROGRAM

WASHINGTON DC.
RESIDENTIAL AND COMMERCIAL APPRAISAL SERVICES M&B APPRAISAL
GROUP.

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED							ASIA PACI	IND ALSK	FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED THRU PGM YR	IN PGM YR
100198		0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	\$78,215.00	\$0.00	\$0.00

PROJECT NAME: COMMUNITY DEVELOPMENT OPPORTUNITY FUND
ACTIVITY NO: 337
ACTIVITY NAME, LOCATION & DESCRIPTION
GENERAL PROGRAM ADMINISTRATION
VARIOUS LOCATIONS THROUGHOUT THE CITY

MATRIX CODE: 21A

PROJECT ID: 0005/1998
REG CITE: 570.206
ACCOMPLISHMENT / STATUS
STATUS: FUNDS BUDGETED
ACTUAL PGM YR ACCOMPLISHMENTS: 0 HOUSING UNITS
PGM YR ACCOMPLISHMENT NARRATIVE:
APPRAISAL/TITLE SEARCH OF VARIOUS PROPERTIES LOCATED THROUGHOUT THE
CITY FOR LOTTERY PROGRAM

WASHINGTON DC.
APPRAISAL SERVICES TITLE SEARCH SERVICES M&M SEARCH SERVICES
INC.

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED							ASIA PACI	IND ALSK	FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED THRU PGM YR	IN PGM YR
100198		0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	\$31,550.00	\$0.00	\$0.00

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
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PGM YR COVERED: 10/01/1999 TO 09/30/2000

NAME OF GRANTEE: WASHINGTON, DC
PROJECT NAME: COMMUNITY DEVELOPMENT OPPORTUNITY FUND
ACTIVITY NO: 338 MATRIX CODE: 21A
ACTIVITY NAME, LOCATION & DESCRIPTION
GENERAL PROGRAM ADMINISTRATION
449-54 K STREET, N.W.
WASHINGTON D.C.

PROJECT ID: 0005/1998
REG CITE: 570.206
ACCOMPLISHMENT / STATUS
STATUS: FUNDS BUDGETED
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:
ADVERTISEMENT FOR REQUEST FOR PROPOSALS FOR TEMPORARY TOUR BUS PARKING
FACILITY WITH THE WASHINGTON POST NEWSPAPER

WASHINGTON DC. 20002
ADVERTISEMENT FOR REQUEST FOR OFFERS FOR TEMPORARY TOUR BUS
PARKING FACILITY (WASHINGTON POST NEWSPAPER)

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED							FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
				WHIT	BLCK	HISP	PACI	ALSK	TOTAL	THRU PGM YR				IN PGM YR	
031199		0	0	0	0	0	0	0	0	0	0	\$0.00	\$3,000.00	\$0.00	\$0.00

PROJECT NAME: COMMUNITY DEVELOPMENT OPPORTUNITY FUND
ACTIVITY NO: 339 MATRIX CODE: 21A
ACTIVITY NAME, LOCATION & DESCRIPTION
GENERAL PROGRAM ADMINISTRATION
449-54 K STREET, N.W.
WASHINGTON, D.C.

PROJECT ID: 0005/1998
REG CITE: 570.206
ACCOMPLISHMENT / STATUS
STATUS: FUNDS BUDGETED
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:
NEWSPAPER ADVERTISEMENT REQUEST FOR OFFERS FOR THE TEMPORARY TOUR BUS
FACILITY (WASHINGTON TIMES NEWSPAPER)

WASHINGTON, DC. 20002
ADVERTISEMENT SERVICES FOR REQUEST FOR OFFERS FOR THE TEMPORARY
TOUR BUS PARKING FACILITY

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED							FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
				WHIT	BLCK	HISP	PACI	ALSK	TOTAL	THRU PGM YR				IN PGM YR	
031199		0	0	0	0	0	0	0	0	0	0	\$0.00	\$1,000.00	\$0.00	\$0.00

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
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PGM YR COVERED: 10/01/1999 TO 09/30/2000

NAME OF GRANTEE: WASHINGTON, DC
PROJECT NAME: COMMUNITY DEVELOPMENT OPPORTUNITY FUND
ACTIVITY NO: 340 MATRIX CODE: 21A
ACTIVITY NAME, LOCATION & DESCRIPTION
GENERAL PROGRAM ADMINISTRATION
449-54 K STREET, N.W.

PROJECT ID: 0005/1998
REG CITE: 570.206
ACCOMPLISHMENT / STATUS
STATUS: FUNDS BUDGETED
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:
ADVERTISEMENT FOR REQUEST TO DEVELOP A TEMPORARY TOUR BUS PARKING
FACILITY (AFRO-AMERICAN NEWSPAPER)

WASHINGTON DC. 20002
ADVERTISEMENT FOR THE REQUEST FOR OFFERS TO DEVELOPE A TEMPO
RARY TOUR BUS PARKING FACILITY (AFRO-AMERICAN NEWSPAPER)

DATE	NAT	LOW	EXT	TOTAL NUMBER OF PERSONS ASSISTED							FEML			TOTAL	TOTAL DISBURSED		
FUNDED	OBJ	MOD	LOW	LOW	WHIT	BLCK	HISP	PACI	ALSK	TOTAL	HEAD	UNLIQ	OBLIG	AUTHORIZED	THRU	PGM YR	IN PGM YR
031199		0	0	0	0	0	0	0	0	0	0		\$0.00	\$1,000.00		\$0.00	\$0.00

PROJECT NAME: COMMUNITY DEVELOPMENT OPPORTUNITY FUND
ACTIVITY NO: 341 MATRIX CODE: 21A
ACTIVITY NAME, LOCATION & DESCRIPTION
GENERAL PROGRAM ADMINISTRATION

PROJECT ID: 0005/1998
REG CITE: 570.206
ACCOMPLISHMENT / STATUS
STATUS: FUNDS BUDGETED
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:
PROVIDES SERVICE MAINTENANCE AGREEMENT FOR REPAIR OF EQUIPMENT FOR
PROPERTY MAINTENANCE

WASHINGTON DC.
PROVIDES SERVICE MAINTENANCE AGREEMENT FOR REPAIR OF EQUIPME
NT FOR PROPERTY MAINTENANCE.

DATE	NAT	LOW	EXT	TOTAL NUMBER OF PERSONS ASSISTED							FEML			TOTAL	TOTAL DISBURSED		
FUNDED	OBJ	MOD	LOW	LOW	WHIT	BLCK	HISP	PACI	ALSK	TOTAL	HEAD	UNLIQ	OBLIG	AUTHORIZED	THRU	PGM YR	IN PGM YR
012899		0	0	0	0	0	0	0	0	0	0		\$0.00	\$8,000.00		\$0.00	\$0.00

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
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PGM YR COVERED: 10/01/1999 TO 09/30/2000

NAME OF GRANTEE: WASHINGTON, DC

PROJECT NAME: COMMUNITY DEVELOPMENT OPPORTUNITY FUND

ACTIVITY NO: 342

MATRIX CODE: 21A

ACTIVITY NAME, LOCATION & DESCRIPTION

GENERAL PROGRAM ADMINISTRATION

PROJECT ID: 0005/1998

REG CITE: 570.206

ACCOMPLISHMENT / STATUS

STATUS: FUNDS BUDGETED

ACTUAL PGM YR ACCOMPLISHMENTS: 0

PGM YR ACCOMPLISHMENT NARRATIVE:

PURCHASE OF SUPPLIES AND EQUIPMENT FOR PROPERTY MAINTENANCE

WASHINGTON

DC.

PURCHASE OF SUPPLIES AND EQUIPMENT FOR PROPERTY MAINTNANCE

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	WHIT	BLCK	HISP	PACI	ASIA	IND	TOTAL	FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED THRU PGM YR	IN PGM YR
010799		0	0	0	0	0	0	0	0	0	0	\$0.00	\$479.04	\$0.00	\$0.00

PROJECT NAME: COMMUNITY DEVELOPMENT OPPORTUNITY FUND

ACTIVITY NO: 343

MATRIX CODE: 21A

ACTIVITY NAME, LOCATION & DESCRIPTION

GENERAL PROGRAM ADMINISTRATION

525 9TH STREET, N.E.

WASHINGTON, D.C.

PROJECT ID: 0005/1998

REG CITE: 570.206

ACCOMPLISHMENT / STATUS

STATUS: FUNDS BUDGETED

ACTUAL PGM YR ACCOMPLISHMENTS: 0

PGM YR ACCOMPLISHMENT NARRATIVE:

PURCHASE OF SUPPLIES FOR 525 9TH STREET, N.E. PROPERTY FOR MANAGEMENT OF FIELD OFFICE

WASHINGTON,

DC. 20001

SUPPLIES AND EQUIPMENT FOR PROPERTY MANAGEMENT FIELD OFFICE.

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	WHIT	BLCK	HISP	PACI	ASIA	IND	TOTAL	FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED THRU PGM YR	IN PGM YR
020499		0	0	0	0	0	0	0	0	0	0	\$0.00	\$7,287.61	\$0.00	\$0.00

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
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PGM YR COVERED: 10/01/1999 TO 09/30/2000

NAME OF GRANTEE: WASHINGTON, DC
PROJECT NAME: COMMUNITY DEVELOPMENT OPPORTUNITY FUND
ACTIVITY NO: 344
ACTIVITY NAME, LOCATION & DESCRIPTION
GENERAL PROGRAM ADMINISTRATION
VARIOUS LOCATIONS THROUGHOUT THE CITY

MATRIX CODE: 21A

PROJECT ID: 0005/1998
REG CITE: 570.206
ACCOMPLISHMENT / STATUS
STATUS: FUNDS BUDGETED
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:
PURCHASE SIGNS THAT IDENTIFY DHCD AS HAVING CONTRIBUTED FUNDS TO
PROJECTS THROUGHOUT CITY

WASHINGTON DC.
PURCHASE SIGNS THAT IDENTIFY DHCD AS HAVING CONTRIBUTED FUND
S TO THE PROJECT.

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	WHIT	BLCK	HISP	PACI	IND ALSK	TOTAL	FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED THRU PGM YR	IN PGM YR
060399		0	0	0	0	0	0	0	0	0	\$0.00	\$7,260.00	\$0.00	\$0.00

PROJECT NAME: COMMUNITY DEVELOPMENT OPPORTUNITY FUND
ACTIVITY NO: 345
ACTIVITY NAME, LOCATION & DESCRIPTION
GENERAL PROGRAM ADMINISTRATION

MATRIX CODE: 21A

PROJECT ID: 0005/1998
REG CITE: 570.206
ACCOMPLISHMENT / STATUS
STATUS: FUNDS BUDGETED
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:
PURCHASE OF PAINT AND EQUIPMENT FOR DHCD OWNED PROPERTY

WASHINGTON DC.
PURCHASE OF PAINT AND EQUIPMENT

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	WHIT	BLCK	HISP	PACI	IND ALSK	TOTAL	FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED THRU PGM YR	IN PGM YR
031999		0	0	0	0	0	0	0	0	0	\$0.00	\$593.55	\$0.00	\$0.00

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
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PGM YR COVERED: 10/01/1999 TO 09/30/2000

NAME OF GRANTEE: WASHINGTON, DC
PROJECT NAME: COMMUNITY DEVELOPMENT OPPORTUNITY FUND
ACTIVITY NO: 346 MATRIX CODE: 21A
ACTIVITY NAME, LOCATION & DESCRIPTION
GENERAL PROGRAM ADMINISTRATION
13TH AND CLIFTON STREETS, N.W.
WASHINGTON, D.C.

PROJECT ID: 0005/1998
REG CITE: 570.206
ACCOMPLISHMENT / STATUS
STATUS: FUNDS BUDGETED
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:
REPAIR OF FENCE LOCATED AT 13TH & CLIFTON & 2521 14TH STREET, RESPONSE
TO CITIZEN COMPLAINT

WASHINGTON DC.
REPAIR OF FENCE LOCATED AT 13TH AND CLIFTON AND 2521 14TH
STREET, DUE TO COMPLAINT BY CITIZEN.

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED							FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
				WHIT	BLCK	HISP	PACI	ALSK	TOTAL	THRU PGM YR				IN PGM YR	
061799		0	0	0	0	0	0	0	0	0	0	\$0.00	\$2,950.00	\$0.00	\$0.00

PROJECT NAME: COMMUNITY DEVELOPMENT OPPORTUNITY FUND
ACTIVITY NO: 347 MATRIX CODE: 21A
ACTIVITY NAME, LOCATION & DESCRIPTION
GENERAL PROGRAM ADMINISTRATION
1612 14TH STREET, N.W.

PROJECT ID: 0005/1998
REG CITE: 570.206
ACCOMPLISHMENT / STATUS
STATUS: UNDERWAY
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:
ADVERTISEMENT TO INFORM PUBLIC CONCERNING ACTIVITIES RELATED TO
NEW PROPOSALS/DEVELOPMENTS WITHIN DC USING CDBG FUNDING. 50% OF
PROJECTS HAVE BEEN ADVERTISED FOR FY 2000.

WASHINGTON DC.
ADVERTISEMENT SERVICES FOR DHCD PUBLIC HEARINGS
AFRO-AMERICAN NEWSPAPER SUBSCRIPTION

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED							FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
				WHIT	BLCK	HISP	PACI	ALSK	TOTAL	THRU PGM YR				IN PGM YR	
100199		0	0	0	0	0	0	0	0	0	0	\$0.00	\$10,000.00	\$1,725.47	\$1,725.47

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ACTIVITY SUMMARY (GPR) FOR GRANTEE NUMBER: 110006/00001
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PGM YR COVERED: 10/01/1999 TO 09/30/2000

NAME OF GRANTEE: WASHINGTON, DC
PROJECT NAME: COMMUNITY DEVELOPMENT OPPORTUNITY FUND
ACTIVITY NO: 348 MATRIX CODE: 21A
ACTIVITY NAME, LOCATION & DESCRIPTION
GENERAL PROGRAM ADMINISTRATION
3600 NEW YORK AVENUE, N.E.

PROJECT ID: 0005/1998
REG CITE: 570.206
ACCOMPLISHMENT / STATUS
STATUS: UNDERWAY
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:
50% OF PROJECTS HAVE BEEN ADVERTISED, \$12,500 IN PAYMENTS HAVE
BEEN REQUESTED AND PROCESSED.

WASHINGTON DC. 20002
ADVERTISEMENT OF DHCD PUBLIC HEARINGS - WASHINGTON TIMES

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED							FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
				WHIT	BLCK	HISP	PACI	ALSK	TOTAL					THRU PGM YR	IN PGM YR
100199		0	0	0	0	0	0	0	0	0	0	\$0.00	\$25,000.00	\$7,493.98	\$7,493.98

PROJECT NAME: COMMUNITY DEVELOPMENT OPPORTUNITY FUND
ACTIVITY NO: 349 MATRIX CODE: 21A
ACTIVITY NAME, LOCATION & DESCRIPTION
GENERAL PROGRAM ADMINISTRATION
1150 15TH STREET, N.W.

PROJECT ID: 0005/1998
REG CITE: 570.206
ACCOMPLISHMENT / STATUS
STATUS: UNDERWAY
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:
50% OF PROJECTS HAVE BEEN ADVERTISED; \$25,000 IN PAYMENTS HAVE BEEN
REQUESTED AND PROCESSED

WASHINGTON DC. 20004
ADVERTISEMENT OF DHCD PUBLIC HEARING - WASHINGTON POST
NEWSPAPER

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED							FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
				WHIT	BLCK	HISP	PACI	ALSK	TOTAL					THRU PGM YR	IN PGM YR
100199		0	0	0	0	0	0	0	0	0	0	\$0.00	\$50,000.00	\$4,818.64	\$4,818.64

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ACTIVITY SUMMARY (GPR) FOR GRANTEE NUMBER: 110006/00001
SORTED BY HUD PROJECT AND ACTIVITY NUMBER

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NAME OF GRANTEE: WASHINGTON, DC
PROJECT NAME: COMMUNITY DEVELOPMENT OPPORTUNITY FUND
ACTIVITY NO: 434 MATRIX CODE: 03
ACTIVITY NAME, LOCATION & DESCRIPTION
PUBLIC FACILITIES AND IMPROVEMENTS
1000 U STREET, N.W.

PROJECT ID: 0005/1998
REG CITE: 570.201(c)
ACCOMPLISHMENT / STATUS
STATUS: UNDERWAY
ACTUAL PGM YR ACCOMPLISHMENTS: 1 PUBLIC FACILITIES
PGM YR ACCOMPLISHMENT NARRATIVE:
PROJECT IS 98% COMPLETED. ANTICIPATED COMPLETION DATE IS 11/30/00,
PENDING FINAL DRAW.

WASHINGTON DC. 20001
RENOVATION OF THE BUILDING'S EXTERIOR ON U STREET
N.W. - PRINCE HALL FREEMASON & EASTERN STAR

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED							ASIA PACI	IND ALSK	FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
				WHIT	BLCK	HISP										THRU PGM YR	IN PGM YR
062600	LMA	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	\$300,000.00	\$253,603.26	\$253,603.26

PROJECT NAME: COMMUNITY DEVELOPMENT OPPORTUNITY FUND
ACTIVITY NO: 463 MATRIX CODE: 20
ACTIVITY NAME, LOCATION & DESCRIPTION
PLANNING
801 PENNSYLVANIA AVENUE,

PROJECT ID: 0005/1998
REG CITE: 570.205
ACCOMPLISHMENT / STATUS
STATUS: COMPLETED ON 07/28/00
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:
50% OF FUNDS DISBURSED (\$100,000). DRAFT RFP COMPLETED AND WILL
BE FORWARDED TO CITY COUNCIL FOR APPROVAL IN DECEMBER 2000.

WASHINGTON DC. 20004
MATHER BUILDING RESIDENTIAL FEASIBILITY STUDY - PENNSYLVANIA
AVENUE QUARTERLY NEIGHBORHOOD ASSOCIATION

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED							ASIA PACI	IND ALSK	FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
				WHIT	BLCK	HISP										THRU PGM YR	IN PGM YR
072400		0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	\$21,747.56	\$21,747.56	\$21,747.56

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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NAME OF GRANTEE: WASHINGTON, DC
PROJECT NAME: COMMUNITY DEVELOPMENT OPPORTUNITY FUND
ACTIVITY NO: 480 MATRIX CODE: 20
ACTIVITY NAME, LOCATION & DESCRIPTION
PLANNING
1250 H STREET, N.W #850

PROJECT ID: 0005/1998
REG CITE: 570.205
ACCOMPLISHMENT / STATUS
STATUS: UNDERWAY
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:
85% OF PROJECT COMPLETED; \$182,400 FUNDS DRAWN DOWN. CONSULTANT'S
FINAL ANALYSIS AND FINAL REPORT SUBMITTED TO OFFICE OF PLANNING FOR
APPROVAL. FINAL DRAW EXPECTED BY 12/00.

WASHINGTON DC. 20005
NOMA CULTURAL DEVELOPMENT CORP - STRATEGY STUDY OF
INVESTMENT AND DEVELOPMENT OPPORTUNITIES IN AREAS BOUNDED BY
NEW YORK AVE. NW; 1ST ST. NW; AND MASS. AVE. N.W.

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	WHIT	BLCK	HISP	PACI	IND ALSK	TOTAL	FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED THRU PGM YR	IN PGM YR
072700		0	0	0	0	0	0	0	0	0	\$0.00	\$225,000.00	\$16,200.00	\$16,200.00

PROJECT NAME: COMMUNITY DEVELOPMENT OPPORTUNITY FUND
ACTIVITY NO: 481 MATRIX CODE: 12
ACTIVITY NAME, LOCATION & DESCRIPTION
CONSTRUCTION OF HOUSING
4800 TEXAS AVENUE, S.E.

PROJECT ID: 0005/1998
REG CITE: 570.201(m)
ACCOMPLISHMENT / STATUS
STATUS: UNDERWAY
ACTUAL PGM YR ACCOMPLISHMENTS: 5 HOUSING UNITS
PGM YR ACCOMPLISHMENT NARRATIVE:
CONSTRUCTION IS 45% COMPLETED. \$275,000 TOTAL FUNDS DRAWN TO DATE.

WASHINGTON DC. 20019
GRANT TO ASSIST IN THE CONSTRUCTION OF 22 SINGLE FAMILY
HOMES. CHAPLIN WOODS TOWNHOMES

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	WHIT	BLCK	HISP	PACI	IND ALSK	TOTAL	FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED THRU PGM YR	IN PGM YR
072700	LMH	5	0	0	0	5	0	0	0	5	0	\$0.00	\$219,470.00	\$219,470.00

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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NAME OF GRANTEE: WASHINGTON, DC
PROJECT NAME: COMMUNITY DEVELOPMENT OPPORTUNITY FUND
ACTIVITY NO: 482 MATRIX CODE: 20
ACTIVITY NAME, LOCATION & DESCRIPTION
PLANNING
801 PENNSYLVANIA AVE

PROJECT ID: 0005/1998
REG CITE: 570.205
ACCOMPLISHMENT / STATUS
STATUS: UNDERWAY
ACTUAL PGM YR ACCOMPLISHMENTS: 0 PUBLIC FACILITIES
PGM YR ACCOMPLISHMENT NARRATIVE:
50% OF FUNDS DISBURSED (\$100,000). DRAFT RFP COMPLETED AND FORWARDED
TO CITY COUNCIL FOR APPROVAL 11/00.

WASHINGTON DC. 20004
TO COMPLETE FEASIBILITY STUDY OF RENOVATION OF THE MATHER
BUILDING AT 916 G STREET, N.W. - PENNSYLVANIA QUARTERLY
NEIGHBORHOOD ASSOCIATION

DATE	NAT	LOW	EXT	TOTAL NUMBER OF PERSONS ASSISTED							FEML			TOTAL	TOTAL DISBURSED		
FUNDED	OBJ	MOD	LOW	LOW	WHIT	BLCK	HISP	PACI	ALSK	TOTAL	HEAD	UNLIQ	OBLIG	AUTHORIZED	THRU	PGM YR	IN PGM YR
072700		0	0	0	0	0	0	0	0	0	0		\$0.00	\$15,132.45	\$15,132.45		\$15,132.45

PROJECT NAME: COMMUNITY DEVELOPMENT OPPORTUNITY FUND
ACTIVITY NO: 504 MATRIX CODE: 14E
ACTIVITY NAME, LOCATION & DESCRIPTION
PUBLIC FACILITY
1301 V STREET, N.W.

PROJECT ID: 0005/1998
REG CITE: 570.202
ACCOMPLISHMENT / STATUS
STATUS: UNDERWAY
ACTUAL PGM YR ACCOMPLISHMENTS: 1 PUBLIC FACILITIES
PGM YR ACCOMPLISHMENT NARRATIVE:
REPAIRS ON THE FORMER HARRIS SCHOOL BUILDING IS 100% COMPLETED. TOTAL
FUNDING IN THE AMOUNT OF \$ 72,518 HAS BEEN DRAWDOWN.

WASHINGTON DC.
REPAIRS AT BUILDING AT 13TH & V STREETS, N.W. - CHILDREN'S
STUDIO SCHOOL

DATE	NAT	LOW	EXT	TOTAL NUMBER OF PERSONS ASSISTED							FEML			TOTAL	TOTAL DISBURSED		
FUNDED	OBJ	MOD	LOW	LOW	WHIT	BLCK	HISP	PACI	ALSK	TOTAL	HEAD	UNLIQ	OBLIG	AUTHORIZED	THRU	PGM YR	IN PGM YR
092600	LMA	0	0	0	0	0	0	0	0	0	0		\$0.00	\$180,000.00	\$72,518.01		\$72,518.01

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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NAME OF GRANTEE: WASHINGTON, DC
PROJECT NAME: COMMUNITY DEVELOPMENT OPPORTUNITY FUND
ACTIVITY NO: 507 MATRIX CODE: 03
ACTIVITY NAME, LOCATION & DESCRIPTION
PARKS FACILITIES
913-919 WESTMINSTER STREET, N.W.

PROJECT ID: 0005/1998
REG CITE: 570.201(c)
ACCOMPLISHMENT / STATUS
STATUS: UNDERWAY
ACTUAL PGM YR ACCOMPLISHMENTS: 0 PUBLIC FACILITIES
PGM YR ACCOMPLISHMENT NARRATIVE:
DESIGN AND CONSTRUCTION OF A NEIGHBORHOOD PLAYGROUND; \$38,400 FUNDS
DRAWN. OBTAINING PLAN APPROVALS FROM FINE ARTS COMMISSION.
CONTRACTOR STARTED DEMOLITION WORK IN JULY 2000. COMPLETION 79%,TARGET
COMPLETION DATE DECEMBER 2000.

WASHINGTON DC.
DESIGN & CONSTRUCTION OF A NEIGHBORHOOD PLAYGROUND
WESTMINSTER PLAYGROUND

DATE	NAT	LOW	EXT	ASIA	IND	FEML	TOTAL	UNLIQ	OBLIG	TOTAL	TOTAL DISBURSED		
FUNDED	OBJ	MOD	LOW	WHIT	BLCK	HISP	PACI	ALSK	TOTAL	THRU PGM YR	IN PGM YR		
092700	LMA	0	0	0	0	0	0	0	0	\$0.00	\$178,101.00	\$26,824.00	\$26,824.00

PROJECT NAME: NEIGHBORHOOD HOUSING PRESERVATION FUND
ACTIVITY NO: 357 MATRIX CODE: 14A
ACTIVITY NAME, LOCATION & DESCRIPTION
SINGLE-FAMILY HOME PRESERVATION PROGRAM
CITY-WIDE

PROJECT ID: 0006/1998
REG CITE: 570.202
ACCOMPLISHMENT / STATUS
STATUS: UNDERWAY
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON DC.
PROGRAM PROVIDES AFFORDABLE FINANCING TO CORRECT BASIC
HOUSING DEFECTS. PROVIDES LOANS AND GRANTS TO REPAIR
WEATHERIZE, REHAB SINGLE FAMILY HOMES IN THE DISTRICT.

DATE	NAT	LOW	EXT	ASIA	IND	FEML	TOTAL	UNLIQ	OBLIG	TOTAL	TOTAL DISBURSED				
FUNDED	OBJ	MOD	LOW	WHIT	BLCK	HISP	PACI	ALSK	TOTAL	THRU PGM YR	IN PGM YR				
100198	LMH	90	13	77	0	90	0	0	0	90	68	\$0.00	\$714,204.23	\$0.00	\$0.00

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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NAME OF GRANTEE: WASHINGTON, DC

PROJECT NAME: HOMESTEAD HOUSING PRESERVATION PROGRAM

ACTIVITY NO: 383 MATRIX CODE: 14G

ACTIVITY NAME, LOCATION & DESCRIPTION

HOMESTEAD PROGRAM - DELIVERY COSTS

CITY-WIDE

PROJECT ID: 0002/1999

REG CITE: 570.202

ACCOMPLISHMENT / STATUS

STATUS: UNDERWAY

ACTUAL PGM YR ACCOMPLISHMENTS: 0

PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON

DC.

PERSONNEL AND OVERHEAD COSTS FOR THE HOMESTEAD HOUSING PRESE
RVATION PROGRAM

DATE	NAT	LOW	EXT	TOTAL NUMBER OF PERSONS ASSISTED							FEML	UNLIQ	OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
FUNDED	OBJ	MOD	LOW	LOW	WHIT	BLCK	HISP	PACI	ALSK	TOTAL	HEAD				THRU PGM YR	IN PGM YR
050400		0	0	0	0	0	0	0	0	0	0		\$0.00	\$123,405.80	\$119,332.53	\$119,332.53

PROJECT NAME: HOMESTEAD HOUSING PRESERVATION PROGRAM

ACTIVITY NO: 394 MATRIX CODE: 14G

ACTIVITY NAME, LOCATION & DESCRIPTION

HOMESTEAD HOUSING PRESERVATION PROGRAM

CITY WIDE PROPERTIES

PROJECT ID: 0002/1999

REG CITE: 570.202

ACCOMPLISHMENT / STATUS

STATUS: UNDERWAY

ACTUAL PGM YR ACCOMPLISHMENTS: 0

PGM YR ACCOMPLISHMENT NARRATIVE:

DURING PROGRAM YEAR 2000, HOMESTEAD CONTRACTED WITH VARIOUS AGENCIES
TO PROVIDE A VARIETY OF SERVICES, INCLUDING, HOUSING COUNSELING,
PROPERTY MAINTENANCE, DEMOLITION, MOVING AND STORAGE, RELOCATION,
NEWSPAPER AND RADIO ADVERTISEMENT. WITH ITS APPROPRIATED FUNDS,
THRU THE HOMESTEAD LOTTERY, 46 PROPERTIES WERE SOLD, WHICH INCLUDED
7 APT. BUILDINGS, 6 VACANT LOTS AND 33 HOUSES.

PROPERTY MANAGEMENT AND ADMINISTRATIVE SUPPORT TO SUPPLEMENT
THE HOMESTEAD PROGRAM.PROGRAM PROVIDES FOR THE SALE OF MULTI
& SINGLE FAMILY TAX-DELINQUENT PROPERTIES.

DATE	NAT	LOW	EXT	TOTAL NUMBER OF HOUSEHOLDS ASSISTED							FEML	UNLIQ	OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
FUNDED	OBJ	MOD	LOW	LOW	WHIT	BLCK	HISP	PACI	ALSK	TOTAL	HEAD				THRU PGM YR	IN PGM YR
072800	LMH	0	0	0	0	0	0	0	0	0	0		\$0.00	\$766,986.84	\$744,958.18	\$744,958.18

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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NAME OF GRANTEE: WASHINGTON, DC
PROJECT NAME: Urban Renewal Property Management
ACTIVITY NO: 377
ACTIVITY NAME, LOCATION & DESCRIPTION
URBAN RENEWAL/COMM. DEV. PROPERTY MNGMT.
VARIOUS LOCATIONS THROUGHOUT THE CITY

PROJECT ID: 0003/1999
REG CITE: 570.201(b)
ACCOMPLISHMENT / STATUS
STATUS: UNDERWAY
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON DC.
THE ACTIVITY SUPPORTS THE MAINTENANCE & TEMPORARY OPERATION
OF DHCD AND REDEVELOPMENT LAND AGENCY OWNED PROPERTY IN
TARGETED NEIGHBORHOODS.

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	WHIT	BLCK	HISP	PACI	IND ALSK	TOTAL	FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED THRU PGM YR	IN PGM YR
040500		0	0	0	0	0	0	0	0	0	\$0.00	\$614,995.43	\$593,935.81	\$593,935.81

PROJECT NAME: Urban Renewal Property Management
ACTIVITY NO: 388
ACTIVITY NAME, LOCATION & DESCRIPTION
URBAN RENWL PROP MGT - PROGRAM DELIVERY
CITY WIDE

PROJECT ID: 0003/1999
REG CITE: 570.201(b)
ACCOMPLISHMENT / STATUS
STATUS: UNDERWAY
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON DC.
PERSONNEL AND OVERHEAD COSTS FOR THE URBAN RENEWAL PROPERTY
PROGRAM

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	WHIT	BLCK	HISP	PACI	IND ALSK	TOTAL	FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED THRU PGM YR	IN PGM YR
050800		0	0	0	0	0	0	0	0	0	\$0.00	\$132,601.22	\$93,881.48	\$93,881.48

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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NAME OF GRANTEE: WASHINGTON, DC
PROJECT NAME: Urban Renewal Property Management
ACTIVITY NO: 511
ACTIVITY NAME, LOCATION & DESCRIPTION
INTRADISTRICT ACTIVITY

MATRIX CODE: 02

PROJECT ID: 0003/1999
REG CITE: 570.201(b)
ACCOMPLISHMENT / STATUS
STATUS: UNDERWAY
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED							FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
				WHIT	BLCK	HISP	PACI	ALSK	TOTAL					THRU PGM YR	IN PGM YR
092700		0	0	0	0	0	0	0	0	0	0	\$0.00	\$110,145.57	\$110,145.57	\$110,145.57

PROJECT NAME: Construction Assistance Program
ACTIVITY NO: 362
ACTIVITY NAME, LOCATION & DESCRIPTION
PROPERTY ACQUISITION
5629 GEORGIA AVENUE, N.W.

MATRIX CODE: 01

PROJECT ID: 0004/1999
REG CITE: 570.201(a)
ACCOMPLISHMENT / STATUS
STATUS: UNDERWAY
ACTUAL PGM YR ACCOMPLISHMENTS: 9 HOUSING UNITS
PGM YR ACCOMPLISHMENT NARRATIVE:
PURCHASE OF NOTE AND FIRST DEED OF TRUST FOR PROPERTY LOCATED
AT 5629 GEORGIA AVENUE N.W., VIA DHCD'S LOAN GUARANTEE AGREEMENT
WITH FRANKLIN NATIONAL BANK OF WASHINGTON, D.C., WHICH OBLIGATES
THE DISTRICT TO PAY 36% OF DEFAULT AMOUNT (\$140,000)

WASHINGTON DC.
PURCHASE OF NOTE AND FIRST TRUST DEED

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	TOTAL NUMBER OF HOUSEHOLDS ASSISTED							FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
				WHIT	BLCK	HISP	PACI	ALSK	TOTAL					THRU PGM YR	IN PGM YR
012101	LMHSP	9	9	0	0	9	0	0	0	9	0	\$0.00	\$93,020.19	\$93,020.19	\$93,020.19

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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NAME OF GRANTEE: WASHINGTON, DC
PROJECT NAME: Construction Assistance Program
ACTIVITY NO: 368
ACTIVITY NAME, LOCATION & DESCRIPTION
ACQUISITION
2341 14TH STREET, N.E.

PROJECT ID: 0004/1999
REG CITE: 570.203(a)
ACCOMPLISHMENT / STATUS
STATUS: UNDERWAY
ACTUAL PGM YR ACCOMPLISHMENTS: 1 PUBLIC FACILITIES
PGM YR ACCOMPLISHMENT NARRATIVE:
PURCHASE OF SITE ON THE NORTH AND SOUTH SIDES OF H STREET FOR
REDEVELOPMENT AS RETAIL AND OFFICE SPACE

WASHINGTON DC.
PURCHASE OF SITE ON THE NORTH AND SOUTH SIDES OF H STREET
IN THE 300 BLOCK OF NE WASHINGTON

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	WHIT	BLCK	HISP	ASIA PACI	IND ALSK	TOTAL	FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED THRU PGM YR	IN PGM YR
072500	SBA	0	0	0	0	0	0	0	0	0	\$0.00	\$900,000.00	\$900,000.00	\$900,000.00

PROJECT NAME: Construction Assistance Program
ACTIVITY NO: 369
ACTIVITY NAME, LOCATION & DESCRIPTION
ACQUISITION
2341 4TH STREET, N.E.

PROJECT ID: 0004/1999
REG CITE: 570.203(a)
ACCOMPLISHMENT / STATUS
STATUS: FUNDS BUDGETED
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:
100% OF FUNDS DISBURSED, HSCDC WILL CONSTRUCT 20,000 S.F. OF RETAIL
SHOPPING SPACE ON SITE.

WASHINGTON DC.
ACQUISITION AND DEVELOPMENT OF THE DUNLOP BUILDING LOCATED
AT 2341 4TH STREET, N.E., WASHINGTON, D.C. - HSCDC
RHODE ISLAND AVE GATEWAY

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	WHIT	BLCK	HISP	ASIA PACI	IND ALSK	TOTAL	FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED THRU PGM YR	IN PGM YR
072500	LMA	0	0	0	0	0	0	0	0	0	\$0.00	\$500,000.00	\$0.00	\$0.00

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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NAME OF GRANTEE: WASHINGTON, DC
PROJECT NAME: Construction Assistance Program
ACTIVITY NO: 371
ACTIVITY NAME, LOCATION & DESCRIPTION
PUBLIC FACILITY
2011 SAVANNAH STREET, S.E.

PROJECT ID: 0004/1999
REG CITE: 570.201(c)
ACCOMPLISHMENT / STATUS
STATUS: COMPLETED ON 07/28/00
ACTUAL PGM YR ACCOMPLISHMENTS: 1 PUBLIC FACILITIES
PGM YR ACCOMPLISHMENT NARRATIVE:
100% OF FUNDS DISBURSED TO PAY OFF A CONSTRUCTION
BRIDGE LOAN. ALL CONSTRUCTION HAS BEEN PERFORMED, DAY CARE CENTER
IS OPERATIONAL.

WASHINGTON DC. 20009
DAY CARE CENTER TO PROVIDE EARLY EDUCATION TO 100 CHILDREN
AGES 2-5 AND AFTER SCHOOL ENRICHMENT PROGRAMS FOR SCHOOL
AGED CHILDREN - NEW IMAGE CHILD DEVELOPMENT CENTER

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED							FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
				WHIT	BLCK	HISP	PACI	ALSK	TOTAL	THRU PGM YR				IN PGM YR	
072800	LMJFI	100	0	0	0	100	0	0	0	100	0	\$0.00	\$350,000.00	\$350,000.00	\$350,000.00

PROJECT NAME: Construction Assistance Program
ACTIVITY NO: 374
ACTIVITY NAME, LOCATION & DESCRIPTION
GENERAL PROGRAM ADMINISTRATION
70 PIERCE STREET, N.E.

PROJECT ID: 0004/1999
REG CITE: 570.203(a)
ACCOMPLISHMENT / STATUS
STATUS: FUNDS BUDGETED
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:
TO PROVIDE PHOTO'S FOR HISTORIC REVIEW PROCESS REGARDING DEMOLITION
OF HISTORIC BUILDING LOCATED AT 70 PIERCE STREET N.E.

WASHINGTON DC. 20002
PHOTO'S FOR HISTORIC REVIEW OF DEMOLITION OF WAREHOUSE

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED							FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
				WHIT	BLCK	HISP	PACI	ALSK	TOTAL	THRU PGM YR				IN PGM YR	
032000	SBR	0	0	0	0	0	0	0	0	0	0	\$0.00	\$1,000.00	\$0.00	\$0.00

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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NAME OF GRANTEE: WASHINGTON, DC
PROJECT NAME: Construction Assistance Program
ACTIVITY NO: 375
ACTIVITY NAME, LOCATION & DESCRIPTION
CARVER TERRACE COMMUNITY DEV. CORP
2026 MARYLAND AVENUE, N.E.

PROJECT ID: 0004/1999
REG CITE: 570.201(c)
ACCOMPLISHMENT / STATUS
STATUS: FUNDS BUDGETED
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:
CREATION OF JOB TRAINING PROGRAM FOR AT-RISK COMMUNITY MEMBERS IN
AREAS IF HAZARD-WASTE ABATEMENT, BUILDING REHABILITATION, OR LAND-
SCAPE AND GROUNDS MAINTENANCE

WASHINGTON DC. 20002
JOB TRAINING PROGRAM FOR AT-RISK COMMUNITY MEMBERS IN AREAS
OF HAZARDOUS WASTE ABATEMENT, BUILDING REHABILITATION, OR
LANDSCAPE AND GROUNDS MAINTENANCE

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	WHIT	BLCK	HISP	ASIA PACI	IND ALSK	TOTAL	FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED THRU PGM YR	IN PGM YR
032200	LMJ	20	0	0	0	20	0	0	0	20	0	\$0.00	\$50,000.00	\$0.00

PROJECT NAME: Construction Assistance Program
ACTIVITY NO: 376
ACTIVITY NAME, LOCATION & DESCRIPTION
REHAB; MULTI-UNIT RESIDENTIAL
3700 9TH STREET, S.E.

PROJECT ID: 0004/1999
REG CITE: 570.201(c)
ACCOMPLISHMENT / STATUS
STATUS: FUNDS BUDGETED
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:
CDBG CLEARANCE BEING COMPLETED; 100% OF FUNDING IN THE AMOUNT OF
\$1,250,000 HAS BEEN IDENTIFIED FOR PROJECT. PROJECT WILL PRODUCE
250 RENTAL UNITS THAT WILL SERVE RETIREES AND SENIOR RESIDENTS

WASHINGTON DC. 20032
PARKSIDE TERRACE APARTMENTS - REHAB OF 291 UNIT BUILDING
INTO A MODERN AND MOR MARKETABLE 250 RENTAL UNIT COMPLEX
FOR SENIOR RESIDENTS & RETIREES - PARKSIDE TERRACE

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	WHIT	BLCK	HISP	ASIA PACI	IND ALSK	TOTAL	FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED THRU PGM YR	IN PGM YR
032700	LMH	250	0	0	0	250	0	0	0	250	0	\$0.00	\$1,250,000.00	\$0.00

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ACTIVITY SUMMARY (GPR) FOR GRANTEE NUMBER: 110006/00001
SORTED BY HUD PROJECT AND ACTIVITY NUMBER

DATE: 2000-12-08
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PGM YR COVERED: 10/01/1999 TO 09/30/2000

NAME OF GRANTEE: WASHINGTON, DC
PROJECT NAME: Construction Assistance Program
ACTIVITY NO: 386
ACTIVITY NAME, LOCATION & DESCRIPTION
CONSTRUCTION ASSISTANCE PROGRAM DELIVERY

MATRIX CODE: 03

PROJECT ID: 0004/1999
REG CITE: 570.201(c)
ACCOMPLISHMENT / STATUS
STATUS: UNDERWAY
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON DC.
PERSONNEL AND OVERHEAD COSTS FOR THE CONSTRUCTION ASSISTANCE
PROGRAM.

DATE	NAT	LOW	EXT	TOTAL NUMBER OF PERSONS ASSISTED							FEML	UNLIQ	OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
FUNDED	OBJ	MOD	LOW	WHIT	BLCK	HISP	PACI	ALSK	TOTAL	HEAD	THRU	PGM	YR	IN	PGM	YR
050800		0	0	0	0	0	0	0	0	0	0		\$0.00	\$829,172.00	\$435,215.77	\$435,215.77

PROJECT NAME: Construction Assistance Program
ACTIVITY NO: 398
ACTIVITY NAME, LOCATION & DESCRIPTION
REHAB; MULTI-UNIT RESIDENTIAL
300 FLORIDA AVENUE, N.E.

MATRIX CODE: 01

PROJECT ID: 0004/1999
REG CITE: 570.201(a)
ACCOMPLISHMENT / STATUS
STATUS: FUNDS BUDGETED
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:
REHAB OF 10 VACANT AND BOARDED-UP PROPERTIES TO BE USED BY LOW-MOD
INCOME FAMILIES. CDBG CLEARANCE HAS BEEN REQUESTED, FUNDS HAVE BEEN
SET-ASIDE FOR PROJECT.

WASHINGTON DC. 20002
REHAB 10 VACANT AND BOARDED-UP PROPERTIES TO LOW-MOD
INCOME UNITS - H STREET CDC

DATE	NAT	LOW	EXT	TOTAL NUMBER OF HOUSEHOLDS ASSISTED							FEML	UNLIQ	OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
FUNDED	OBJ	MOD	LOW	WHIT	BLCK	HISP	PACI	ALSK	TOTAL	HEAD	THRU	PGM	YR	IN	PGM	YR
060100	LMH	10	0	0	0	10	0	0	0	10	0		\$0.00	\$300,000.00	\$0.00	\$0.00

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ACTIVITY SUMMARY (GPR) FOR GRANTEE NUMBER: 110006/00001
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PGM YR COVERED: 10/01/1999 TO 09/30/2000

NAME OF GRANTEE: WASHINGTON, DC

PROJECT NAME: Construction Assistance Program

ACTIVITY NO: 411 MATRIX CODE: 18A

ACTIVITY NAME, LOCATION & DESCRIPTION

ED DIRECT FINANCIAL ASSISTANCE FOR-PROFI

7408 GEORGIA AVENUE, N.W.

WASHINGTON, D.C.

WASHINGTON

DC.

GRANT TO DC CHAMBER VIA/PIC TO PROVIDE CERTAIN

COMMUNITY ECONOMIC DEVELOPMENT. VIA THE BUSINESS ACCESS

CENTER THAT SERVES THE GEORGIA AVENUE GATEWAY CORRIDOR

PROJECT ID: 0004/1999

REG CITE: 570.203(b)

ACCOMPLISHMENT / STATUS

STATUS: UNDERWAY

ACTUAL PGM YR ACCOMPLISHMENTS: 0

PGM YR ACCOMPLISHMENT NARRATIVE:

TO PROVIDE CERTAIN COMMUNITY ECONOMIC DEVELOPMENT SUPPORT TO THE

BUSINESS ACCESS CENTER THAT WILL SERVE AS A BASE OPERATION TO

CONSULTANTS. FUNDS WILL COVER THE FIRST YEAR OPERATING COSTS OF THE

PLANNED BUSINESS ACCESS CENTER. 80% OF FUNDS HAVE BEEN DRAWN DOWN.

DATE	NAT	LOW	EXT	TOTAL NUMBER OF PERSONS ASSISTED							FEML	TOTAL		TOTAL DISBURSED	
FUNDED	OBJ	MOD	LOW	LOW	WHIT	BLCK	HISP	PACI	ALSK	TOTAL	HEAD	UNLIQ	OBLIG	AUTHORIZED	THRU PGM YR
062300		0	0	0	0	0	0	0	0	0	0		\$0.00	\$95,000.00	\$70,000.00

PROJECT NAME: Construction Assistance Program

ACTIVITY NO: 413 MATRIX CODE: 03

ACTIVITY NAME, LOCATION & DESCRIPTION

PUBLIC FACILITIES AND IMPROVEMENTS

U STREET N.W. FROM 14TH TO 7TH STREETS

WASHINGTON

DC.

SPRUCE-UP PROGRAM ALONG THE U STREET CORRIDOR - MANNA, INC.

PROJECT ID: 0004/1999

REG CITE: 570.201(c)

ACCOMPLISHMENT / STATUS

STATUS: UNDERWAY

ACTUAL PGM YR ACCOMPLISHMENTS: 3 BUSINESSES

PGM YR ACCOMPLISHMENT NARRATIVE:

40% OF PROJECT COMPLETED. FUNDS DRAW TO DATE TOTAL \$48,257.

CONSTRUCTION ON-GOING

DATE	NAT	LOW	EXT	TOTAL NUMBER OF PERSONS ASSISTED							FEML	TOTAL		TOTAL DISBURSED	
FUNDED	OBJ	MOD	LOW	LOW	WHIT	BLCK	HISP	PACI	ALSK	TOTAL	HEAD	UNLIQ	OBLIG	AUTHORIZED	THRU PGM YR
062300	SBA	0	0	0	0	0	0	0	0	0	0		\$0.00	\$180,000.00	\$48,257.00

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
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NAME OF GRANTEE: WASHINGTON, DC

PROJECT NAME: Construction Assistance Program

ACTIVITY NO: 426

MATRIX CODE: 21A

ACTIVITY NAME, LOCATION & DESCRIPTION

GENERAL PROGRAM ADMINISTRATION

PROJECT ID: 0004/1999

REG CITE: 570.206

ACCOMPLISHMENT / STATUS

STATUS: UNDERWAY

ACTUAL PGM YR ACCOMPLISHMENTS: 0

PGM YR ACCOMPLISHMENT NARRATIVE:

TO PROVIDE SUPPORT TO STAFF WITH MONITORING OF PROJECTS. PAYMENT
HAS BEEN REQUESTED AND PROCESSED

ANGHERN

CA. 92807

SUBSCRIPTION TO THE SANBORN BUILDING AND PROPERTY ATLAS
FOR 1 YEAR

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	WHIT	BLCK	HISP	PACI	IND ALSK	TOTAL	FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED THRU PGM YR	IN PGM YR
062600		0	0	0	0	0	0	0	0	0	\$0.00	\$1,105.65	\$1,105.65	\$1,105.65

PROJECT NAME: Construction Assistance Program

ACTIVITY NO: 447

MATRIX CODE: 14G

ACTIVITY NAME, LOCATION & DESCRIPTION

ACQUISITION

SQUARE 2674, LOTS 720, 832, 866

SAUL SUBSIDIARY II, LEBOW ENTERPRISES

PROJECT ID: 0004/1999

REG CITE: 570.202

ACCOMPLISHMENT / STATUS

STATUS: UNDERWAY

ACTUAL PGM YR ACCOMPLISHMENTS: 1 PUBLIC FACILITIES

PGM YR ACCOMPLISHMENT NARRATIVE:

ACQUISITION TO COMPLETE ASSEMBLAGE OF APPROVED URBAN RENEWAL

DISPOSITION SITE - 605 G STREET, N.W. - 100% OF FUNDS HAVE BEEN

REQUESTED AND PROCESSED

WASHINGTON

DC.

PROPERTY ACQUISITION TO COMPLETE ASSEMBLAGE OF APPROVED URBAN
RENEWAL DISPOSITION SITE - US SUPERIOR COURT

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	WHIT	BLCK	HISP	PACI	IND ALSK	TOTAL	FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED THRU PGM YR	IN PGM YR
071000	SBR	0	0	0	0	0	0	0	0	0	\$0.00	\$1,817,750.00	\$1,817,750.00	\$1,817,750.00

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ACTIVITY SUMMARY (GPR) FOR GRANTEE NUMBER: 110006/00001
SORTED BY HUD PROJECT AND ACTIVITY NUMBER

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PGM YR COVERED: 10/01/1999 TO 09/30/2000

NAME OF GRANTEE: WASHINGTON, DC
PROJECT NAME: Construction Assistance Program
ACTIVITY NO: 448
ACTIVITY NAME, LOCATION & DESCRIPTION
ACQUISITION OF REAL PROPERTY
3200-16 14TH STREET, N.W.
SQUARE 2674, LOTS 720, 832 & 866

MATRIX CODE: 14G

PROJECT ID: 0004/1999
REG CITE: 570.202
ACCOMPLISHMENT / STATUS
STATUS: COMPLETED ON 07/28/00
ACTUAL PGM YR ACCOMPLISHMENTS: 1 PUBLIC FACILITIES
PGM YR ACCOMPLISHMENT NARRATIVE:
100% OF FUNDS DRAWN DOWN. LOTS 720, 832 & 866, SQUARE 2674 WAS NEEDED
TO ASSEMBLE THE URBAN RENEWAL DISPOSITION SITE GATEWAY PROJECT

WASHINGTON DC.
ACQUISITION OF THREE LOTS TO COMPLETE ASSEMBLY OF APPROVED
URBAN RENEWAL DISPOSITION SITE - US SUPERIOR COURT

DATE	NAT	LOW	EXT	TOTAL NUMBER OF PERSONS ASSISTED							FEML	UNLIQ OBLIG		TOTAL	TOTAL DISBURSED	
FUNDED	OBJ	MOD	LOW	WHIT	BLCK	HISP	PACI	ALSK	TOTAL	HEAD				AUTHORIZED	THRU PGM YR	IN PGM YR
071000	SBA	0	0	0	0	0	0	0	0	0	0	\$0.00		\$455,000.00	\$455,000.00	\$455,000.00

PROJECT NAME: Construction Assistance Program
ACTIVITY NO: 454
ACTIVITY NAME, LOCATION & DESCRIPTION
GENERAL PROGRAM ADMINISTRATION

MATRIX CODE: 21A

PROJECT ID: 0004/1999
REG CITE: 570.206
ACCOMPLISHMENT / STATUS
STATUS: UNDERWAY
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:
100% OF FUNDS DRAWN HAVE BEEN REQUESTED AND PROCESSED FOR STAFF
TRAINING

TRAINING SERVICES FOR DHCD STAFF

DATE	NAT	LOW	EXT	TOTAL NUMBER OF PERSONS ASSISTED							FEML	UNLIQ OBLIG		TOTAL	TOTAL DISBURSED	
FUNDED	OBJ	MOD	LOW	WHIT	BLCK	HISP	PACI	ALSK	TOTAL	HEAD				AUTHORIZED	THRU PGM YR	IN PGM YR
071000		0	0	0	0	0	0	0	0	0	0	\$0.00		\$676.79	\$676.79	\$676.79

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
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SORTED BY HUD PROJECT AND ACTIVITY NUMBER

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PGM YR COVERED: 10/01/1999 TO 09/30/2000

NAME OF GRANTEE: WASHINGTON, DC
PROJECT NAME: Construction Assistance Program
ACTIVITY NO: 455
ACTIVITY NAME, LOCATION & DESCRIPTION
GENERAL PROGRAM ADMINISTRATION

PROJECT ID: 0004/1999
REG CITE: 570.206
ACCOMPLISHMENT / STATUS
STATUS: FUNDS BUDGETED
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:
100% OF FUNDS HAVE BEEN REQUESTED AND PROCESSED FOR STAFF TRAINING

TRAINING FOR STAFF

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	WHIT	BLCK	HISP	PACI	IND ALSK	TOTAL	FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED THRU PGM YR	IN PGM YR
071000		0	0	0	0	0	0	0	0	0	\$0.00	\$282.56	\$0.00	\$0.00

PROJECT NAME: Construction Assistance Program
ACTIVITY NO: 457
ACTIVITY NAME, LOCATION & DESCRIPTION
INTERIM ASSISTANCE
800 3RD STREET, N.E.

WASHINGTON DC. 20002
GRANT FOR THE PURPOSE OF PROVIDING FUNDS TO THE GRANTEE TO
CONTINUE OPERATION THEREBY RETAINING LOW-INCOME EMPLOYEES
ON ITS EMPLOYMENT ROLES - CAPITAL CHILDREN'S MUSEUM

PROJECT ID: 0004/1999
REG CITE: 570.203(b)
ACCOMPLISHMENT / STATUS
STATUS: COMPLETED ON 07/31/00
ACTUAL PGM YR ACCOMPLISHMENTS: 15 LOW/MOD PERSONS
PGM YR ACCOMPLISHMENT NARRATIVE:
100% OF FUNDS DISBURSED, WHICH WILL SUPPORT GRANTEE IN CONTINUED
OPERATION THEREBY RETAINING LOW-INCOME EMPLOYEES ON ITS EMPLOYMENT
PAYROLL

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	WHIT	BLCK	HISP	PACI	IND ALSK	TOTAL	FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED THRU PGM YR	IN PGM YR
071100	LMJ	15	0	0	0	15	0	0	0	15	0	\$0.00	\$980,000.00	\$980,000.00

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
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PGM YR COVERED: 10/01/1999 TO 09/30/2000

NAME OF GRANTEE: WASHINGTON, DC
PROJECT NAME: Construction Assistance Program
ACTIVITY NO: 497
ACTIVITY NAME, LOCATION & DESCRIPTION
MULTI-FAMILY REHABILITATION
1424 CHAPIN STREET, N.W.
WASHINGTON, D.C. 20009

MATRIX CODE: 14B

PROJECT ID: 0004/1999
REG CITE: 570.202
ACCOMPLISHMENT / STATUS
STATUS: FUNDS BUDGETED
ACTUAL PGM YR ACCOMPLISHMENTS: 0 HOUSING UNITS
PGM YR ACCOMPLISHMENT NARRATIVE:
100% OF FUNDING IN PLACE. NO FUNDS HAVE BEEN DRAWN TO DATE.
CONSTRUCTION IS ANTICIPATED TO START IN DECEMBER 2000.

WASHINGTON DC. 20009
REHAB OF 1424 CHAPIN STREET, N.W.- ARCHBISHOP RIVERA Y
DAMAS COOPERATIVE ASSOCIATION, INC

DATE FUNDED	NAT OBJ	LOW MOD	LOW	EXT LOW	TOTAL NUMBER OF HOUSEHOLDS ASSISTED							FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
					WHIT	BLCK	HISP	PACI	ALSK	TOTAL	THRU				PGM YR	IN
091400	LMH	29	0	0	0	29	0	0	0	29	0	\$0.00	\$400,000.00	\$0.00	\$0.00	

PROJECT NAME: Construction Assistance Program
ACTIVITY NO: 505
ACTIVITY NAME, LOCATION & DESCRIPTION
ED TECHNICAL SUPPORT
3045 15TH STREET, N.W.

MATRIX CODE: 05D

PROJECT ID: 0004/1999
REG CITE: 570.201(e)
ACCOMPLISHMENT / STATUS
STATUS: UNDERWAY
ACTUAL PGM YR ACCOMPLISHMENTS: 42 YOUTH
PGM YR ACCOMPLISHMENT NARRATIVE:
86% OF FUNDS DRAWN TO DATE (\$217,220). PROJECT IS ON-GOING

WASHINGTON DC.
TECHNICAL SUPPORT ASSOCIATED WITH THE OPERATION OF THE
COLUMBIA HEIGHTS YOUTHBUILD PROGRAM - LATIN AMERICAN YOUTH
CENTER

DATE FUNDED	NAT OBJ	LOW MOD	LOW	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED							FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
					WHIT	BLCK	HISP	PACI	ALSK	TOTAL	THRU				PGM YR	IN
092600	LMC	42	0	0	0	42	0	0	42	0	\$0.00	\$250,000.00	\$25,109.93	\$25,109.93		

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
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PGM YR COVERED: 10/01/1999 TO 09/30/2000

NAME OF GRANTEE: WASHINGTON, DC
PROJECT NAME: Construction Assistance Program
ACTIVITY NO: 508
ACTIVITY NAME, LOCATION & DESCRIPTION
PUBLIC FACILITIES AND IMPROVEMENTS
VARIOUS HISTORIC SITES IN SHAW COMMUNITY

PROJECT ID: 0004/1999
REG CITE: 570.201(c)
ACCOMPLISHMENT / STATUS
STATUS: UNDERWAY
ACTUAL PGM YR ACCOMPLISHMENTS: 0 PUBLIC FACILITIES
PGM YR ACCOMPLISHMENT NARRATIVE:
\$27,125 OF FUNDS HAVE BEEN DISBURSED. DESIGN PLANS AND 2% OF
SIGN MARKINGS HAVE BEEN PLACED ON STRUCTURES IN U STREET AREA

WASHINGTON DC.
THE U STREET SIGNAGE PROGRAM/US STREET CORRIDOR SPRUCE-UP
PROGRAM ADDRESS PROBLEMS OF SLUMS AND BLIGHT IN THE SHAW
URBAN RENEWAL AREA

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	WHIT	BLCK	HISP	PACI	IND ALSK	TOTAL	FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED THRU PGM YR	IN PGM YR
092700		0	0	0	0	0	0	0	0	0	\$0.00	\$95,000.00	\$2,440.17	\$2,440.17

PROJECT NAME: Economic Development Program--Sec. 108
ACTIVITY NO: 449
ACTIVITY NAME, LOCATION & DESCRIPTION
SECTION 108

PROJECT ID: 0005/1999
REG CITE:
ACCOMPLISHMENT / STATUS
STATUS: COMPLETED ON 07/28/00
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:
SCHEDULE PAYMENT FOR PARKSIDE TERRACE DEFAULT LOAN

WASHINGTON DC.
SECTION 108 PAYMENT

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	WHIT	BLCK	HISP	PACI	IND ALSK	TOTAL	FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED THRU PGM YR	IN PGM YR
071000		0	0	0	0	0	0	0	0	0	\$0.00	\$30,102.00	\$30,102.00	\$30,102.00

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
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PGM YR COVERED: 10/01/1999 TO 09/30/2000

NAME OF GRANTEE: WASHINGTON, DC

PROJECT NAME: Economic Development Program--Sec. 108

ACTIVITY NO: 450

MATRIX CODE: 19F

ACTIVITY NAME, LOCATION & DESCRIPTION

SECTION 108

PROJECT ID: 0005/1999

REG CITE:

ACCOMPLISHMENT / STATUS

STATUS: COMPLETED ON 09/18/00

ACTUAL PGM YR ACCOMPLISHMENTS: 0

PGM YR ACCOMPLISHMENT NARRATIVE:

SCHEDULE PAYMENT MADE ON BEHALF OF PARKSIDE TERRACE DEFAULT LOAN.

SECTION 108 PAYMENT

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED							FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED THRU PGM YR	IN PGM YR
				WHIT	BLCK	HISP	PACI	ALSK	TOTAL						
071000		0	0	0	0	0	0	0	0	0	0	\$0.00	\$414,516.86	\$414,516.86	\$414,516.86

PROJECT NAME: Economic Development Program--Sec. 108

ACTIVITY NO: 459

MATRIX CODE: 19F

ACTIVITY NAME, LOCATION & DESCRIPTION

SECTION 108

PROJECT ID: 0005/1999

REG CITE:

ACCOMPLISHMENT / STATUS

STATUS: UNDERWAY

ACTUAL PGM YR ACCOMPLISHMENTS: 0

PGM YR ACCOMPLISHMENT NARRATIVE:

100% OF FUNDS DRAWN TO DATE FOR SECTION 108 PAYMENT FOR THIS PERIOD

SECTION 108 PAYMENT FOR PARKSIDE

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED							FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED THRU PGM YR	IN PGM YR
				WHIT	BLCK	HISP	PACI	ALSK	TOTAL						
071200		0	0	0	0	0	0	0	0	0	0	\$0.00	\$1,208,006.99	\$1,208,006.99	\$1,208,006.99

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
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PGM YR COVERED: 10/01/1999 TO 09/30/2000

NAME OF GRANTEE: WASHINGTON, DC

PROJECT NAME: Real Estate Appraisal Services

ACTIVITY NO: 387

MATRIX CODE: 21A

ACTIVITY NAME, LOCATION & DESCRIPTION

GENERAL PROGRAM ADMINISTRATION

CITY-WIDE

PROJECT ID: 0006/1999

REG CITE: 570.206

ACCOMPLISHMENT / STATUS

STATUS: UNDERWAY

ACTUAL PGM YR ACCOMPLISHMENTS: 0

PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON

DC.

APPRAISALS, TITLE REPORTS & OTHER SERVICES RELATED TO THE
ACQUISITION AND DISPOSITION OF REAL PROPERTY

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	WHIT	BLCK	HISP	PACI	IND ALSK	TOTAL	FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED THRU PGM YR	IN PGM YR
050800		0	0	0	0	0	0	0	0	0	\$0.00	\$268,543.29	\$268,543.29	\$268,543.29

PROJECT NAME: Real Estate Appraisal Services

ACTIVITY NO: 391

MATRIX CODE: 02

ACTIVITY NAME, LOCATION & DESCRIPTION

REAL EST APPSL - PROGRAM DELIVERY

CITY WIDE

PROJECT ID: 0006/1999

REG CITE: 570.201(b)

ACCOMPLISHMENT / STATUS

STATUS: UNDERWAY

ACTUAL PGM YR ACCOMPLISHMENTS: 0

PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON

DC.

PERSONNEL AND OVERHEAD COSTS FOR THE REAL ESTATE APPRAISAL
PROGRAM

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	WHIT	BLCK	HISP	PACI	IND ALSK	TOTAL	FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED THRU PGM YR	IN PGM YR
050800		0	0	0	0	0	0	0	0	0	\$0.00	\$159,697.43	\$151,526.25	\$151,526.25

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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NAME OF GRANTEE: WASHINGTON, DC

PROJECT NAME: Relocation Payments and Assistance

ACTIVITY NO: 485

MATRIX CODE: 08

ACTIVITY NAME, LOCATION & DESCRIPTION

HOUSING COUNSELING SERVICES

PROJECT ID: 0007/1999

REG CITE: 570.201(i)

ACCOMPLISHMENT / STATUS

STATUS: UNDERWAY

ACTUAL PGM YR ACCOMPLISHMENTS: 0

PGM YR ACCOMPLISHMENT NARRATIVE:

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED							ASIA PACI	IND ALSK	FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED THRU PGM YR	IN PGM YR
073100		0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	\$25,457.82	\$25,457.82	\$25,457.82

PROJECT NAME: Community Development Neighborhood Services

ACTIVITY NO: 397

MATRIX CODE: 19C

ACTIVITY NAME, LOCATION & DESCRIPTION

NDAP-MERCHANT ASSOCIATION

VARIOUS SITES

PROJECT ID: 0009/1999

REG CITE:

ACCOMPLISHMENT / STATUS

STATUS: FUNDS BUDGETED

ACTUAL PGM YR ACCOMPLISHMENTS: 0

PGM YR ACCOMPLISHMENT NARRATIVE:

PROVIDE ASSISTANCE TO SIX NEIGHBORHOOD MERCHANT ASSOCIATIONS.

WASHINGTON

DC. 20002

COMMUNITY DEVELOPMENT CORPORATIONS PROVIDE FUNDS FOR

MERCHANTS IN THEIR SERVICE AREAS.

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED							ASIA PACI	IND ALSK	FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED THRU PGM YR	IN PGM YR
062000	LMA	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	\$132,000.00	\$0.00	\$0.00

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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NAME OF GRANTEE: WASHINGTON, DC

PROJECT NAME: Community Development Neighborhood Services

ACTIVITY NO: 400

MATRIX CODE: 19C

ACTIVITY NAME, LOCATION & DESCRIPTION

ANACOSTIC ECONOMIC DEVELOPMENT CORP.

PROJECT ID: 0009/1999

REG CITE:

ACCOMPLISHMENT / STATUS

STATUS: UNDERWAY

ACTUAL PGM YR ACCOMPLISHMENTS: 0

PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON

DC.

DATE FUNDED	NAT OBJ	LOW MOD	LOW	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED							FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
					WHIT	BLCK	HISP	PACI	ALSK	TOTAL	THRU PGM YR				IN PGM YR	
062000	LMJP	0	0	0	0	0	0	0	0	0	0	0	\$0.00	\$552,078.00	\$452,708.44	\$452,708.44

PROJECT NAME: Community Development Neighborhood Services

ACTIVITY NO: 401

MATRIX CODE: 19C

ACTIVITY NAME, LOCATION & DESCRIPTION

DEVELOPMENT CORP. OF COLUMBIA HEIGHTS

PROJECT ID: 0009/1999

REG CITE:

ACCOMPLISHMENT / STATUS

STATUS: UNDERWAY

ACTUAL PGM YR ACCOMPLISHMENTS: 0

PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON

DC.

TO INCREASE GRANT AGREEMENT BY \$35,209 FOR THE TIVOLI

THE TIVOLI PROJECT INCLUDES THE RESTORATION OF EXTERIOR AND INTERIOR THEATER, THE REHABILITATION OF THE INTERIOR FOR RETAIL SPACE, CONSTRUCTION OF THE GIANT SUPERMARKET AND HOUSING ON THE REST OF PARCEL 29 BY HORNING BROTHERS. THIS IS A GRANT TO MODIFY THE EXISTING GRANT AGREEMENT BY \$35,209.

DATE FUNDED	NAT OBJ	LOW MOD	LOW	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED							FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
					WHIT	BLCK	HISP	PACI	ALSK	TOTAL	THRU PGM YR				IN PGM YR	
062000		0	0	0	0	0	0	0	0	0	0	0	\$0.00	\$649,208.57	\$525,578.57	\$525,578.57

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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NAME OF GRANTEE: WASHINGTON, DC
PROJECT NAME: Community Development Neighborhood Services
ACTIVITY NO: 402
ACTIVITY NAME, LOCATION & DESCRIPTION
EAST OF THE RIVER COMM.DEV. CORP.
3101 MARTIN LUTHER KING JR. AVE, SE

PROJECT ID: 0009/1999
REG CITE:
ACCOMPLISHMENT / STATUS
STATUS: UNDERWAY
ACTUAL PGM YR ACCOMPLISHMENTS: 114 JOBS
PGM YR ACCOMPLISHMENT NARRATIVE:
DURING FY 2000, EAST OF THE RIVER CREATED A TOTAL OF 114 JOBS;
98 TEMPORARY AND 16 PERMANENT JOBS.

WASHINGTON DC. 20020

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED							FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
				WHIT	BLCK	HISP	PACI	ALSK	TOTAL	THRU PGM YR				IN PGM YR	
062000	LMJ	0	0	0	0	0	0	0	0	0	0	\$0.00	\$599,603.22	\$486,751.22	\$486,751.22

PROJECT NAME: Community Development Neighborhood Services
ACTIVITY NO: 403
ACTIVITY NAME, LOCATION & DESCRIPTION
H STREET COMM. DEV. CORP.
501 H STREET, NE

PROJECT ID: 0009/1999
REG CITE:
ACCOMPLISHMENT / STATUS
STATUS: UNDERWAY
ACTUAL PGM YR ACCOMPLISHMENTS: 35 JOBS
PGM YR ACCOMPLISHMENT NARRATIVE:
DURING FY 2000, H STREET, CDC (SA4) CREATED 35 JOBS;25 TEMPORARY AND
10 PERMANENT, IN THE WARD 4 SERVICING AREA.

WASHINGTON DC. 20002

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED							FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
				WHIT	BLCK	HISP	PACI	ALSK	TOTAL	THRU PGM YR				IN PGM YR	
062000	LMJ	0	0	0	0	0	0	0	0	0	0	\$0.00	\$556,197.00	\$456,316.00	\$456,316.00

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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NAME OF GRANTEE: WASHINGTON, DC
PROJECT NAME: Community Development Neighborhood Services
ACTIVITY NO: 404
ACTIVITY NAME, LOCATION & DESCRIPTION
H STREET COMM. DEV. CORP(WARD 5 AREA)
501 H STREET, NE

PROJECT ID: 0009/1999
REG CITE:
ACCOMPLISHMENT / STATUS
STATUS: UNDERWAY
ACTUAL PGM YR ACCOMPLISHMENTS: 17 JOBS
PGM YR ACCOMPLISHMENT NARRATIVE:
DURING FY 2000, H STREET, CDC CREATED 17 JOBS IN ITS SERVICING AREA.
10 PERMANENT JOBS AND 7 TEMPORARY JOBS.

WASHINGTON DC. 20002

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	WHIT	BLCK	HISP	PACI	IND ALSK	TOTAL	FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED THRU PGM YR	IN PGM YR
062000	LMJ	0	0	0	0	0	0	0	0	0	\$0.00	\$451,697.40	\$328,592.40	\$328,592.40

PROJECT NAME: Community Development Neighborhood Services
ACTIVITY NO: 405
ACTIVITY NAME, LOCATION & DESCRIPTION
LATINO ECONOMIC DEV. CORP.
2316 18TH STREET, NW

PROJECT ID: 0009/1999
REG CITE:
ACCOMPLISHMENT / STATUS
STATUS: UNDERWAY
ACTUAL PGM YR ACCOMPLISHMENTS: 339 JOBS
PGM YR ACCOMPLISHMENT NARRATIVE:
DURING FY 2000, LATINO ECONOMIC CDC, CREATED 339 JOBS.
196 PERMANENT JOBS AND 143 TEMPORARY JOBS.

WASHINGTON DC. 20009

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	WHIT	BLCK	HISP	PACI	IND ALSK	TOTAL	FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED THRU PGM YR	IN PGM YR
062000	LMJ	0	0	0	0	0	0	0	0	0	\$0.00	\$597,185.00	\$433,839.44	\$433,839.44

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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NAME OF GRANTEE: WASHINGTON, DC
PROJECT NAME: Community Development Neighborhood Services
ACTIVITY NO: 406
ACTIVITY NAME, LOCATION & DESCRIPTION
MARSHALL HEIGHTS COMM. DEV. CORP.
3939 BENNING ROAD, NE

PROJECT ID: 0009/1999
REG CITE:
ACCOMPLISHMENT / STATUS
STATUS: UNDERWAY
ACTUAL PGM YR ACCOMPLISHMENTS: 101 JOBS
PGM YR ACCOMPLISHMENT NARRATIVE:
DURING FY 2000, MARSHALL HEIGHTS CREATED 101 JOBS; 99 PERMANENT AND
2 TEMPORARY JOBS.

WASHINGTON DC. 20019

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	WHIT	BLCK	HISP	PACI	IND ALSK	TOTAL	FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED THRU PGM YR	IN PGM YR
062000	LMJ	0	0	0	0	0	0	0	0	0	\$0.00	\$654,148.08	\$548,306.08	\$548,306.08

PROJECT NAME: Community Development Neighborhood Services
ACTIVITY NO: 407
ACTIVITY NAME, LOCATION & DESCRIPTION
NORTH CAPITOL NEIGHBORHOOD DEV. CORP.
1330 NORTH CAPITOL ST, NW

PROJECT ID: 0009/1999
REG CITE:
ACCOMPLISHMENT / STATUS
STATUS: UNDERWAY
ACTUAL PGM YR ACCOMPLISHMENTS: 12 JOBS
PGM YR ACCOMPLISHMENT NARRATIVE:
DURING FY 2000, NCND CREATED 12 JOBS; 10 TEMPORARY AND 2 PERMANENT.

WASHINGTON DC. 20001

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	WHIT	BLCK	HISP	PACI	IND ALSK	TOTAL	FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED THRU PGM YR	IN PGM YR
062000	LMJ	0	0	0	0	0	0	0	0	0	\$0.00	\$399,939.00	\$399,939.00	\$399,939.00

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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NAME OF GRANTEE: WASHINGTON, DC
PROJECT NAME: Community Development Neighborhood Services
ACTIVITY NO: 408
ACTIVITY NAME, LOCATION & DESCRIPTION
PEOPLE'S INVOLVEMENT CORPORATION
2146 GEORGIA AVE, NW

PROJECT ID: 0009/1999
REG CITE:
ACCOMPLISHMENT / STATUS
STATUS: UNDERWAY
ACTUAL PGM YR ACCOMPLISHMENTS: 162 JOBS
PGM YR ACCOMPLISHMENT NARRATIVE:
DURING FY 2000, PIC CREATED 162 JOBS; 8 PERMANENT AND 154 TEMPORARY.

WASHINGTON DC. 20001

DATE FUNDED	NAT OBJ	LOW MOD	LOW	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED							FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
					WHIT	BLCK	HISP	PACI	ALSK	TOTAL	THRU PGM YR				IN PGM YR	
062000	LMJ		0	0	0	0	0	0	0	0	0	0	\$0.00	\$955,937.79	\$684,047.00	\$684,047.00

PROJECT NAME: Community Development Neighborhood Services
ACTIVITY NO: 488
ACTIVITY NAME, LOCATION & DESCRIPTION
ADMINISTRATION

PROJECT ID: 0009/1999
REG CITE:
ACCOMPLISHMENT / STATUS
STATUS: UNDERWAY
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:

DATE FUNDED	NAT OBJ	LOW MOD	LOW	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED							FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
					WHIT	BLCK	HISP	PACI	ALSK	TOTAL	THRU PGM YR				IN PGM YR	
073100			0	0	0	0	0	0	0	0	0	0	\$0.00	\$208,939.90	\$190,519.62	\$190,519.62

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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NAME OF GRANTEE: WASHINGTON, DC

PROJECT NAME: Community Based Services/Housing Counseling/C

ACTIVITY NO: 399

MATRIX CODE: 05

ACTIVITY NAME, LOCATION & DESCRIPTION

COMMUNITY BASED SERVICES PROGRAM

PROJECT ID: 0010/1999

REG CITE: 570.201(e)

ACCOMPLISHMENT / STATUS

STATUS: FUNDS BUDGETED

ACTUAL PGM YR ACCOMPLISHMENTS: 0

PGM YR ACCOMPLISHMENT NARRATIVE:

HOUSING COUNSELING SERVICES

WASHINGTON

DC.

HOUSING COUNSELING SERVICES

DATE FUNDED	NAT OBJ	LOW MOD	LOW	EXT LOW	WHIT	BLCK	HISP	ASIA PACI	IND ALSK	TOTAL	FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED THRU PGM YR	IN PGM YR
061600		0	0	0	0	0	0	0	0	0	0	\$0.00	\$1,467,550.00	\$0.00	\$0.00

PROJECT NAME: Community Based Services/Housing Counseling/C

ACTIVITY NO: 445

MATRIX CODE: 21A

ACTIVITY NAME, LOCATION & DESCRIPTION

MANNA, INC.

828 EVARTS STREET, N.E.

WASHINGTON

PROJECT ID: 0010/1999

REG CITE: 570.206

ACCOMPLISHMENT / STATUS

STATUS: UNDERWAY

ACTUAL PGM YR ACCOMPLISHMENTS: 0

PGM YR ACCOMPLISHMENT NARRATIVE:

TO PROVIDE ADMINISTRATIVE COSTS FOR VARIOUS HOUSING PROJECTS.

DC. 20017

ADMINISTRATIVE COSTS FOR VARIOUS HOUSING PROJECTS.

DATE FUNDED	NAT OBJ	LOW MOD	LOW	EXT LOW	WHIT	BLCK	HISP	ASIA PACI	IND ALSK	TOTAL	FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED THRU PGM YR	IN PGM YR
070700		0	0	0	0	0	0	0	0	0	0	\$0.00	\$175,667.52	\$85,667.52	\$85,667.52

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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NAME OF GRANTEE: WASHINGTON, DC

PROJECT NAME: Community Based Services/Housing Counseling/C
ACTIVITY NO: 467 MATRIX CODE: 05
ACTIVITY NAME, LOCATION & DESCRIPTION
HOUSING COUNSELING SERVICES (CENTER CITY)
2430 ONTARIO ROAD, N.W.
WASHINGTON

PROJECT ID: 0010/1999

REG CITE: 570.201(e)

ACCOMPLISHMENT / STATUS

STATUS: UNDERWAY

ACTUAL PGM YR ACCOMPLISHMENTS: 0

PGM YR ACCOMPLISHMENT NARRATIVE:

TO PROVIDE HOUSING COUNSELING SERVICES TO THE RESIDENTS OF THE DISTRICT
OF COLUMBIA.

DC. 20009

PROVIDE HOUSING COUNSELING SERVICES TO THE DISTRICT OF
COLUMBIA.

DATE FUNDED	NAT OBJ	LOW MOD	LOW	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED							FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
					WHIT	BLCK	HISP	PACI	ALSK	TOTAL	THRU PGM YR				IN PGM YR	
072400	LMA		0	0	0	0	0	0	0	0	0	0	\$0.00	\$345,050.00	\$258,787.50	\$258,787.50

PROJECT NAME: Community Based Services/Housing Counseling/C
ACTIVITY NO: 469 MATRIX CODE: 05
ACTIVITY NAME, LOCATION & DESCRIPTION
HOUSING COUNSELING SERVICES (LATINO)
2430 ONTARIO ROAD, N.W.
WASHINGTON

PROJECT ID: 0010/1999

REG CITE: 570.201(e)

ACCOMPLISHMENT / STATUS

STATUS: UNDERWAY

ACTUAL PGM YR ACCOMPLISHMENTS: 361 PEOPLE (GENERAL)

PGM YR ACCOMPLISHMENT NARRATIVE:

DURING FY 2000, HCS, LATINO PROVIDED HOUSING COUNSELING TO 361
RESIDENTS.

WASHINGTON

DC. 20009

TO PROVIDE HOUSING COUNSELING SERVICES TO THE RESIDENTS OF
THE DISTRICT OF COLUMBIA.

DATE FUNDED	NAT OBJ	LOW MOD	LOW	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED							FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
					WHIT	BLCK	HISP	PACI	ALSK	TOTAL	THRU PGM YR				IN PGM YR	
072400	LMC		361	289	0	0	0	361	0	0	361	215	\$0.00	\$311,665.54	\$242,655.54	\$242,655.54

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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NAME OF GRANTEE: WASHINGTON, DC

PROJECT NAME: Community Based Services/Housing Counseling/C
ACTIVITY NO: 470 MATRIX CODE: 05
ACTIVITY NAME, LOCATION & DESCRIPTION
MARSHALL HEIGHTS COMMUNITY DEV. ORG.
3131 BENNING ROAD, N.E.
WASHINGTON

PROJECT ID: 0010/1999

REG CITE: 570.201(e)

ACCOMPLISHMENT / STATUS

STATUS: UNDERWAY

ACTUAL PGM YR ACCOMPLISHMENTS: 971 PEOPLE (GENERAL)

PGM YR ACCOMPLISHMENT NARRATIVE:

PROVIDED HOUSING COUNSELING SERVICES TO 971 RESIDENTS.

DC. 20019

TO PROVIDE HOUSING COUNSELING SERVICES TO THE RESIDENTS OF
THE DISTRICT OF COLUMBIA.

DATE	NAT	LOW	EXT	TOTAL NUMBER OF PERSONS ASSISTED							FEML	TOTAL		TOTAL DISBURSED	
FUNDED	OBJ	MOD	LOW	WHIT	BLCK	HISP	PACI	ALSK	TOTAL	HEAD		UNLIQ	OBLIG	AUTHORIZED	THRU PGM YR
072400	LMC		853	770	0	0	971	0	0	0	971	781	\$0.00	\$291,607.00	\$277,026.00
															\$277,026.00

PROJECT NAME: Community Based Services/Housing Counseling/C
ACTIVITY NO: 471 MATRIX CODE: 05
ACTIVITY NAME, LOCATION & DESCRIPTION
UNIVERSITY LEGAL SERVICES #NE
300 I STREET, N.E., SUITE 202

PROJECT ID: 0010/1999

REG CITE: 570.201(e)

ACCOMPLISHMENT / STATUS

STATUS: UNDERWAY

ACTUAL PGM YR ACCOMPLISHMENTS: 2629 PEOPLE (GENERAL)

PGM YR ACCOMPLISHMENT NARRATIVE:

DURING PROGRAM YEAR 2000, UNIVERSITY LEGAL SERVICES, NE SERVED A TOTAL
OF 2,629 RESIDENTS.

WASHINGTON

DC. 20002

TO PROVIDE HOUSING COUNSELING SERVICES FOR THE RESIDENTS OF
THE DISTRICT OF COLUMBIA IN SEVERAL AREAS OF NORTHEAST.

DATE	NAT	LOW	EXT	TOTAL NUMBER OF PERSONS ASSISTED							FEML	TOTAL		TOTAL DISBURSED	
FUNDED	OBJ	MOD	LOW	WHIT	BLCK	HISP	PACI	ALSK	TOTAL	HEAD		UNLIQ	OBLIG	AUTHORIZED	THRU PGM YR
072400	LMC		2195	638	0	66	2523	16	24	0	2629	1657	\$0.00	\$479,991.00	\$387,666.46
															\$387,666.46

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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NAME OF GRANTEE: WASHINGTON, DC

PROJECT NAME: Community Based Services/Housing Counseling/C
ACTIVITY NO: 472 MATRIX CODE: 05
ACTIVITY NAME, LOCATION & DESCRIPTION
UNIVERSITY LEGAL SERVICES #SE
300 I STREET, N.E., SUITE 202

PROJECT ID: 0010/1999

REG CITE: 570.201(e)

ACCOMPLISHMENT / STATUS

STATUS: UNDERWAY

ACTUAL PGM YR ACCOMPLISHMENTS: 1066 PEOPLE (GENERAL)

PGM YR ACCOMPLISHMENT NARRATIVE:

DURING PROGRAM YEAR 2000, UNIVERSITY LEGAL SERVICES, SE SERVED 1,066
RESIDENTS.

WASHINGTON

DC. 20002

TO PROVIDE HOUSING COUNSELING SERVICES TO THE RESIDENTS OF
THE DISTRICT OF COLUMBIA IN SEVERAL AREAS OFSOUTHEAST.

DATE	NAT	LOW	EXT	TOTAL NUMBER OF PERSONS ASSISTED							FEML	UNLIQ OBLIG		TOTAL	TOTAL DISBURSED	
FUNDED	OBJ	MOD	LOW	WHIT	BLCK	HISP	PACI	ALSK	TOTAL	HEAD				AUTHORIZED	THRU PGM YR	IN PGM YR
072400	LMC		897	380	0	13	1053	0	0	0	1066	758	\$0.00	\$298,975.00	\$224,231.00	\$224,231.00

PROJECT NAME: Community Based Services/Housing Counseling/C
ACTIVITY NO: 512 MATRIX CODE: 05
ACTIVITY NAME, LOCATION & DESCRIPTION
WASHINGTON POST

PROJECT ID: 0010/1999

REG CITE: 570.201(e)

ACCOMPLISHMENT / STATUS

STATUS: UNDERWAY

ACTUAL PGM YR ACCOMPLISHMENTS: 0

PGM YR ACCOMPLISHMENT NARRATIVE:

DATE	NAT	LOW	EXT	TOTAL NUMBER OF PERSONS ASSISTED							FEML	UNLIQ OBLIG		TOTAL	TOTAL DISBURSED	
FUNDED	OBJ	MOD	LOW	WHIT	BLCK	HISP	PACI	ALSK	TOTAL	HEAD				AUTHORIZED	THRU PGM YR	IN PGM YR
092700			0	0	0	0	0	0	0	0	0	\$0.00		\$698.40	\$698.40	\$698.40

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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NAME OF GRANTEE: WASHINGTON, DC
PROJECT NAME: Fair Housing Program
ACTIVITY NO: 444
ACTIVITY NAME, LOCATION & DESCRIPTION
FAIR HOUSING PROGRAM
1212 NEW YORK AVENUE, N.W.

MATRIX CODE: 05J

PROJECT ID: 0011/1999
REG CITE: 570.201(e)
ACCOMPLISHMENT / STATUS
STATUS: UNDERWAY
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON DC.
FAIR HOUSING COUNCIL OF GREATER OF WASHINGTON

TO PROVIDE FAIR HOUSING ACTIVITIES IN THE DC.

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED							ASIA PACI	IND ALSK	FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
				WHIT	BLCK	HISP										THRU PGM YR	IN PGM YR
070600	LMC	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	\$50,000.00	\$47,500.00	\$47,500.00

PROJECT NAME: Apartment Improvement Program
ACTIVITY NO: 390
ACTIVITY NAME, LOCATION & DESCRIPTION
ED-DIRECT FINAL ASSISTANT FOR-PROFIT

MATRIX CODE: 18A

PROJECT ID: 0012/1999
REG CITE: 570.203(b)
ACCOMPLISHMENT / STATUS
STATUS: UNDERWAY
ACTUAL PGM YR ACCOMPLISHMENTS: 0 ORGANIZATIONS
PGM YR ACCOMPLISHMENT NARRATIVE:
100% OF FUNDING DISBURSED.

WASHINGTON DC.
PROGRAM PROVIDES T/A IN DEVELOPING IMPROVEMENT PLANS FOR
DETERIORATED AND DISTRESSED MULTI-FAMILY PROPERTIES.
APARTMENT IMPROVEMENT PROGRAM

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED							ASIA PACI	IND ALSK	FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
				WHIT	BLCK	HISP										THRU PGM YR	IN PGM YR
050800		0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	\$117,779.03	\$117,779.03	\$117,779.03

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
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PGM YR COVERED: 10/01/1999 TO 09/30/2000

NAME OF GRANTEE: WASHINGTON, DC
PROJECT NAME: Community Development Planning
ACTIVITY NO: 409
ACTIVITY NAME, LOCATION & DESCRIPTION
PLANNING

MATRIX CODE: 20

PROJECT ID: 0017/1999
REG CITE: 570.205
ACCOMPLISHMENT / STATUS
STATUS: UNDERWAY

ACTUAL PGM YR ACCOMPLISHMENTS: 0

PGM YR ACCOMPLISHMENT NARRATIVE:

BLK BOUNDED BY NORTH CAP./1ST ST & MICHIGAN
AVENUE AND CHANNING, N.W.
WASHINGTON DC.
ENGINEERING AND ENVIRONMENTAL ASSESSMENT OF MCMILLIAN SAND
FILTER SITE

ANALYSIS TO DETERMINE THE ABILITY OF FILTRATION COMPARTMENTS IN GOOD
CONDITION TO TAKE ADDITIONAL DESIGN LOADS OF BUILDINGS RESULTING FROM
SEVERAL LIKELY DEVELOPMENT SCENARIOS. IF UNABLE TO AKE ADDITIONAL
LOADS DISCUSSION WILL BE NEEDED ON WHAT STRUCTURAL ENGINEERING
STRATEGIES CAN BE USED TO SUPPORT NEW STRUCTURE THROUGH FILTRATION
COMPARTMENTS WHILE PROTECTING VISUAL INTEGRITY OF COMPARTMENTS

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	WHIT	BLCK	HISP	ASIA PACI	IND ALSK	TOTAL	FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED THRU PGM YR	IN PGM YR
062300		0	0	0	0	0	0	0	0	0	\$0.00	\$145,746.00	\$120,746.00	\$120,746.00

PROJECT NAME: Community Development Planning
ACTIVITY NO: 460
ACTIVITY NAME, LOCATION & DESCRIPTION
PLANNING
FAR SE/SW-BELLVIEW AREA

MATRIX CODE: 20

PROJECT ID: 0017/1999
REG CITE: 570.205
ACCOMPLISHMENT / STATUS
STATUS: FUNDS BUDGETED

ACTUAL PGM YR ACCOMPLISHMENTS: 0

PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON DC.
AMENDMENT TO CONTRACT; PREPARE SCOPE OF WORK AND FEE
PROPOSAL TO PREPARE A STRATEGIC SMALL AREA PLANNING STUDY
ERCDC/SORG & ASSOCIATES - FAR SE/SW BELLVIEW AREA

PREPARE SCOPE OF WORK AND FEE PROPOSAL TO PREPARE A STRATEGIC SMALL
AREA PLANNING STUDY IN FAR SE/SW BELLVIEW AREA

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	WHIT	BLCK	HISP	ASIA PACI	IND ALSK	TOTAL	FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED THRU PGM YR	IN PGM YR
071200		0	0	0	0	0	0	0	0	0	\$0.00	\$68,967.00	\$0.00	\$0.00

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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PGM YR COVERED: 10/01/1999 TO 09/30/2000

NAME OF GRANTEE: WASHINGTON, DC

PROJECT NAME: Environmental and Program Development

ACTIVITY NO: 486

MATRIX CODE: 20

ACTIVITY NAME, LOCATION & DESCRIPTION

DC AGENDA

PROJECT ID: 0018/1999

REG CITE: 570.205

ACCOMPLISHMENT / STATUS

STATUS: UNDERWAY

ACTUAL PGM YR ACCOMPLISHMENTS: 0

PGM YR ACCOMPLISHMENT NARRATIVE:

DATE	NAT	LOW	EXT	TOTAL NUMBER OF PERSONS ASSISTED							FEML			TOTAL	TOTAL DISBURSED		
FUNDED	OBJ	MOD	LOW	LOW	WHIT	BLCK	HISP	PACI	ALSK	TOTAL	HEAD	UNLIQ	OBLIG	AUTHORIZED	THRU	PGM YR	IN PGM YR
073100		0	0	0	0	0	0	0	0	0	0		\$0.00	\$3,000.00	\$3,000.00		\$3,000.00

PROJECT NAME: Environmental and Program Development

ACTIVITY NO: 487

MATRIX CODE: 20

ACTIVITY NAME, LOCATION & DESCRIPTION

SAVE NY AVENUE

PROJECT ID: 0018/1999

REG CITE: 570.205

ACCOMPLISHMENT / STATUS

STATUS: UNDERWAY

ACTUAL PGM YR ACCOMPLISHMENTS: 0

PGM YR ACCOMPLISHMENT NARRATIVE:

DATE	NAT	LOW	EXT	TOTAL NUMBER OF PERSONS ASSISTED							FEML			TOTAL	TOTAL DISBURSED		
FUNDED	OBJ	MOD	LOW	LOW	WHIT	BLCK	HISP	PACI	ALSK	TOTAL	HEAD	UNLIQ	OBLIG	AUTHORIZED	THRU	PGM YR	IN PGM YR
073100		0	0	0	0	0	0	0	0	0	0		\$0.00	\$21,000.00	\$21,000.00		\$21,000.00

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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PGM YR COVERED: 10/01/1999 TO 09/30/2000

NAME OF GRANTEE: WASHINGTON, DC

PROJECT NAME: CDBG Program Monitoring and Administration -
ACTIVITY NO: 392 MATRIX CODE: 21A
ACTIVITY NAME, LOCATION & DESCRIPTION
ADMINISTRATIVE PERSONNEL COSTS
DEPT OF HOUSING & COMMUNITY DEVELOPMENT

PROJECT ID: 0021/1999
REG CITE: 570.206
ACCOMPLISHMENT / STATUS
STATUS: UNDERWAY
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON DC.

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	WHIT	BLCK	HISP	PACI	IND ALSK	TOTAL	FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED THRU PGM YR	IN PGM YR
050800		0	0	0	0	0	0	0	0	0	\$0.00	\$4,850,491.00	\$3,334,966.75	\$3,334,966.75

PROJECT NAME: CDBG Program Monitoring and Administration -
ACTIVITY NO: 393 MATRIX CODE: 21A
ACTIVITY NAME, LOCATION & DESCRIPTION
CDBG PROGRAM ADMINISTRATION - OVERHEAD
DEPT. OF HOUSING & COMMUNITY DEVELOPMENT

PROJECT ID: 0022/1999
REG CITE: 570.206
ACCOMPLISHMENT / STATUS
STATUS: UNDERWAY
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON DC.

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	WHIT	BLCK	HISP	PACI	IND ALSK	TOTAL	FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED THRU PGM YR	IN PGM YR
050800		0	0	0	0	0	0	0	0	0	\$0.00	\$2,208,179.14	\$1,468,955.98	\$1,468,955.98

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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PGM YR COVERED: 10/01/1999 TO 09/30/2000

NAME OF GRANTEE: WASHINGTON, DC
PROJECT NAME: HOME PURCHASE ASSISTANCE PROGRAM
ACTIVITY NO: 381
ACTIVITY NAME, LOCATION & DESCRIPTION
HPAP-GREATER WASHINGTON URBAN LEAGUE
3501 14TH STREET, NW

PROJECT ID: 0023/1999
REG CITE: 570.201(n)
ACCOMPLISHMENT / STATUS
STATUS: UNDERWAY
ACTUAL PGM YR ACCOMPLISHMENTS: 398 HOUSING UNITS
PGM YR ACCOMPLISHMENT NARRATIVE:
DURING PROGRAM YEAR 2000, THE GWUL CLOSED 374 LOANS, HFA 24,
FOR A TOTAL OF 398 NEW HOMEOWNERS IN DC. OF THE 398,
199 WERE FUNDED WITH CDBG; 24 HOME FEDERAL; 24 HOME MATCH; AND
151 WERE FUNDED WITH REPAYMENT DOLLARS. THE 24 HOME FEDERAL LOANS
WERE FUNDED THRU THE HOUSING FINANCE AGENCY'S MILLENNIUM MORTGAGE
BOND PROGRAM UNDER CONTRACT #99-39.SEE HOME ACTIVITIES UNDER CPS#23.

WASHINGTON DC. 20010
PROVIDE DOWNPAYMENT/CLOSING COST ASSISTANCE TO FIRST TIME
HOMEBUYERS IN THE DISTRICT OF COLUMBIA.

TOTAL NUMBER OF HOUSEHOLDS ASSISTED												UNLIQ	OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	WHIT	BLCK	HISP	ASIA PACI	IND ALSK	TOTAL	FEML HEAD	THRU PGM YR				IN PGM YR	
042700	LMH	331	0	0	13	358	21	3	3	398	295	\$0.00	\$6,640,392.46	\$6,351,056.78	\$6,351,056.78	

PROJECT NAME: HOME PURCHASE ASSISTANCE PROGRAM
ACTIVITY NO: 384
ACTIVITY NAME, LOCATION & DESCRIPTION
HPAP - PROGRAM DELIVERY COSTS
CITY-WIDE ACTIVITIES

PROJECT ID: 0023/1999
REG CITE: 570.201(n)
ACCOMPLISHMENT / STATUS
STATUS: UNDERWAY
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON DC.
PERSONNEL AND OVERHEAD COSTS

TOTAL NUMBER OF PERSONS ASSISTED												UNLIQ	OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	WHIT	BLCK	HISP	ASIA PACI	IND ALSK	TOTAL	FEML HEAD	THRU PGM YR				IN PGM YR	
050400		0	0	0	0	0	0	0	0	0	0	\$0.00	\$238,282.36	\$216,648.49	\$216,648.49	

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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PGM YR COVERED: 10/01/1999 TO 09/30/2000

NAME OF GRANTEE: WASHINGTON, DC
PROJECT NAME: HOME PURCHASE ASSISTANCE PROGRAM
ACTIVITY NO: 476
ACTIVITY NAME, LOCATION & DESCRIPTION
HPAP/INDEPENDENCE FEDERAL SAVINGS BANK
1020 19TH STREET, NW

MATRIX CODE: 13

PROJECT ID: 0023/1999
REG CITE: 570.201(n)
ACCOMPLISHMENT / STATUS
STATUS: UNDERWAY
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:
ADMINISTRATIVE COSTS FOR LOAN SERVICING AND DEBT COLLECTION OF THE
HOME PURCHASE ASSISTANCE PROGRAM LOANS.

WASHINGTON DC.
IFSB TO PROVIDE LOAN SERVICING AND DEBT COLLECTION FOR THE
HOME PURCHASE ASSISTANCE PROGRAM FY 2000 ACCOUNTS.

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	WHIT	BLCK	HISP	PACI	IND ALSK	TOTAL	FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED THRU PGM YR	IN PGM YR
072600		0	0	0	0	0	0	0	0	0	\$0.00	\$78,628.85	\$78,628.85	\$78,628.85

PROJECT NAME: Multi-Family Rehabilitation Program
ACTIVITY NO: 380
ACTIVITY NAME, LOCATION & DESCRIPTION
MULTI-FAMILY REHAB/PROGRAM DELIVERY COST
CITY WIDE

MATRIX CODE: 14B

PROJECT ID: 0025/1999
REG CITE: 570.202
ACCOMPLISHMENT / STATUS
STATUS: UNDERWAY
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:

PERSONNEL AND OVERHEAD COSTS FOR THE MULTI-FAMILY
REHABILITATION PROGRAM

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	WHIT	BLCK	HISP	PACI	IND ALSK	TOTAL	FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED THRU PGM YR	IN PGM YR
050400		0	0	0	0	0	0	0	0	0	\$0.00	\$1,272,776.00	\$1,271,890.84	\$1,271,890.84

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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PGM YR COVERED: 10/01/1999 TO 09/30/2000

NAME OF GRANTEE: WASHINGTON, DC

PROJECT NAME: Multi-Family Rehabilitation Program

ACTIVITY NO: 451

MATRIX CODE: 21A

ACTIVITY NAME, LOCATION & DESCRIPTION

PROGRAM ADMINISTRATION

PROJECT ID: 0025/1999

REG CITE: 570.206

ACCOMPLISHMENT / STATUS

STATUS: UNDERWAY

ACTUAL PGM YR ACCOMPLISHMENTS: 0

PGM YR ACCOMPLISHMENT NARRATIVE:

STAFF TRAINING FROM COMPUMASTER

DATE FUNDED	NAT OBJ	LOW MOD	LOW	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED							UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
					WHIT	BLCK	HISP	PACI	ALSK	TOTAL	HEAD			THRU PGM YR	IN PGM YR
071000		0	0	0	0	0	0	0	0	0	0	\$0.00	\$399.00	\$399.00	\$399.00

PROJECT NAME: Multi-Family Rehabilitation Program

ACTIVITY NO: 452

MATRIX CODE: 14H

ACTIVITY NAME, LOCATION & DESCRIPTION

PROGRAM ADMINISTRATION

PROJECT ID: 0025/1999

REG CITE: 570.202

ACCOMPLISHMENT / STATUS

STATUS: UNDERWAY

ACTUAL PGM YR ACCOMPLISHMENTS: 0

PGM YR ACCOMPLISHMENT NARRATIVE:

STAFF TRAINING FROM COMPUMASTER

DATE FUNDED	NAT OBJ	LOW MOD	LOW	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED							UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
					WHIT	BLCK	HISP	PACI	ALSK	TOTAL	HEAD			THRU PGM YR	IN PGM YR
071000		0	0	0	0	0	0	0	0	0	0	\$0.00	\$399.00	\$399.00	\$399.00

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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PGM YR COVERED: 10/01/1999 TO 09/30/2000

NAME OF GRANTEE: WASHINGTON, DC

PROJECT NAME: Multi-Family Rehabilitation Program

ACTIVITY NO: 453

MATRIX CODE: 21A

ACTIVITY NAME, LOCATION & DESCRIPTION

PROGRAM ADMINISTRATION

PROJECT ID: 0025/1999

REG CITE: 570.206

ACCOMPLISHMENT / STATUS

STATUS: UNDERWAY

ACTUAL PGM YR ACCOMPLISHMENTS: 0

PGM YR ACCOMPLISHMENT NARRATIVE:

STAFF TRAINING FROM SKILLPATH SEMINARS

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	WHIT	BLCK	HISP	ASIA PACI	IND ALSK	TOTAL	FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED THRU PGM YR	IN PGM YR
071000		0	0	0	0	0	0	0	0	0	\$0.00	\$498.00	\$498.00	\$498.00

PROJECT NAME: Multi-Family Rehabilitation Program

ACTIVITY NO: 484

MATRIX CODE: 14B

ACTIVITY NAME, LOCATION & DESCRIPTION

MULTI-FAMILY REHABILITATION.

931 POTOMAC AVENUE, S.E.

PROJECT ID: 0025/1999

REG CITE: 570.202

ACCOMPLISHMENT / STATUS

STATUS: UNDERWAY

ACTUAL PGM YR ACCOMPLISHMENTS: 0

PGM YR ACCOMPLISHMENT NARRATIVE:

PROJECT IN PROCESS, ONE PAYMENT HAS BEEN REQUESTED AND DRAWN IN THE AMOUNT OF \$37,522

WASHINGTON DC. 20003
REHAB OF 1477 NEWTON STREET, N.W.
HAVEN HOUSE COOPERATIVE ASSOC.

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	WHIT	BLCK	HISP	ASIA PACI	IND ALSK	TOTAL	FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED THRU PGM YR	IN PGM YR
073100		0	0	0	0	0	0	0	0	0	\$0.00	\$375,000.00	\$37,522.00	\$37,522.00

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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PGM YR COVERED: 10/01/1999 TO 09/30/2000

NAME OF GRANTEE: WASHINGTON, DC

PROJECT NAME: Single Family Rehabilitation Program

ACTIVITY NO: 378

MATRIX CODE: 14A

ACTIVITY NAME, LOCATION & DESCRIPTION

SINGLE FAMILY HOUSING REHAB PROGRAM

DIRECT PROGRAM COSTS

CITY WIDE

PROJECT ID: 0026/1999

REG CITE: 570.202

ACCOMPLISHMENT / STATUS

STATUS: UNDERWAY

ACTUAL PGM YR ACCOMPLISHMENTS: 96 HOUSING UNITS

PGM YR ACCOMPLISHMENT NARRATIVE:

DURING FY 2000 (OCTOBER 1, 1999 THRU SEPT. 30, 2000) THIS PROGRAM

PROVIDED REHABILITATION SERVICES THROUGH THE SCHRIP PROGRAM,

ROOFING, HANDICAPPED AND SINGLE FAMILY REHAB PROGRAMS TO 96 HOUSING

UNITS IN THE DISTRICT.

WASHINGTON

DC.

PROVIDES LOW-COST FINANCING FOR THE REHAB OF 1 TO 4 UNIT

HOUSING LOCATED IN TARGETED AREAS OF THE CITY.

DATE FUNDED	NAT OBJ	LOW MOD	LOW	EXT LOW	TOTAL NUMBER OF HOUSEHOLDS ASSISTED							FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
					WHIT	BLCK	HISP	PACI	IND	ALSK	TOTAL				THRU PGM YR	IN PGM YR
042700	LMH	96	64	32	1	95	0	0	0	96	66	\$0.00	\$1,679,023.29	\$1,679,023.29	\$1,679,023.29	

PROJECT NAME: Single Family Rehabilitation Program

ACTIVITY NO: 379

MATRIX CODE: 14A

ACTIVITY NAME, LOCATION & DESCRIPTION

SINGLE FAMILY REHAB - PROGRAM DELIVERY

CITY WIDE

PROJECT ID: 0026/1999

REG CITE: 570.202

ACCOMPLISHMENT / STATUS

STATUS: UNDERWAY

ACTUAL PGM YR ACCOMPLISHMENTS: 0

PGM YR ACCOMPLISHMENT NARRATIVE:

WASHINGTON

DC.

PERSONNEL AND OVERHEAD COSTS FOR THE SINGLE FAMILY REHAB

PROGRAM

DATE FUNDED	NAT OBJ	LOW MOD	LOW	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED							FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
					WHIT	BLCK	HISP	PACI	IND	ALSK	TOTAL				THRU PGM YR	IN PGM YR
042700		0	0	0	0	0	0	0	0	0	0	\$0.00	\$540,465.98	\$204,248.52	\$204,248.52	

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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PGM YR COVERED: 10/01/1999 TO 09/30/2000

NAME OF GRANTEE: WASHINGTON, DC

PROJECT NAME: Single Family Rehabilitation Program

PROJECT ID: 0026/1999

ACTIVITY NO: 477

MATRIX CODE: 14A

REG CITE: 570.202

ACTIVITY NAME, LOCATION & DESCRIPTION

ACCOMPLISHMENT / STATUS

SINGLE FAMILY REHABILITATION

STATUS: FUNDS BUDGETED

1006 E STREET, N.W.

ACTUAL PGM YR ACCOMPLISHMENTS: 0

WASHINGTON

PGM YR ACCOMPLISHMENT NARRATIVE:

DC. 20004

ESTABLISHMENT OF SINGLE FAMILY RESIDENTIAL REHABILITATION

ACCOUNTS WITH INDEPENDENCE FEDERAL SAVINGS BANK

DATE FUNDED	NAT OBJ	LOW MOD	LOW	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED							FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
					WHIT	BLCK	HISP	PACI	IND	ALSK	TOTAL				THRU PGM YR	IN PGM YR
072700		0	0	0	0	0	0	0	0	0	0	\$0.00	\$852,132.00	\$0.00	\$0.00	

PROJECT NAME: Housing Finance for Elderly, Dependent and Di

PROJECT ID: 0028/1999

ACTIVITY NO: 385

MATRIX CODE: 14B

REG CITE: 570.202

ACTIVITY NAME, LOCATION & DESCRIPTION

ACCOMPLISHMENT / STATUS

HOFEDD PROGRAM DELIVERY COSTS

STATUS: UNDERWAY

ACTUAL PGM YR ACCOMPLISHMENTS: 0

PGM YR ACCOMPLISHMENT NARRATIVE:

PERSONNEL AND OVERHEAD COSTS

DATE FUNDED	NAT OBJ	LOW MOD	LOW	EXT LOW	TOTAL NUMBER OF PERSONS ASSISTED							FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED	
					WHIT	BLCK	HISP	PACI	IND	ALSK	TOTAL				THRU PGM YR	IN PGM YR
050400		0	0	0	0	0	0	0	0	0	0	\$0.00	\$50,000.00	\$49,717.13	\$49,717.13	

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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PGM YR COVERED: 10/01/1999 TO 09/30/2000

NAME OF GRANTEE: WASHINGTON, DC
PROJECT NAME: First Right Purchase Program
ACTIVITY NO: 473
ACTIVITY NAME, LOCATION & DESCRIPTION
SEED MONEY LOAN & EARNEST DEPOSIT LOAN
3446 CONNECTICUT AVENUE, N.W.
WASHINGTON

PROJECT ID: 0036/1999
REG CITE: 570.201(a)
ACCOMPLISHMENT / STATUS
STATUS: FUNDS BUDGETED
ACTUAL PGM YR ACCOMPLISHMENTS: 0
PGM YR ACCOMPLISHMENT NARRATIVE:

DC.

FOR ASSISTANCE IN OBTAINING AN ATTORNEY, FINANCIAL PACKAGER,
ARCHITECT AND 5% OF THE CONTRACT PRICE FOR ACQUISITION OF
THE PROPERTY.

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	WHIT	BLCK	HISP	PACI	IND ALSK	TOTAL	FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED THRU PGM YR	IN PGM YR
072400		0	0	0	0	0	0	0	0	0	\$0.00	\$104,000.00	\$0.00	\$0.00

PROJECT NAME: Home Ownership Developer's Incentive Fund
ACTIVITY NO: 395
ACTIVITY NAME, LOCATION & DESCRIPTION
HODIF/GREATER WASHINGTON URBAN LEAGUE
VARIOUS SITES

PROJECT ID: 0037/1999
REG CITE: 570.204
ACCOMPLISHMENT / STATUS
STATUS: UNDERWAY
ACTUAL PGM YR ACCOMPLISHMENTS: 10 HOUSING UNITS
PGM YR ACCOMPLISHMENT NARRATIVE:
AS OF END OF SEPTEMBER 30, 2000, FOUR DEVELOPERS RECEIVED
ASSISTANCE FOR TEN PROPERTIES, TOTALING \$74,724.95.
35 GALVESTON,SW;46 GALVESTON,SW,UNITS C&D;325 U ST, NW;1937 4TH ST,NW;
708 EASTERN AV, NE;710 EASTERN AV,NE;5347 CALL PL, SE; 1014 44TH ST,NE
AND 4516 ALABAMA AV, SE.

WASHINGTON DC.
HOMEOWNERSHIP DEVELOPER'S INCENTIVE FUND(HODIF) PROVIDES GRA
NTS TO CDCS/NON-PROFIT DEVELOPERS TO HELP LOWER THE SALE PRI
CE OF UNITS TO MAKE THEM AFFORDABLE TO LOW/MOD PURCHASERS.

DATE FUNDED	NAT OBJ	LOW MOD	EXT LOW	WHIT	BLCK	HISP	PACI	IND ALSK	TOTAL	FEML HEAD	UNLIQ OBLIG	TOTAL AUTHORIZED	TOTAL DISBURSED THRU PGM YR	IN PGM YR
051100 LMH		0	0	0	0	10	0	0	0	10	0	\$0.00	\$225,000.00	\$71,708.97

0END OF REPORT
IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ACTIVITY SUMMARY (GPR) FOR GRANTEE NUMBER: 110006/00001
SORTED BY HUD PROJECT AND ACTIVITY NUMBER

DATE: 2000-12-08
TIME: 12:37
PAGE: 125

PGM YR COVERED: 10/01/1999 TO 09/30/2000

END OF REPORT REQUESTER = GR UOG CODE = 110006 UOG NUM = 00001 YEAR = 1999

APPENDIX 2

ENTERPRISE COMMUNITIES ANNUAL REPORT



Empowerment Zones / Enterprise Communities Annual Report

District of Columbia Enterprise Community (2000)

Executive Summary

Strategic Vision For Change

The District's Enterprise Community Program's (ECP) (including the Enterprise Zone & Empowerment Zone designations) strategic vision for change must co-exist with the District's City-Wide Strategic Plan/Citizen's Summit Goals the future. The Citizen's Summit commenced in November, 1999 at the District's Convention Center. As requested by the citizens, the following summit priorities & goals for the District neighborhoods are; Building and Sustaining Healthy Neighborhoods, Strengthening Families, Investing in Children and Families, Making Government Work, Economic Development, and Unity of Purpose and Democratic Process. The above priorities will certainly complement the goals of ECP, and provide zone residents with future hope, continued resources, and training necessary to empower individuals and families to achieve upward mobility. At the heart of empowerment is the building of a comprehensive approach to providing human, physical and economic development services to the residents of distressed communities.

The District's EC program goal is to build a comprehensive network of health, social, educational, cultural, and economic and workforce development services for disadvantaged citizens to achieve upward mobility. These services, in many instances, are aimed at the population that requires pre-entry preparation for workforce development programs. The EC Governance Board, which is comprised mainly of community representatives, has focused its neighborhood projects within the EC areas on the following categories to obtain upward mobility:

- Employment, education and training opportunities;
- Community collaborative that foster entrepreneurial opportunities for needed services (i.e., landscape and environmental preservation, property management and maintenance careers);
- Counseling for single parents and families in need of specific assistance;
- Public safety and reduction in crime;
- Opportunities for residents, merchants and organizations to participate in housing and community development activities;
- Delivery of social and health care services to disadvantaged residents; and
- Home ownership opportunities for low-to-moderate income residents

Thirty-nine (39) EC grants for a total of \$2.7 million were awarded in program year 1998. Community service providers/community based organizations provide needed services that support the goals of the program.

Community Based Partnership

The US Department of Housing and Urban Development (HUD) designated the District an Enterprise Community (EC) in 1994 and awarded a one-time \$2.9 million grant to provide communities with resources and training to help citizens achieve economic empowerment and upward mobility. The EC is comprised of three (3) non-contiguous areas, identified by geographic locations, and as such named Target Areas Groups. TAG 1 is located in the Northeast & Northwest areas, TAG 2 is located in the Marshall Heights area, and TAG 3 is located in the Southeast & Southwest areas. The Department of Housing and Community Development (DHCD) is the Government's agency with primary fiduciary and program monitoring responsibilities. Additionally, the DHCD provides staff assistance (i.e., program planning management, coordination, monitoring, and evaluation). In Fall, 2000, the EC Governance Board and DHCD staff plan to launch a EC marketing campaign, release program brochure, and coordinate strategic planning meetings in TAG 1, TAG 2, and TAG 3 in an effort to promote community empowerment.

During the reporting period of July 1, 1999 to June 30, 2000 the Government of the District of Columbia's Enterprise Community Program (ECP) Governance Board continued to build community based partnerships involving participants from all segments of the community. Additionally, in an effort to accurately report the EC's Performance Output Measures for this reporting period, all output measures reported are cumulative covering programs years 1999 & 2000. However, there has been a reduction in the number of members currently serving on the EC Governance Board. The reduction of members to the governing board will no way impact the board's ability to continue to promote community empowerment.

The EC continued working relationships with the following District based groups (i.e., political, local public health, non-profits) in an effort to meet the challenges of the EC goal to provide zone residents with the resources and training necessary to empower individuals and families to achieve upward mobility:

Community Partnership for the Prevention of Homelessness
 Office of Grants Management and Development
 Office of Finance and Treasury Revenue Bond Program
 Department of Employment Services
 Department of Public Schools
 Department of Public Health
 DC Funded Community Development Corporations/Community Based Organizations
 District Citizens
 US Department of Housing and Urban Development
 US Department of Labor
 US Department of Education

Additionally, the ECP accomplished the following tasks during this reporting period (July 1, 1999 to June 30, 2000):

- Administered thirty-nine (39) grant agreements with EC subgrantees ;
- Developed a working relationship with new HUD Community Builders and the Public Trust Officer;

Participated in White House Conference in Columbus, Ohio June 26th - 29th, 2000

Completed 75% of tasks associated to establish itself as a 501(c)(3) non-profit entity for the EC Governance Board;

Continued to identify and pursue other financial and technical resources to support the enterprise community efforts. During September, 1999, the District's Department of Employment Services (DOES) with ECP coordination successfully obtained a 5-year, \$8 million (totaling \$40 million at year 5) grant commitment from the US Department of Labor (DOL) for the Youth Opportunities Initiative Grant. This grant will expose the District's youth to a variety of careers and real life experiences through school-based learning experiences. Youth will gain invaluable insight into the workplace and the basic skills required to succeed. The Youth Opportunity Centers, also known as "One Stop Centers," will be located in several enterprise communities.

The District's Housing Authority obtained a \$1.2 million Housing Opportunities for Persons with AIDS (HOPWA) grant commitment from the HUD for Sibley Plaza Resident Council (SPRC) and its partner Safe Haven Outreach Ministry, Inc. The above are examples of the City's effort to identify and pursue other financial support for the enterprise community.

.DC Bar to provide technical assistance to the EC Governance Board to assistance with the completion of the EC's 501 (C) (3) Certification.

Economic Opportunity

The District offers a unique blend of employment opportunities resulting from the diverse cultures and markets located within the city. The growing cultural markets create opportunities within the public, private, and international sector that promote the formulation of new businesses and economic opportunities for residents. The adverse socio-economic factors, ranging from inadequate housing to illiteracy within the area have hindered residents' ability to prepare and respond to the job markets' new demands.

In order to access and succeed in the new and changing job markets, EC residents must have access to various forms of public and private assistance in education, job placement and family support. Providing basic education and transferable skills to the disadvantaged population will enable the District to build the capacity and stability of youth and allow families to determine their own economic future. Advancing the creation of new employment and business opportunities will also promote the inclusion and integration of social and economic development as an important component of a comprehensive community economic development plan.

The EC continued to work with the DC Office of Finance and Treasury Revenue Bond Program (DCRBP) which currently provides businesses (i.e., developers, businesses, trade associations, non-profit institutions and individuals) that meet the eligibility criteria, that relocate and/or expand their business within an EZ/EC zones with financing and investment incentives. Below please find DCRBP deals/economic development projects in the EZ Target Areas.

Pending/Prospective Bond Deals Amount

Institute for International Economics \$10,500,000

Community Academy Public Charter School \$12,270,000

National Cathedral School \$22,000,000
800 8th Street, LLC \$9,500,000
Ft. Lincoln New Town/Premium Distributors, LLC \$10,000,000
Hotel 1225, LLC \$10,500,000
Smithsonian Institution \$11,000,000
National Geographic Society \$28,982,000
The Kingsbury Center, Inc. \$10,000,000
National Child Day Care Association \$5,500,000
St. Patrick's Episcopal Day School \$11,000,000
Trinity College \$20,000,000
World Wildlife Fund \$90,000,000
Hospital for Sick Children \$20,000,000
HF Enterprise, LLC \$3,625,000
Malrite \$15,000,000
Iweb \$15,000,000
Synapp \$15,000,000
Kimpton Hotel/Tariff Bld. \$15,000,000
B.E.T. \$15,000,000

Closed EZ Transactions

American Immigration Lawyers Association \$4,480,000
819 7th Street, N.W., LLC \$3,200,000

The future growth within the Targeted Areas includes the following strategies:

- a) Encourage local universities and employment agencies to join in providing a comprehensive campaign to increase educational assistance and vocational training;
- b) Increase employment by marketing the availability of tax credits to small and minority businesses;
- c) Informing and encouraging businesses to take advantage of tax incentives by relocating and/or expanding within the District and targeting industry networks, such as Business/Professional/Financial/Association Services; Hospitality/Entertainment/Tourism/Specialty Retail; Universities/Educational/Research Institutions; Biomedical Research/Health Services; Media/Publications; and Information Technology/Telecommunications
- d) Increasing capital for community based businesses, including EC subgrantees currently funded by DHCD, by bidding for federal and District contracts; and
- e) Exploring increased funding and promoting innovation economic development projects which alleviate social and economic inequities.

Sustainable Community Development

The mission of DHCD is to strengthen District neighborhoods by facilitating the production and preservation of housing, commercial and economic development.

Like many of the nation's urban areas, the District of Columbia is home to a disproportionate number of high school drop-outs, ex-offenders, substance abusers, welfare recipients, and public housing residents. The high rates of illiteracy, unemployment and violent crime, that often stem from these factors, have literally robbed EC residents of the basic foundation, necessary to build sustainable communities and families. A lack of basic educational background, credentials, and/or skills hinder our residents' ability to compete for quality jobs in a predominately white collar and technologically oriented economy. Consequently, residents are forced to rely on very low paying jobs that do not generate sufficient income to provide for an improved quality of life.

Moreover, the deteriorating conditions of the living, social, and physical environment surrounding the EC is often internalized by children and adults producing a sense of worthlessness. The unstable living conditions, stemming from inadequate housing, limited access to medical services, and transportation, combined with a sense of helplessness prompts some residents to resort to destructive behavior and/or violence in order to address problems at home, school and/or work. Addressing these issues is a key factor toward the development of sustainable communities and an improved quality of life throughout the District's EC.

As part of the EC strategic goal for change, the District is working continually, to empower EC residents with skills that will enable them to pull their neighborhoods out of blight and transform them into vibrant and livable communities. Through the coordinated efforts of various governmental and non-profit organizations, the District's ECP (including EC subgrantees currently funding by DHCD), promotes sustainable development programs in impoverished and blighted communities by enhancing educational services/opportunities via tutoring, GED preparation courses and vocational training; promoting safety via counseling and crime/substance prevention seminars, family and parenting counseling; and affording quality health care facilities and home ownership opportunities for all District residents.

In closing, it is DHCD's mission is to strengthen District neighborhoods (including the EC) by facilitating the production and preservation of housing, commercial and economic development. During this reporting period, the following DHCD accomplishments demonstrate the City's effort to stabilize and revitalize our communities:

Increase number of residents owning homes in the District of Columbia:
399 Home Purchase Assistance Program Homeowners

Neighborhood Preservation: Increase the number of renovated housing units:
124 Rental Housing/Single Family units

Community Development: Increase the number of new construction single family/ multifamily units
316 units

Homelessness - People Served
4,042

Jobs Created/Retained
1,608

DHCD projects planned or underconstruction in EC Target Areas:

Projects Project Address Census Tract

African American Civil War Memorial 1000 U Street, NW 35
Georgia Avenue Streetscape Gresham Pl NW to 35
Quebec Pl NW

Haven House Coop 1477 Newton Street, NW 28.2

Parcel 24 Westside of 14th Street
NW between Newton Street 28.2
NW
Parcel 26 Southwest corner of 14th St.
And Irving Streets, NW 28.2

Parcel 27 Westside of 14th Street
Between Park Road 28.2
And Irving Street, NW

August/Louisa Apartments 216 New York Ave. NW
And 1151 New Jersey Ave.
NW 47.0

Golden Rule Plaza 1100 New Jersey Avenue
NW 47.0

Mather Building 916 G Street, NW 58

Parcel 23, Shaw Southwest corner of 8th
And O Streets, NW 49.2

SW/SE Economic Development
Strategic Planning Study SW/SE 64.1

DC Metro Police 1240 4th Street, NE 88.3

Parcel D/Industrial Park W Street, NE 91.2

Camp Simms 15th Street, Stanton Road
Mississippi & Alabama
Aves., SE 73.4

M St. Streetscape-Wayfinding
Sign Panels, Design & Fabrication M St. SE/SW from
Waterfront to 11th 72.0
Street, SE

DHCD is currently compiling a project pipeline report, which details other active projects in EZ target areas. The ECP will forward the report to HUD upon completion.

Tax Incentive Utilization Plan

One of the many challenges for the District's EC has been devising an effective method to track and market local or federal government Tax Incentives to citizens, developers, and businesses (including the non-profit community). During program year(s) 2000 and 2001, the EC's Tax Incentive Utilization Plan will include the following milestones:

Continue to provide information and assistance to customers (i.e., walk-ins or telephone inquiry) regarding the "Zone" incentives (i.e., EC/EZ/Empowerment target areas). Disseminate information by program booklet or provide resource and reference information by telephone within 48 hours of initial contact.

Develop additional public communication materials and/or methods newsletter, flyer, website, and press release.

Increase the number of meetings/dialogue with local government agencies/units: The Department of Regulatory and Consumer Affairs' Division of Finance and Revenue Tax and the Department of Employment Services' Office of Employer Services are responsible for verifying EZ/EC zone requirements for businesses seeking consideration of local "Tax Incentives" (i.e., Work Opportunities Tax Credit, DC Employment Tax Credit, First Time Homebuyer Tax Credit). The District's Revenue Bond Program is responsible for financing projects seeking tax-exempt bond financing in the EZ target areas. However, most businesses may claim federal tax incentives by filing the appropriate tax forms with their annual federal tax return.

Develop a "Tax Incentive" marketing campaign which "Bundles" local and federal Tax Incentives: The District administers the "Development Zone" (DZ) Program and under the program, there are three (3) major zones, Anacostia, Alabama Avenue, and DC Village. In keeping with the "Economic Development Zone Incentive Amendment Act of 1988, DC Law 7-177, there are a cadre of incentives currently available to businesses or residents interested in residing, locating, or expanding their business in the DZs. "Bundling" the local and federal incentives would be a creative way to market the District's overall tax incentives to potential investors.

Conduct data collection from local government agencies (i.e. DC Department of Finance and Revenue and DC Department of Employment Services), responsible for processing and tracking data that verifies which residents and businesses have accessed tax incentives.

Other Considerations

In addition to the Enterprise Community Grant funds, the District continues to encourage communities to compete and develop partnerships with community organizations in an effort to access other community-focused financial and technical resources that give special consideration to businesses that are located in impoverished areas, and organizations that address and assist the needs of "special" populations. The focus of many special public/private tasks groups has been to create a variety of programs aimed at developing and enhancing the workforce, addressing public safety, renovating community facilities and parks, increasing home ownership and retention, and strengthening the capital and entrepreneurial markets.

Through a partnership between the DC Department of Employment Services and local non-profit organizations, the District has developed and continues its strategic planning process to include more One Stop Centers throughout the City that offer a single point of contact for the EC population in workforce development, community based technology and vocational training, education, and employment services including those services for the developmentally disabled persons. The centers offer residents an on-line date base of available jobs and job readiness services and space for members of the private sector to conduct training in the community and apprenticeship, internship and mentoring programs developed to match young people with individuals in their field of interest. Another aspect includes an array of rehabilitation services to restore dilapidated single family homes, foreclosed retail commercial properties for new businesses and to continue to form partnerships with developers, lenders, neighborhood activists and clergy to stimulate homeownership opportunities and broaden housing stock.

The EC recently participated in a taskforce meeting with the US Department of Education's (DOE) Office of Vocational and Adult Education to explore DOE's "High Skills Communities" (HSC) Initiative. The HSC promotes learning communities by supporting partnerships in local communities among neighbors, businesses, public policy makers, and representatives of the faith community, volunteer organizations, disabilities communities, education programs, the private sector and other groups whose purpose is to raise the educational achievements of adults of all ages.

The HSC initiative can only support the goals of the EC, and the EC will continue to be a team player as the DOE tests its new and innovation way to cure global literacy (i.e., academic, civic, social, technological, cultural, economic, employability, and occupational literacy).

Governance Report

The meetings were not open to the public. The main governing body met 9 times during the year. 100 % of the members are residents of the EZ/EC. The governing body does not operate with subcommittees. Subcommittee meetings are closed to the public. Subcommittees met a total of 0 times during the year.

Governance Member

Name	Title
Mr. Thomas Allen	Member
Ms. Mary Jackson	Chairperson of, Board and TAG 2
Mr. Michael Wallach, Deputy Dir.	Member
Rev. Willie Borden	Member
Mr. Greg Irish	Member, Director DOES
Ms.Lillian A. Curley	Community Builder

Implementation Plan

Goal 2: Community-Based Partnership

Category 1: Governance Board

Plan 1: Guidance & assistance in the solicitation, review, evaluation & selection of organizations

Need:	A mechanism for the review and selection process of EC subgrant awards
Baseline:	Thirteen (13) member board lack general knowledge on grant administration processes
Proposed Outcome:	Experienced community organization in the selection and distribution of grant funds to qualified organizations
HHS EZ Funds (Round I):	\$50,000.00
HUD EZ Funds (Round II):	\$0.00
Non-EZ/EC Grant Funds:	\$190,000.00
Total Budget:	\$240,000.00
Status:	Complete

Sources of Program Funds

A. HHS EZ Funds (Round I):			\$50,000.00
B. HUD EZ Funds (Round II):			\$0.00
C. Non-EZ/EC Grant Funds:			\$190,000.00
Participating Entity (Non EZ/EC Grant Funds)	Private	Cash	In-Kind
DC Department of Housing & Community Development	No	\$0.00	\$90,000.00
DC Office of Grants Management & Development	No	\$0.00	\$100,000.00
Total		\$0.00	\$190,000.00

Use of Program Funds

Lead Implementing Entity	Amount
EC Governance Board	\$240,000.00
Total	\$240,000.00

Status of Projected Milestones

Milestone(s)	Start Date	End Date	Percent Complete as of July 01,1999	Percent Complete as of June 30,2000
A. Initial briefing on the process of and Board's responsibilities in awarding grants	4/15/98	4/15/98	100	100
B. Preparation of Request for Applications & other materials	4/17/98	4/28/98	100	100
C. Release NOFA / RFA to solicit applications from the community	4/29/98	6/9/98	100	100
D. Workshop on Board review, evaluation & selection process	6/10/98	6/10/98	100	100
E. Board review of applications & selection of organizations to be funded	6/11/98	6/23/98	100	100
F. Process & refine Subgrants to meet District standards for release of public funds	6/24/98	8/31/98	100	100
G. Execution of Subgrant Agreements with thirty-nine organizations	8/23/98	8/31/98	100	100

Progress Towards Projected Outputs

1 Governance Board	Projected	To Date
A Number of public meetings	3	2

Goal 2: Community-Based Partnership**Category 2: Capacity Building****Plan 1: Technical assistance to build the governing & operational capacity of the Board**

Need:	To establish a permanent and efficient community based governance entity
Baseline:	Thirteen (13) member Board lack experience in the governance of federal grants
Proposed Outcome:	Thirteen (13) trained Board Members, in which the community can rely on to create & carry out grant funded community programs
HHS EZ Funds (Round I):	\$50,000.00
HUD EZ Funds (Round II):	\$0.00
Non-EZ/EC Grant Funds:	\$20,000.00

Total Budget: \$70,000.00

Status: Active

Sources of Program Funds

A. HHS EZ Funds (Round I): \$50,000.00

B. HUD EZ Funds (Round II): \$0.00

C. Non-EZ/EC Grant Funds: \$20,000.00

Participating Entity (Non EZ/EC Grant Funds)	Private	Cash	In-Kind
EZ/EC Consortium	No		\$10,000.00
American University	No		\$5,000.00
University Legal Services, Inc.	No		\$5,000.00
Total		\$0.00	\$20,000.00

Use of Program Funds

Lead Implementing Entity	Amount
EC Governance Board	\$70,000.00
Total	\$70,000.00

Status of Projected Milestones

Milestone(s)	Start Date	End Date	Percent Complete as of July 01,1999	Percent Complete as of June 30,2000
A. Convert interim into a permanent governance board	7/1/97	10/7/97	100	100
B. Establish informal guidelines & by-laws	10/1/97	12/1/97	100	100
C. Acquire technical assistance & guidance on structure & operations	10/1/97	12/31/00	50	50
D. Draft formal by-laws	10/15/97	2/4/99	100	100
E. Prepare Articles of Incorporation	10/15/97	3/31/99	100	100
F. Conduct two workshops for subgrantees	9/15/98	8/9/99	100	100
G. Governance Board Meetings to occur once a month with DHCD staff assistance	2/4/00	12/31/00	75	75
H. 501(c)(3) Certification & Training	3/1/00	5/1/00	50	75
I. Schedule series of technical assistance training for governance boardmembers and DHCD staff	3/1/00	8/31/00	50	50
J. Conduct public meetings in EC Zones in an effort to solicit feedback from DC residents residing in enterprise communities	4/30/00	12/31/00	50	50

Progress Towards Projected Outputs

		Projected	To Date
1	Capacity Building		
A	Number of EZ/EC board members trained	13	7
B	Number of implementing agencies trained	39	39

Goal 3: Economic Opportunity**Category 1: Workforce Development****Plan 1: Provide job linkage and placement services through educational development and skills training programs**

Need:	Education, training & comprehensive support services for hard to employ residents
Baseline:	Disproportionate number of high school drop-outs (26-35% in EC, compared to 21% in DC overall) , welfare recipients (21-24% in EC compared to 7% in DC), youth at risk and ex-offenders reside in EC
Proposed Outcome:	Secure employment and/or high school diplomas for 400 hard to place EC residents
HHS EZ Funds (Round I):	\$259,800.00
HUD EZ Funds (Round II):	
Non-EZ/EC Grant Funds:	\$0.00
Total Budget:	\$259,800.00
Status:	Active

Sources of Program Funds

A. HHS EZ Funds (Round I):	\$259,800.00
B. HUD EZ Funds (Round II):	
C. Non-EZ/EC Grant Funds:	\$0.00

Use of Program Funds

Lead Implementing Entity	Amount
Interact, Inc. Shaw 2000	\$15,000.00
AAMITC	\$47,000.00
Seek, Teach & Serve	\$60,800.00
Community Family Life Services, Inc.	\$87,000.00
Family Life Center Fdtn.	\$50,000.00
Total	\$259,800.00

Status of Projected Milestones

Milestone(s)	Start Date	End Date	Percent Complete as of July 01,1999	Percent Complete as of June 30,2000
---------------------	-------------------	-----------------	--	--

A. Identify training facilities/programs, equipment, trainers and outreach.	9/1/98	5/31/99	100	100
B. Analyze job market, industries and training opportunities	9/1/98	5/31/99	100	100
C. Conduct GED, vocational and other educational and training programs	10/1/98	11/30/99	75	85
D. Determine appropriate referral, based on after-training level of job readiness	11/1/98	11/30/99	75	85
E. Identify potential employers, developers and other service providers	2/1/99	11/30/99	75	85
F. Make referrals as appropriate and conduct follow-up visits, as necessary	9/1/99	8/31/00	50	70

Progress Towards Projected Outputs

	Projected	To Date
1 Job Training		
A Number of job training programs	10	19
B Number of EZ/EC residents trained	97	330
C Number of EZ/EC resident trainees placed in jobs	97	135
2 Job Match		
3 Job Fairs		
4 Other Workforce Development Programs		

Goal 3: Economic Opportunity

Category 1: Workforce Development

Plan 2: Conduct pre-job referral level counseling, seminars special training and educational transition services

Need:	Elementary skills and attitude preparation to access and compete in the labor market
Baseline:	Welfare recipients, ex-offenders, homeless & immigrants represent 28-35% of the EC population that are not included in the workforce
Proposed Outcome:	Raise literacy and competency levels of 150 EC residents sufficient to compete in the labor market
HHS EZ Funds (Round I):	\$257,000.00
HUD EZ Funds (Round II):	
Non-EZ/EC Grant Funds:	\$0.00
Total Budget:	\$257,000.00
Status:	Complete

Sources of Program Funds

B. HUD EZ Funds (Round II):

C. Non-EZ/EC Grant Funds: \$0.00

Use of Program Funds

Lead Implementing Entity	Amount
Neighbor's Consejo	\$15,000.00
EFFORTS	\$65,000.00
Academy of Hope	\$35,000.00
Third Street Church of God	\$42,000.00
Covenant House of Washington	\$100,000.00
Total	\$257,000.00

Status of Projected Milestones

Milestone(s)	Start Date	End Date	Percent Complete as of July 01,1999	Percent Complete as of June 30,2000
A. Identify eligible participants and assess program needs	9/1/98	8/1/99	75	100
B. Classify and document the various levels of interest /needs	10/1/98	11/30/99	50	100
C. Identify & collaborate with other employment organizations and programs	10/1/98	11/30/99	50	100
D. Design and implement training programs & participant services	11/1/98	11/30/99	50	100
E. Develop systems to graduate, refer or place participants	2/1/99	11/30/99	50	100

Progress Towards Projected Outputs

	Projected	To Date
1 Job Training		
A Number of job training programs	2	21
B Number of EZ/EC residents trained	50	878
C Number of EZ/EC resident trainees placed in jobs	45	291
2 Job Match		
3 Job Fairs		
4 Other Workforce Development Programs		

Goal 3: Economic Opportunity**Category 3: Access To Capital****Plan 1: Predevelopment activities required to finance the development of the Anacostia Gateway**

Major development in Anacostia area that provides permanent jobs &

Need: neighborhood stablization

Baseline: At 19% compared to 7% in DC overall, the District's highest unemployed, unskilled population live in the Anacostia EC

Proposed Outcome: 560+ construction and permanent job opportunities for residents

HHS EZ Funds (Round I): \$125,000.00

HUD EZ Funds (Round II): \$0.00

Non-EZ/EC Grant Funds: \$496,234.00

Total Budget: \$621,234.00

Status: Active

Sources of Program Funds

A. HHS EZ Funds (Round I):				\$125,000.00
B. HUD EZ Funds (Round II):				\$0.00
C. Non-EZ/EC Grant Funds:				\$496,234.00
Participating Entity (Non EZ/EC Grant Funds)	Private	Cash	In-Kind	
Anacostia Economic Development Corporation	No	\$403,818.00	\$92,416.00	
	No	\$0.00	\$0.00	
Total		\$403,818.00	\$92,416.00	

Use of Program Funds

Lead Implementing Entity	Amount
Anacostia Economic Development Corporation	\$621,234.00
Total	\$621,234.00

Status of Projected Milestones

Milestone(s)	Start Date	End Date	Percent Complete as of July 01,1999	Percent Complete as of June 30,2000
A. Secure Predevelopment Financing	10/1/99	12/31/99	100	100
B. Market and Selection of Tenants	10/31/99	12/31/99	100	100
C. Acquisition of one parcel & Square 5600 South of "S" Street, SE	10/31/99	1/31/00	100	100
D. Negotiate & Execute Lease & or Joint Venture Agreement	12/1/99	2/29/00	0	50
E. Create Temporary Parking Lot	1/1/00	1/31/00	50	50
F. Design Development Drawings	1/1/00	3/31/00	100	100
G. Secure Permanent Financing	2/1/00	6/30/00	0	50

H. Finalize Architectural and Engineering Drawings	3/1/00	4/30/00	0	50
I. Solicit Bids for Construction of Project	4/1/00	6/30/00	0	50
J. Finalization of Land Disposition Agreement	6/1/00	7/31/00	0	25
K. Public Hearing before City Council	9/1/00	11/30/00	0	0

Progress Towards Projected Outputs

	Projected	To Date
1 Loan Pools		
A Number of loans closed	3	1
B Number of EZ/EC resident jobs created or retained from loans	560	0
2 Other Capital/Credit Access Programs		
A Number of businesses served	3	0
B Number of EZ/EC resident jobs created or retained	275	0

Goal 4: Sustainable Community Development

Category 1: Housing

Plan 1: Homeownership counseling, financial & technical assistance to public housing residents

Need:	More homeowner units for public housing residents
Baseline:	A disproportionately high number, 8665 units, of public housing are located in the EC
Proposed Outcome:	Assist 165 public housing residents in becoming homeowners
HHS EZ Funds(Round I):	\$100,000.00
HUD EZ Funds(Round II):	
Non-EZ/EC Grant Funds:	\$73,644.00
Total Budget:	\$173,644.00
Status:	Complete

Sources of Program Funds

A. HHS EZ Funds (Round I):				\$100,000.00
B. HUD EZ Funds (Round II):				
C. Non-EZ/EC Grant Funds:				\$73,644.00
Participating Entity (Non EZ/EC Grant Funds)	Private	Cash	In-Kind	
James Creek Resident Council	No	\$0.00	\$73,644.00	
Total		\$0.00	\$73,644.00	

Use of Program Funds

Lead Implementing Entity	Amount
James Creek Residential Council	\$173,644.00
Total	\$173,644.00

Status of Projected Milestones

Milestone(s)	Start Date	End Date	Percent Complete as of July 01,1999	Percent Complete as of June 30,2000
A. Interview, select & train counsellors	10/26/98	3/12/99	100	100
B. Establish community coordination for the selection of participant in the program	10/26/98	8/6/99	100	100
C. Conduct counseling & training programs	3/15/99	11/30/99	100	100
D. Develop system to graduate, monitor & evaluate first class of participants	9/17/99	12/31/99	50	100

Progress Towards Projected Outputs

	Projected	To Date
1 New Housing Construction Projects		
2 Housing Rehabilitation Projects		
3 Homeownership Programs		
A Number of homeownership programs	2	3
B Number of EZ/EC residents served	450	258
4 Homeless Housing		
5 Lead-based Paint Abatement		
6 Other Housing Programs		

Goal 4: Sustainable Community Development**Category 2: Public Safety****Plan 1: Counseling & education in literacy, life skills, family unification & workforce preparation**

Need:	Alternative mechanisms to deter juvenile crimes, incarceration & failure to assimilate into the mainstream workforce
Baseline:	Violent crime incidents range from 45-54/ 1000, youth incarceration above 4500/ year, single parent household between 79 and 86% and high school drop out rate between 26-35% in the EC
Proposed Outcome:	Stablization of the EC neighborhoods by providing jobs or rehabilitation services to 160 at risk or disabled youth in the EC
HHS EZ Funds	\$100,000.00

(Round I):**HUD EZ Funds****(Round II):**

Non-EZ/EC \$275,000.00
Grant Funds:

Total Budget: \$375,000.00

Status: Complete

Sources of Program Funds

A. HHS EZ Funds (Round I): \$100,000.00

B. HUD EZ Funds (Round II):

C. Non-EZ/EC Grant Funds: \$275,000.00

Participating Entity (Non EZ/EC Grant Funds)	Private	Cash	In-Kind
Shaw Prison Services	No	\$200,000.00	\$75,000.00
Total		\$200,000.00	\$75,000.00

Use of Program Funds

Lead Implementing Entity	Amount
Shaw Prison Services Program	\$375,000.00
Total	\$375,000.00

Status of Projected Milestones

Milestone(s)	Start Date	End Date	Percent Complete as of July 01,1999	Percent Complete as of June 30,2000
A. Develop curriculum for training and educational component	9/1/98	11/30/98	100	100
B. Screen participants for Learning Disabilities & Attention Deficit Disorders	10/1/98	12/31/98	50	100
C. Conduct 14-week class tailored to needs of LD & ADD clients	11/1/98	7/31/99	50	100
D. Conduct GED, vocational & career development training for 100 clients	11/1/98	11/30/99	50	100
E. Provide parenting and family unification seminars for 60 families	11/1/98	11/30/99	50	100
F. Conduct family planning, teen pregnancy & HIV/AIDS counseling to 25 female youth	11/1/98	11/30/99	50	100

Progress Towards Projected Outputs

	Projected	To Date
1 Public Safety Programs		
A Number of public safety programs	1	9
B Number of EZ/EC residents served	30	155
2 Crime Prevention Programs		

A	Number of crime prevention programs	3	9
B	Number of EZ/EC residents served	30	120
3	Other Public Safety and Crime Prevention Programs		

Goal 4: Sustainable Community Development

Category 4: Environment

Plan 1: Recruit, train & rehabilitate troubled youth from the street environment to obtain employment in land & water conservation

Need:	Environmental employment, education & training for hard to employ troubled youth in the District
Baseline:	Pollution of the Anacostia River, 23 brownfield and other environmental issues plague the DC area
Proposed Outcome:	Assist in the correction of environmental deficiencies by training 50 disadvantaged and troubled youth and awarding 20 AmeriCorp educational grants to graduates of programs
HHS EZ Funds (Round I):	\$150,000.00
HUD EZ Funds (Round II):	
Non-EZ/EC Grant Funds:	\$392,868.00
Total Budget:	\$542,868.00
Status:	Active

Sources of Program Funds

A. HHS EZ Funds (Round I):				\$150,000.00
B. HUD EZ Funds (Round II):				
C. Non-EZ/EC Grant Funds:				\$392,868.00
Participating Entity (Non EZ/EC Grant Funds)	Private	Cash	In-Kind	
Earth Conservation Corp	No	\$317,868.00	\$75,000.00	
Total		\$317,868.00	\$75,000.00	

Use of Program Funds

Lead Implementing Entity	Amount
Earth Conservation Corp	\$542,868.00
Total	\$542,868.00

Status of Projected Milestones

Milestone(s)	Start Date	End Date	Percent Complete as of July 01,1999	Percent Complete as of June 30,2000
A. Recruit and screen 30 disadvantaged &				

troubled youth for neighborhood conservation and environmental training	9/1/98 9/30/98	100	100
B. Conduct 1700 hours of environmental and community service basic training	10/1/98 6/30/99	100	100
C. Award 20 AmeriCorp educational grants of \$4725 each to clients completing basic training	7/1/99 9/30/99	80	100
D. Refer job ready youth to conservation firms for employment	7/1/99 8/31/00	50	100

Progress Towards Projected Outputs

	Projected	To Date
1 Brownfields Projects		
A Number of Brownfields projects	5	8
B Number of Brownfields sites identified	40	50
2 Neighborhood Beautification/Anti-graffiti Programs		
A Number of neighborhood beautification/anti-graffiti programs	10	26
3 Code enforcement		
4 Other Environmental Programs		

Goal 4: Sustainable Community Development

Category 5: Health

Plan 1: Free or reduced fee health services to qualified individuals requiring primary medical care or referral service

Need:	Increase in clinical facilities and primary medical services for uninsured and unemployed residents of the EC
Baseline:	The number of uninsured residents who lack resources and access to medical services is rapidly increasing in the EC, in part, due to reduction in staff and services at DC General Hospital
Proposed Outcome:	Provide medical services for an additional 210 uninsured & unemployed EC residents
HHS EZ Funds (Round I):	\$154,000.00
HUD EZ Funds (Round II):	
Non-EZ/EC Grant Funds:	\$2,226,025.00
Total Budget:	\$2,380,025.00
Status:	Complete

Sources of Program Funds

A. HHS EZ Funds (Round I):	\$154,000.00
B. HUD EZ Funds (Round II):	

C. Non-EZ/EC Grant Funds: \$2,226,025.00

Participating Entity (Non EZ/EC Grant Funds)	Private	Cash	In-Kind
CHM, Inc./Community Medical Center	No	\$189,765.00	\$0.00
Washington Free Clinic	No	\$721,098.00	\$0.00
Family & Medical Counseling Services, Inc.	No	\$1,315,162.00	\$0.00
Total		\$2,226,025.00	\$0.00

Use of Program Funds

Lead Implementing Entity	Amount
Family & Medical Counseling Service, Inc.	\$1,415,162.00
Washington Free Clinic	\$765,098.00
CHM, Inc./Community Medical Center	\$199,765.00
Total	\$2,380,025.00

Status of Projected Milestones

Milestone(s)	Start Date	End Date	Percent Complete as of July 01,1999	Percent Complete as of June 30,2000
A. Make assessment of communities' primary medical needs	9/1/98	9/30/98	100	100
B. Conduct community outreach to identify uninsured population	9/1/98	10/31/98	5	100
C. Establish health programs to meet needs	10/1/98	12/31/98	100	100
D. Develop pro bono & subsidized care networks and referral systems	11/1/98	11/30/99	5	100
E. Monitor, evaluate and submit status reports on accomplishments	12/1/98	11/30/99	50	100

Progress Towards Projected Outputs

	Projected	To Date
1 Health-related Programs		
A Number of health-related programs	4	11
B Number of EZ/EC residents served	185	1309
2 Health-care Facilities		
3 Other Health Programs		

Goal 4: Sustainable Community Development

Category 6: Education

Plan 1: Special education & outreach programs that augment regular school activities and family interaction for EC residents

Need: Cultural awareness, basic education & vocational skills to raise competitive

	confidence of children & adults
Baseline:	Thirty-five (35) percent high school drop-out rate, highest level of teen pregnancy and substance abuse found in EC neighborhoods
Proposed Outcome:	Education & exposure to activities not normally experienced for 185 adults and 600 children
HHS EZ Funds (Round I):	\$871,000.00
HUD EZ Funds (Round II):	
Non-EZ/EC Grant Funds:	\$387,496.00
Total Budget:	\$1,258,496.00
Status:	Active

Sources of Program Funds

A. HHS EZ Funds (Round I):				\$871,000.00
B. HUD EZ Funds (Round II):				
C. Non-EZ/EC Grant Funds:				\$387,496.00
Participating Entity (Non EZ/EC Grant Funds)	Private	Cash	In-Kind	
RISE, Inc.	No	\$0.00	\$20,000.00	
Northeast Performing Arts Group	No	\$0.00	\$96,424.00	
Humanities Council of Washington	No	\$0.00	\$179,133.00	
The Fishing School	No	\$0.00	\$91,939.00	
Total		\$0.00		\$387,496.00

Use of Program Funds

Lead Implementing Entity	Amount
Mt. Carmel Community Reach Out	\$31,000.00
RISE, Inc.	\$120,000.00
New Mt. Olive Baptist Church	\$100,000.00
Friendship House	\$100,000.00
C W Harrison Elementary School	\$15,000.00
Catholic Charities	\$125,000.00
Humanities Council of Washington	\$219,133.00
Marshall Heights Youth Development	\$15,000.00
The Fishing School	\$216,939.00
Marshall Heights Percussion Ensemble	\$80,000.00
Pilgrim Rest Baptist Church	\$40,000.00
Northeast Performing Arts Group	\$196,424.00
Total	\$1,258,496.00

Status of Projected Milestones

Start	End	Percent Complete	Percent Complete
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Milestone(s)	Date	Date as of July 01,1999	as of June 30,2000
A. Survey needs & develop educational goals & objectives	9/1/98	10/1/98	100
B. Solicit collaboration for services with other service provider organizations	10/1/98	12/15/98	100
C. Establish criteria for client participation	10/1/98	1/7/99	100
D. Conduct outreach & enroll participants in programs	11/1/98	9/30/00	50
E. Monitor and submit quarterly reports on progress and accomplishments	12/1/98	9/30/00	50

Progress Towards Projected Outputs

	Projected	To Date
1 Pre-school/HeadStart programs		
2 K-12 School Programs		
A Number of K-12 school programs	8	34
B Number of EZ/EC children served	422	1690
3 Vocational Education/GED Programs		
4 Post-Secondary Assistance Programs		
5 Other Educational Programs		
A Number of other educational programs	7	22
B Number of EZ/EC residents served	214	231

Goal 4: Sustainable Community Development

Category 7: Human Services

Plan 1: Family counseling, childcare, homeless, ex-offender & welfare-to-work support services

Need:	Access to services that address the unique problems encountered by EC residents
Baseline:	Greatest number of dysfunctional families, welfare recipients & children at-risk reside in EC
Proposed Outcome:	Greater level of community participation in activities that promote a healthy and productive lifestyles for 100 children and 366 adults
HHS EZ Funds (Round I):	\$682,698.00
HUD EZ Funds (Round II):	\$0.00
Non-EZ/EC Grant Funds:	\$1,762,414.00
Total Budget:	\$2,445,112.00
Status:	Active

Sources of Program Funds

A. HHS EZ Funds (Round I):	\$682,698.00
B. HUD EZ Funds (Round II):	\$0.00
C. Non-EZ/EC Grant Funds:	\$1,762,414.00

Participating Entity (Non EZ/EC Grant Funds)	Private	Cash	In-Kind
Co-Venture Community, Inc.	No	\$0.00	\$22,500.00
Parklands Community Center	No	\$0.00	\$35,000.00
Ultimate Family Care Center	No	\$0.00	\$387,348.00
Downtown Geriatric Day Care Center	No	\$0.00	\$560,538.00
Innervoice Connection	No	\$0.00	\$295,500.00
Children's Trust Neighborhood Initiative	No	\$0.00	\$461,528.00
Total		\$0.00	\$1,762,414.00

Use of Program Funds

Lead Implementing Entity	Amount
Parklands Community Center	\$135,000.00
Ultimate Family Care Center	\$417,348.00
Smith, Thomas & Hawkins, Inc.	\$160,000.00
Downtown Geriatric Day Care Center	\$592,735.00
Co-Venture Community, Inc.	\$112,500.00
Innervoice Connection	\$365,500.00
Mid-Northeast Collaborative	\$15,502.00
H D Woodson Senior High School	\$60,000.00
Children's Trust Neighborhood Initiative	\$561,527.00
Deliverance Temple Church of Washington	\$25,000.00
Total	\$2,445,112.00

Status of Projected Milestones

Milestone(s)	Start Date	End Date	Percent Complete as of July 01,1999	Percent Complete as of June 30,2000
A. Assess the predominant needs of the community & identify current service providers	9/1/98	9/30/98	100	100
B. Develop collaborative & referral services with other providers	9/1/98	10/15/98	100	100
C. Hire staff & develop programs to service unmet needs	10/1/98	11/15/98	100	100
D. Conduct outreach & establish criteria for program participation	10/15/98	12/1/98	100	100
E. Implement programs	12/1/98	9/30/00	50	80
F. Submit quarterly & closing reports documenting accomplishments	12/1/98	9/30/00	50	80

Progress Towards Projected Outputs

	Projected	To Date
1 Child Care Programs		
A Number of childcare programs	3	3
B Number of EZ/EC families served	50	0
2 Elderly Programs		
A Number of elderly programs	1	2
B Number of EZ/EC residents served	50	209
3 Youth Programs		
A Number of youth programs	4	20
B Number of EZ/EC youths served	175	200
4 Family Programs		
A Number of family programs	9	28
B Number of EZ/EC families served	171	313
5 Homeless Services		
6 Substance Abuse Programs		
A Number of substance abuse programs	3	1
B Number of EZ/EC residents served	85	0
7 Recreation/Art Programs		
A Number of recreation/art programs	2	1
B Number of EZ/EC residents served	12	59
8 Other Human Service Programs		

APPENDIX 3

CONTINUUM OF CARE

DRAFT

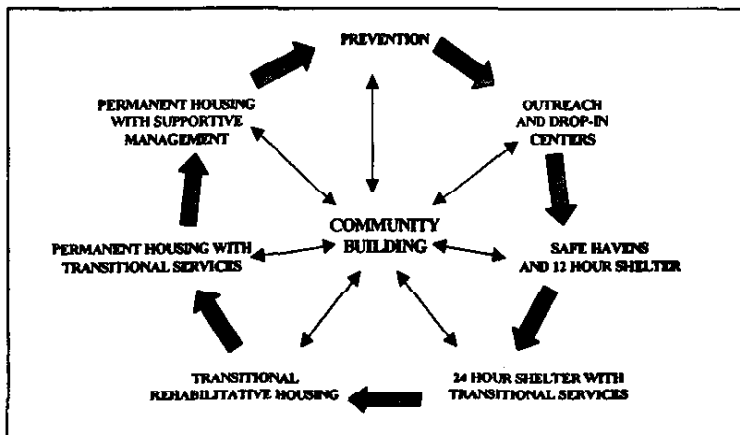
3. Your community's Continuum of Care system under development.

Briefly describe your community's vision for combating homelessness.

Mission The HSSPG adopted the following mission statement for the District's CoC:

Our vision of the District of Columbia's Continuum of Care for persons who are homeless or at risk of becoming homeless is that of a community-wide, non-segregated, inclusive system of services that provides for the needs of all citizens through a variety of arrangements within the context of the larger community. Guided and aided by technological and information supports, this Continuum promotes the ultimate goal of self-sufficiency while responding in a caring manner that values all people.

Theoretical Design of the Continuum of Care Given the mission, the graphic below portrays the theoretical design of the District's homeless CoC, with its essential objective defined as "community building." This objective supports Mayor Williams' *City-Wide Strategic Plan for the District of Columbia* – specifically these goals: 1) Strengthening Children, Youth and Families; 2) Building and Sustaining Healthy Neighborhoods; and 3) Making Government Work.



This *circular* image of the CoC for homeless persons differs from the *linear* image on page 7, which portrays the *operational structure* of the CoC as a system unto itself. The theoretical image shows the continuum as a series of community-based *elements* tied to an overall strategy and process of community building -an integrated and

organic system. Community building is the heartbeat and life pulse. A healthy community mobilizes resources to take care of its homeless and other poor residents, and once restored to health these residents contribute to a healthy community. The double-headed arrows emanating out of and pointing back to Community Building represent that the community is creating elements of the CoC within its structure of social supports, in order to reduce homelessness on the streets and in public spaces. They also represent that the elements of a continuum contribute to a stronger and healthier community. Homeless persons, or those at risk of becoming homeless, may enter the CoC at any point and exit back to the community at any point.

The arrows forming the outside circle signify the path many homeless persons take to address their problems and achieve productive lives. Some may need several elements of the continuum, while others may need less. Each element is designed to deliver an appropriate and increasingly intense level of services: to engage homeless persons, to build relationships with them, to raise expectations while offering opportunities for them to change their lives, and to create structures of permanent housing and income opportunities that benefit both individuals and the community.

elements. Some homeless people may need to use all the elements, and some may need less. The double-headed arrows between "community building and prevention" and the two boxes representing "permanent housing" symbolize that success in creating the permanent housing properties and investing in the capacity of people to lead self-directed lives will have the effect of building community and preventing the homelessness.

The CoC elements are operated within two frames: 1) an inner frame of "supportive services" that are provided by both the public and private sectors, and 2) an outer frame of "supportive infrastructure" that contains elements necessary for *system integration and maintenance*. The outer frame refers to tasks, actions, and technologies by which public and private sectors contribute to and manage the CoC so that agencies within it are coordinated through: a) better communication; b) public-private partnerships, and c) data links that track system processes and system outcomes – thus resulting in non-duplication of services. Also within this frame is the governmental function of evaluating the effectiveness of the CoC and its various elements in order to make appropriate decisions about maintenance of CoC elements.

Describe your community's strategy to carry out that vision with specific future-oriented goals, action steps, responsibilities and target dates for completion. Use the following format in describing each of your goals.

[Update from 1999: Homeless services are moving toward *community-based interventions* that serve the larger purposes of community development and well being. Dependence on large congregate shelters is being reduced. Programs like "Community Innkeepers" and the "Community Care Grant" program for families are bringing in new providers and widening the circle of responsibility for reducing homelessness.¹ They are allowing more resources committed to ending homelessness to flow into community-based interventions so they are joined with mainstream community-strengthening resources.]

Since the 1999 Continuum of Care exhibit was submitted to HUD, several important Strategic Plan action steps that were stated then have been completed, as have other related initiatives:

- The Partnership was awarded a 5-year contract by DHS to carry out the Strategic Plan, assuring stability of CoC leadership and management; DHS made a multi-year commitment of \$79 million to the CoC – subject to annual appropriations as D.C. law requires.
- District agencies are being coordinated by the Deputy Mayor to commit mainstream resources (primary health care, health insurance, employment services, District facilities, affordable housing, and daycare) in new ways that benefit homeless persons.²

¹ The "Community Innkeepers" program is funding small, scattered-site housing for the disabled and small emergency shelters operated by faith-based organizations. The "Community Care Grant" program is helping homeless families avoid shelter by being placed directly into housing and into the care of experienced community-based family support programs.

² These advances are more fully detailed in the "Mainstream Resources" chart at part 5.c of this CoC application. Note also that the Deputy Mayor for Children, Families and Youth does not have operational control over the agency that provides employment services (under the Deputy Mayor for Economic Development), nor housing (Deputy Mayor for Planning and Economic Development), nor District facilities (Deputy Mayor for Operations) – but she does communicate with her colleagues and takes the lead in engaging these other components of District government in CoC planning.

Goal	Action Steps	Responsible Person/Organization	Target Dates
Goal 1: Implement CoC management information system (MIS) that allows confidential tracking of clients & client characteristics, and produces an unduplicated count of persons served	1) Participate in national RFP for MIS with National Human Services Data Collaborative 2) Select MIS & begin implementation 3) Require all DHS & TCP homeless contractors to use MIS	1) TCP 2) TCP 3) TCP	1) May 2000 2) June 2000 – August 2000 3) October 2000
Goal 2: Invest in the transformation or replacement of the Federal City Shelter (FCS) currently operated by the Community for Creative Nonviolence (CCNV).	1) Complete strategic plan for use of FCS in context of 5-year CoC plan 2) Identify resources to make necessary capital improvements to the facility or for replacement facility(ies) 3) Decide whether CCNV use agreement for FCS will be renewed for 2001, and issue plan for the future of the facility 4) If agreement is renewed, implement case management services at FCS	1) DHS & CCNV 2) Mayor & DM 3) Mayor & DM 4) DHS & TCP	1) July 2000 2) \$5.4 M committed** 3) December 2000 5) ASAP
Goal 3: Complete conversion of all 12-hour overnight shelters to 24-hour transitional shelters, but maintain low-barrier access for hard-to-serve population (SMI, SA)	1) Issue RFP for conversion 2) Fund 24-hour services	1) DHS & TCP 2) DHS & TCP	1) 3/16/00 2) 8/15/00
Goal 4: Replace 638 shelter beds in surplus schools that are to be sold, plus another 370 in trailer-style shelters	1) Issue RFPs to begin: a) 120 12-hr beds in church-based shelter; b) 425 24-hr shelter beds at two schools (Madison and Blair) that may be purchased, and/or at new sites TBD; c) faith-based and community housing to provide 389 beds over next four years; d) 74 units of permanent housing for chronically mentally ill and other disabled 2) Fund new programs 3) Explore Miami's "one-stop" model of homeless shelter and service delivery as possible replacement for existing capacity; recommend DC development	1) DHS & TCP 2) DHS & TCP 3) DM, DHS & TCP	1) 3/16/00 2) 9/15/00 award date for some new services to begin; others funded by FY01 RFP 3) Miami visit 4/26/00; report to Mayor by July 2000
Goal 5: Identify multi-year funding for CoC services and possible new multi-service (one stop) center	Explore Miami's dedicated funding stream for its one-stop centers, as well as models in Atlanta, Orlando, San Antonio and New Orleans; solicit local business participation in creating a long-term funding mechanism; invite business leaders to meet with Miami's Alvah Chapman, chair of Miami's Community Partnership for Homeless, Inc.	Mayor, DM & DHS	Ongoing through the remainder of 2000
** Funds for the improvements of the Federal City Shelter are in the District's 5-year capital budget; discussions are ongoing as to whether the funds will be used to make improvements at the current site or in connection with a replacement structure or structures.			
KEY: TCP = The Community Partnership; DM = Deputy Mayor Carolyn Graham; DHS = Dept. of Human Services			

Component: Outreach/Assessment

Services in place:

- Soup kitchens and food outreach to the streets is provided by 36 agencies including community kitchens, four agencies that take food to persons living in the streets, and church pantries throughout the city.
- The UPO Shelter Hotline and vans provide year-round outreach and transportation to shelters.
- U.S.Vets – DC Metro Site Americorp project provides outreach and assessment to homeless veterans in the streets and shelters (over 450 contacted in past year).
- The Commission on Mental Health Services (CMHS) has a homeless street outreach team, two Homeless Support Teams, and three Mobile Community Outreach Treatment Teams that serve over 500 mentally ill people annually.
- CMHS operates a daytime drop-in center for mentally ill persons (Our House) in downtown D.C.
- CMHS provides a mental health worker to the Downtown BID Service Center that provides support services for people living in the streets.
- The Partnership's Outreach Coordinator – as an active member of the Outreach Focus Group that meets monthly -- works to coordinate nine nonprofit outreach organizations and the CMHS teams to that provide street outreach to all the areas of the city where homeless people usually congregate. Taken together these organizations make contact annually with more than 1,500 persons on the streets, most of them chronically homeless, some District residents and some transient. Outreach organizations have mapped and subdivided their areas to avoid duplication of effort and to assure access to services for as many people as possible. Several provide homeless people with laminated pocket-sized cards that contain information about services.
- The Partnership funds Unity Health Care to provide a psychiatrist to three downtown shelters and the CCH/Friendship Place day service center. Unity also operated a medical van outreach program.
- In total, 15 organizations (Friendship Place, Allen Community Outreach Center, Rachael's Women's Center, Bethany Women's Center, Neighbors Consejo, McLendon Center, Family Place, Our Turn, Samaritan Ministry, Father McKenna Center, SOME/Isaiah House, Dinner Program for Women, Martha's Table, Community Family Life Services, and the Downtown BID Service Center) offer daytime drop-in services and referrals to emergency shelter, transitional housing and supportive services.

Services planned: ADULTS: a) CMHS plans to deploy outreach workers for mentally ill persons under the supervision of Michele May, the CMHS Homeless Services Coordinator. Ms. May has a 10-year record of working with District shelter providers and will be able to coordinate CMHS outreach with shelters more closely than has ever been done before; b) The Partnership, Downtown BID service Center, CMHS, Travelers Aid and Greyhound Bus Lines are creating a new program for SMI persons who travel to D.C. to see politicians and then get stranded when their funds are gone. Outreach will be available at the bus station to link persons to services, and travel assistance to go home will be available when they are ready to go home. FAMILIES: The central intake facility for families is adding case workers to provide assessments of families in crisis, and in some instances the case managers will conduct home visits to set up an appropriate intervention.

How homeless persons access/receive assistance: The services described above take assistance to the people who need it rather than making them seek out services. Taken together with the FEMA Board's local recipient organizations, outreach and drop-in services are located throughout the District and are accessible to both adults and families.

Component: Transitional Housing

Housing/services in place: District government and private agencies provide an extensive array of transitional housing: 323 units for men, 268 units for women, 608 units that serve both men and women, and 403 units for families (serving about 1,250 persons). Among the foregoing 1,199 units for individuals are 20 that serve youth and young adults and 58 units that specialize in serving veterans. The great majority (78%) of these units are specializing in serving persons with disabilities such as substance abuse (664 units), mental illness (210 units), and HIV/AIDS (62 units) – while the remainder of units often serve persons with such disabilities but also serve a more general population.

Housing/services planned: Two family transitional programs providing 20 new units are included as highly ranked projects in the 2000 SuperNOFA package and are expected to be brought on line in 2001. In addition, funding is being sought through SuperNOFA and local sources to open a 30-unit family transitional program, 42 new transitional units for veterans, and a 25-unit safe haven for mentally ill.

How homeless persons access/receive assistance: Generally speaking, clients access transitional housing through referrals from emergency shelters and/or other social service agencies public and private. See the more extensive discussion of how clients move from one component of the system to another at part 3.d below.

Component: Permanent Housing

Housing/services in place: Two types of permanent housing without specific supportive services are available to formerly homeless persons. The first is what the Partnership calls "permanent housing with supportive management," which refers to nonprofit housing that has been created specifically to serve formerly homeless people, has a supportive management team in place that can refer residents to services or allows services to operate on site (such as NA and AA groups), but is not dedicated to serving a disabled population that needs everyday supportive services. These are generally SRO-type units for adults, of which there are 603, but includes 82 apartments for formerly homeless families. The second type of permanent housing is mainstream public and assisted housing. The D.C. Housing Authority maintains 10,460 units of public housing at 52 sites and assists approximately 8,000 individuals and families with Section 8 rent assistance – including 168 Section 8 units for persons with disabilities and 285 units for families reunifying with their children who had been in foster care. The District's Tenant Assistance Program, utilizing CDBG funds, provides another 162 units of subsidized housing.

Housing/services planned: The D.C. Housing Authority has made 78 units of vacant scattered site public housing available to 7 nonprofit organizations that will rehabilitate it for low- and moderate-income home ownership opportunities. The District has made a commitment to assist a multi-racial faith-based organization called the Washington Interfaith Network with building 300 units of housing for low- and moderate-income home ownership. The District will also rehabilitate 1,000 units of rental housing by December 2000.

How homeless persons access/receive assistance: It is the first order of business in case management at emergency shelters and transitional housing that residents apply for public and assisted housing, as well as applying to nonprofit providers of SRO and family units. The waiting lists are long (9,789 for public housing and 18,565 for Section 8 housing as of April 2000), but nonetheless some homeless persons are able to access these units. In 1999 the emergency and transitional providers' reports to the Partnership showed 79 homeless families and 96 adults placed in public or assisted housing.

Component: Supportive Services

Services in place: [The following is a partial picture of service entities and services contributing to the District's CoC] **Basic Service— Food** DC Central Kitchen supplies 2,000 meals daily to shelters; food also provided by 34 community kitchens, food outreach programs and church pantries. **Basic Service – Security:** Security services protect clients in shelters (sometimes done by contract services, sometimes by residents). **Health Care:** D.C. General and other hospitals; Public Benefits Corporation; Whitman-Walker Clinic (clinical and residential care for HIV/AIDS), Christ House (36-bed emergency medical shelter), and 16 nonprofit providers that offer free or reduced cost primary care. **Mental Health:** Commission on Mental Health Services; St.Elizabeth's Hospital; four community mental health centers; Comprehensive Psychiatric Emergency Program (street outreach); three Mobile Community Outreach Treatment Teams serving 300 persons, many homeless; two Homeless Support Teams serving 300 persons; Center for Mental Health; Psychiatric Services of Washington and other providers. **Transportation:** UPO Vans (radio-dispatched transport to shelter, 24 hours in Winter); House of Ruth van; Metro tokens provided by programs; Travelers Aid assists persons going home. **Legal Services:** Washington Legal Clinic for the Homeless; Legal Aid Society; University Legal Services; DC Prisoners Legal Services Project. **Child care:** two agencies provide 128 slots for children in shelters; DHS/Income Maintenance Administration provides childcare for TANF families in work programs (85% of homeless families on TANF). **Education:** D.C. Public Schools Homeless Services Unit assists children in shelters with transportation to school; Adult Education and GED providers; Head Start and other child development centers; resident study groups operate in shelters. **Employment and Training:** TANF block grant and DOL welfare-to-work activities; Department of Employment Services and DHS/Income Maintenance Administration operate welfare-to-work programs; eleven nonprofit agencies specializing in job services for homeless adults and head of households; employment programs in shelters and transitional housing. **Case Management and social services:** Case management is ubiquitous throughout the transitional housing and supportive housing programs. **Substance Abuse Services:** Provided by APRA within the Department of Health. In addition, over 900 CoC emergency and transitional beds are targeted to help people in recovery from substance abuse.

Services planned: The Partnership is converting all 12-hour overnight shelters to 24-hour operations with additional supportive services, by the summer of 2000. New services will include meals, secure storage, substance abuse recovery, mental health care, and job services. The Partnership will also install a new MIS in shelters this year, one that will stimulate inter-agency cooperation and collaboration is assisting clients. The Homeless Services Strategic Planning Group continues to work on accessing mainstream services and funding for homeless people, and stimulating new public-private partnerships – e.g., the Department of Health and Unity Health Care planning to make primary health care services and funding available under a Medicaid waiver. The District is funding 2,000 additional substance abuse treatment slots, including 1,000 that are targeted at persons now in jail. The additional treatment capacity will certainly be used by homeless persons in shelters and help prevent homelessness that is associated with persons exiting jail with active addictions.

How homeless persons access/receive assistance: Many supportive services described above are either on-site at shelters, transitional programs, or permanent supportive housing – or they are brought to where homeless people live through the outreach efforts described above. As described more fully in part 3.d, information/referral resources and skilled case management are the key means by which homeless people access public and private services.

Subpopulations	Outreach In Place	Outreach Planned
	detox. Over the past six years the Partnership and nonprofit partners have developed over 900 new beds in transitional recovery programs and permanent housing for substance abusers, with referrals to these coming from the emergency shelters, outreach programs, the courts, and hospitals.	
HIV/AIDS	The District's Agency for HIV/AIDS (AHA) and DC CARE Consortium (network of 59 AIDS service agencies) are responsible for maintaining, building and managing the stock of transitional and permanent housing for people living with AIDS. As of May 2000 there were 266 beds in emergency, transitional and permanent housing for adults and 245 units for families in operation. Some of these are S+C units funded by the Partnership. DC CARE Consortium serves as the rental office, accepting referrals from shelters, hospitals and free clinics. AHA's services include the funding of acquisition and rehab, information and referral, rental assistance, and the funding for supportive services for people living with HIV/AIDS.	AHA and the HIV/AIDS Planning Council are creating CHIA (Centralized Housing Intake and Assistance) – a centralized network and shared information "gatekeeper" that will identify, place and track persons living with AIDS.
Domestic Violence	House of Ruth (HOR) and My Sister's Place (MSP), both shelter providers, each operate a 24-hour hotline for DV victims, logging 20-30 calls a day for information and referral. Each operates a Community Support Center near the DC Courthouse, where the U.S. Attorney, DC Corporation Counsel, Georgetown Law Center and the Coalition Against Domestic Violence operate the Domestic Violence Intake Center. Legal matters are handled at the courthouse, then HOR and MSP get referrals for case management and shelter. HOR and MSP staff provide DV training to staff at women's and family shelters, daycare programs, companies, and churches.	a) HOR plans to expand its capacity to deliver staff training to other agencies likely to see DV victims. b) 4 new DV units will open in 2000; DV services will be available at central intake for homeless families.
Youth	Sasha Bruce Youthworks (SBY), Covenant House-DC and Latin American Youth Center all conduct street outreach to youth that, taken together, covers all but Ward 3 of the District (few homeless youth are in Ward 3). SBY's "Safe Place" partnerships with fire halls, stores, and businesses provides walk-in assistance to youth in distress, and transport to shelter. SBY presents talks in DC schools about Safe Place. SBY also operates Project HIPS (Helping Individual Prostitutes Survive) which reaches out to teen prostitutes.	The Partnership & DHS will increase shelter bed capacity for youth from 36 beds to 66 beds in 2000 – perhaps more if providers are found to create special shelters for very young (18-21 yr.) residents of adult shelters.

Partnership's solicitations and contracts require providers to document a working relationship with at least two other CoC agencies. COHHO's monthly meeting serves as a means to exchange information about each other's programs, program vacancies, intake procedures, eligibility criteria and the like.

Through all these means, pathways of movement are identified and barriers in current pathways are addressed so that the CoC is constantly improved.

APPENDIX 4

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

FINANCIAL SUMMARY

DRAFT

**Financial Summary
Grantee Performance Report**
Community Development Block Grant Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0077 (Exp. 5/31/97)

Public reporting burden for this collection of information is estimated to average 12 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Reports Management Officer, Paperwork Reduction Project (2506-0077), Office of Information Technology, U.S. Department of Housing and Urban Development, Washington, D.C. 20410-3600. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

Do not send this form to the above address.

1. Name of Grantee <u>District of Columbia</u>	2. Grant Number <u>1397MC110001</u>	3. Reporting Period From <u>10/1/98</u> to <u>9/30/00</u>
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Part I: Summary of CDBG Resources

1. Unexpended CDBG funds at end of previous reporting period (Balance from prior program years)			\$33,456,872
2. Entitlement Grant from form HUD-7082			\$23,317,000
3. Surplus Urban Renewal Funds			\$-0-
4. Section 108 Guaranteed Loan Funds (Principal Amount)			\$300,000
5. Program Income received by:	Grantee (Column A)	Subrecipient (Column B)	
a. Revolving Funds	\$-0-	\$	
b. Other (Identify below. If more space is needed use an attachment)			
Program Income	\$17,318,866	\$	
	\$	\$	
c. Total Program Income (Sum of columns a and b)			\$17,318,866
6. Prior Period Adjustments (If column is a negative amount, enclose in brackets)			\$1,764,052
7. Total CDBG Funds available for use during this reporting period (sum of lines 1 through 6)			\$76,859,873

Part II: Summary of CDBG Expenditures

8. Total expenditures reported on Activity Summary, forms HUD-4949.2 & 4949.2A		\$36,439,383
9. Total expended for Planning & Administration, form HUD-4949.2	\$5,036,055	
10. Amount subject to Low/Mod Benefit Calculation (line 8 minus line 9)	\$31,403,328	
11. CDBG funds used for Section 108 principal & interest payments		\$1,535,027
12. Total expenditures (line 8 plus line 11)		\$37,974,410
13. Unexpended balance (line 7 minus line 12))		\$38,182,380

Part III: Low/Mod Benefit This Reporting Period

14. Total Low/Mod credit for multi-unit housing expenditures from form HUD-4949.2A		\$693,245
15. Total from all other activities qualifying as low/mod expenditures from forms HUD-4949.2 and 4949.2A		\$30,413,165
16. Total (line 14 plus line 15)		\$31,403,328
17. Percent benefit to low/mod persons (line 16 divided by line 10 this reporting period)		100 %

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Part IV: Low/Mod Benefit for Multi-Year Certifications (Complete only if certification period includes prior years)			
Program years (PY) covered in certification	PY _____	PY _____	PY _____
18. Cumulative net expenditures subject to program benefit calculation			\$
19. Cumulative expenditures benefiting low/mod persons			\$
20. Percent benefit to low/mod persons (line 19 divided by line 18)			%
Part V: For Public Service (PS) Activities Only: Public Service Cap Calculation			
21. Total PS expenditures from column h, form HUD-4949.2A			\$ tbd
22. Total PS unliquidated obligations from column r, form HUD-4949.2A			\$ -0-
23. Sum of line 21 and line 22			\$ tbd
24. Total PS unliquidated obligations reported at the end of the previous reporting period			\$ 1,121,936
25. Net obligations for public services (line 23 minus line 24)			\$ tbd
26. Amount of Program Income received in the preceding program year			\$ 17,283,722
27. Entitlement Grant Amount (from line 2)			\$ 23,317,000
28. Sum of line 26 and line 27			\$ 40,600,722
29. Percent funds obligated for Public Service Activities (line 25 divided by line 28)			%
Part VI: Planning and Program Administration Cap Calculation			
30. Amount subject to planning and administrative cap (grant amount from line 2 plus line 5c)			\$ 40,635,866
31. Amount expended for Planning & Administration (from line 9 above)			\$ 5,036,055
32. Percent funds expended (line 31 divided by line 30)			12.4 %

Instructions

Name of Grantee: Enter the grantee's name as shown on the approved Grant Agreement (form HUD-7082) for the most recently completed program year.

Grant Number: Enter the grant number assigned by HUD to the Community Development Block Grant for the most recently completed program year.

Period Covered: Enter the beginning date and ending date for the most recently completed program year.